

11/19/2018

PTA Members,

Please use the following as your ballot to vote on the proposed budget. This budget has been discussed at the Sep. & Oct. PTA meetings, and was included in the notes emailed to all members. Please remember we no longer have a "wish list." It has been clear that school money from PTA impacts MORE students instead of one or two classrooms.

EXPENSES	Approved Budget	Proposed Budget 18
State PTA Dues for Membership		\$ 280.00
Spirit Wear		\$ 1,500.00
Sales Tax		
Box Tops Prizes & Mailing		\$ 30.00
Cookie Dough Fundraiser Cost of Goods		\$ 8,849.00
Postage, Fees & Supplies		\$ 25.00
Insurance		\$ 125.00
Convention & Meeting Expenses		
DISBURSEMENTS		
Reader Board (300.00name change from last year)		\$ 300.00
Fall Conference Dinners		\$ 200.00
Spring Conference Dinner		\$ 200.00
Friday Fitness		\$ 200.00
Wagons Ho		\$ 1,450.00
Mid-Year Staff Supplies		
Teacher Line Item Gifts		
Fundraiser top class bonus		
Staff Appreciation Week		\$ 500.00
Back to School Night 2018-19		\$ 100.00
Recess Equipment		\$ 800.00
Music Field Trips		\$ 1,000.00
Teacher Classroom Gift 34x100		\$ 3,400.00
Staff Gift 60x30		\$ 1,800.00
5th Grade End of Year Celebration		\$ 1,000.00
Field Day Donation		\$ 500.00
Cookie Dough counting lunches		\$ 75.00
TOTAL EXPENSES	\$ -	\$ 11,525.00

PTA Member Name: _____

Date: _____

Signature: _____

____ I Approve the Proposed Budget

____ I Disapprove the Proposed budget