

# Mid-Year LCAP Update

**Board of Trustees Meeting**

February 8, 2024

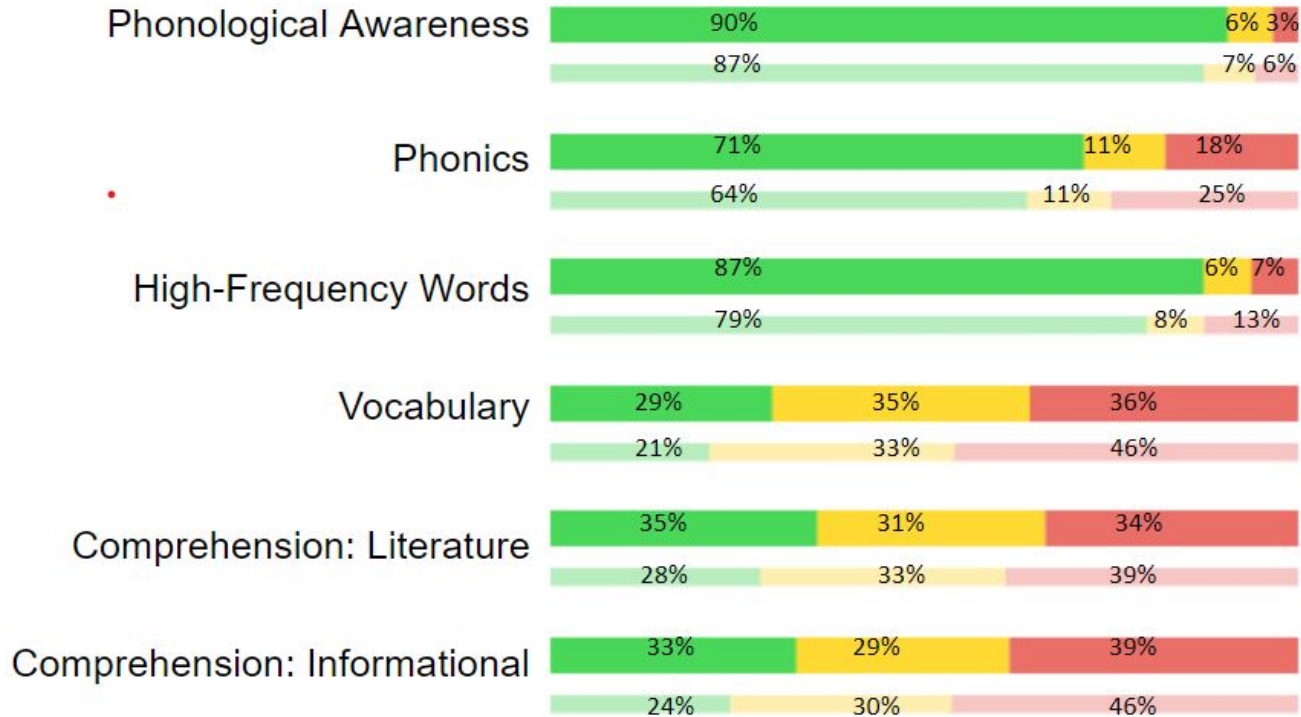
# Mid-Year LCAP Update Agenda



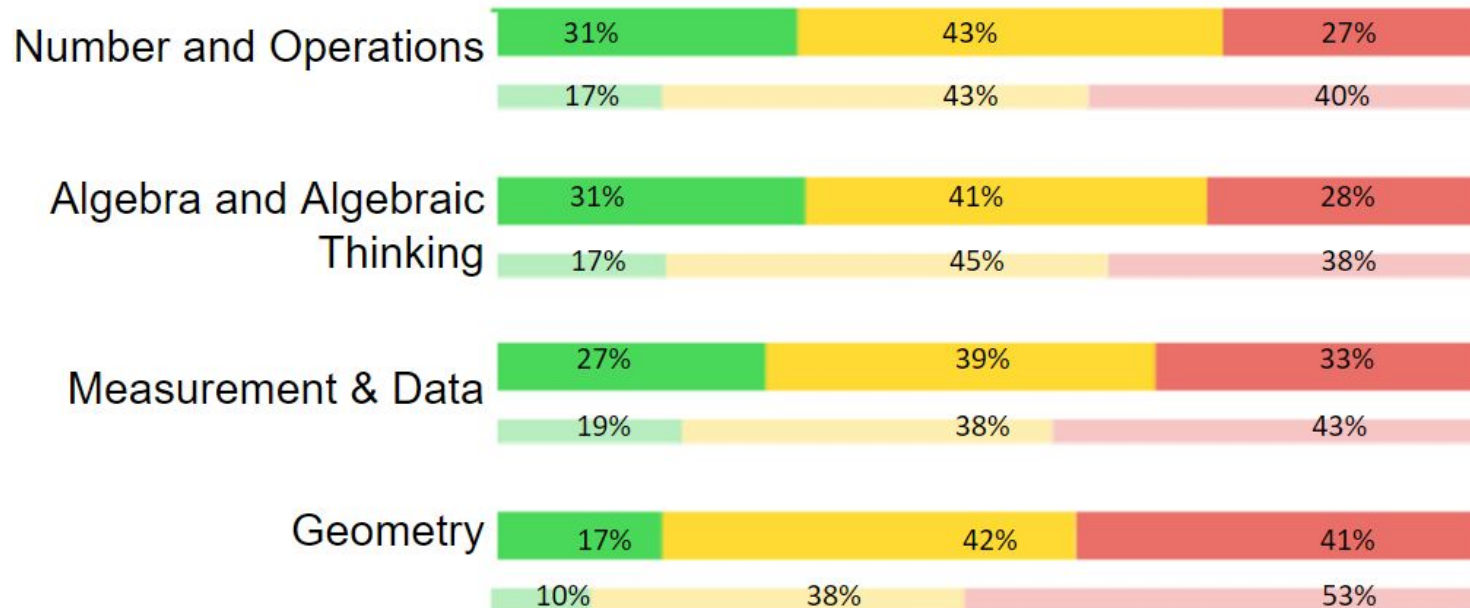
- Mid-year action and implementation outcome data
- Mid-year expenditure data
- Budget Overview for Parents

# Goal 1: Increase Achievement

## ELA i-Ready Data



# Goal 1: Increase Achievement Math i-Ready Data



## Goal 3: Improve Parent & Student Engagement

Metric	Data
Attendance	Current district attendance rate: 93% as of Jan 31st, 2024
Chronic Absenteeism	Actions: <ul style="list-style-type: none"><li>• Site Teams meet bi-weekly to monitor attendance</li><li>• SART Meetings held / SARB Referrals</li><li>• Saturday School Focus for March 2024</li></ul>

# Goal 4: 21st Century Learning Environment



Makerspace Lab	Monthly Class Visits
4th grade - 2x per month	11
4th grade - 3x+ per month	5
5th grade - 2x per month	9
5th grade - 3x+ per month	6
4th/5th combo - 2x per month	3
**all 4th/5th are going at least 2x per month	

TREC Student Electives/Clubs/Groups	Number of Students Trimester 2
6th grade computer programming elective	122
7th/8th grade computer programming elective	188
STEM at Lunch	25
Newcomer Robotics Club	15

# Expenditures Summary - January 2024



<u>LCAP Supplemental /Concentration Funds</u>	Budget	Expended as of January 2024	Anticipated Expenditures as of June 30, 2024
<b>Goal 1</b>			
Increase Academic Achievement	\$ 4,549,979	\$ 2,040,976	\$ 2,509,003
<b>Goal 2</b>			
Ensure Access & Equity	\$ 8,279,919	\$ 2,908,200	\$ 5,371,719
<b>Goal 3</b>			
Improve Parent & Student Engagement	\$ 2,251,993	\$ 1,115,209	\$ 1,136,784
<b>Goal 4</b>			
Provide 21st Century Learning Environments	\$ 1,975,345	\$ 925,077	\$ 1,050,268
<b>TOTAL</b>	<b>\$ 17,057,236</b>	<b>\$ 6,989,462</b>	<b>\$ 10,067,774</b>

**Any  
Questions?**