

2022 Capital Levy & Facilities Projects

PROJECT	START DATE	END DATE	% COMPLETE	NOTES
DHES LED Light Replacement	4/1/2023	7/21/2023	100%	Completed
DHES Elevator	8/7/2023	8/31/2023	100%	Completed
LTES RM 51 UPGRADE	7/24/2023	9/15/2023	100%	Completed
LTES WATER HEATER	6/26/2023	7/17/2023	100%	Completed
NTMS SEPTIC	7/5/2023	9/30/2023	75%	Waiting on Pump to arrive for installation
NTMS RANGES & TV	6/26/2023	7/17/2023	100%	Completed
NTMS HVAC	6/24/2024	9/1/2024	25%	Design and Engineering Phase--some equipment has been ordered
DHES HVAC	6/24/2024	9/1/2024	25%	Design and Engineering Phase--some equipment has been ordered
LTES HVAC	6/24/2024	9/1/2024	25%	Design and Engineering Phase--some equipment has been ordered
NTMS Roof	6/23/2025	9/1/2025	0%	Contract approved by school board
NTMS Turf Field	6/22/2026	9/1/2026	0%	Geo Tech Survey Scheduled for March 4 and 5, 2024
Motion Sensor Cameras at Transportation	August 2023	9/2023	100%	Completed