

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2023



Robert Smalls Leadership Academy

43 W. K. Alston Dr, Beaufort 29906

Cluster: Battery Creek Principal: Bradley Tarrance

Original Appropriations:	\$62,443,864	Encumbered and Paid:	\$69,908,330
Transfers/Adjustments:	\$7,754,632	Paid to Date:	\$62,369,487
Revised Budget:	\$70,198,496	Available Budget:	\$290,166

Phase 1 - 2019 Bond Referendum School Repl

Project ID: 51925383-1

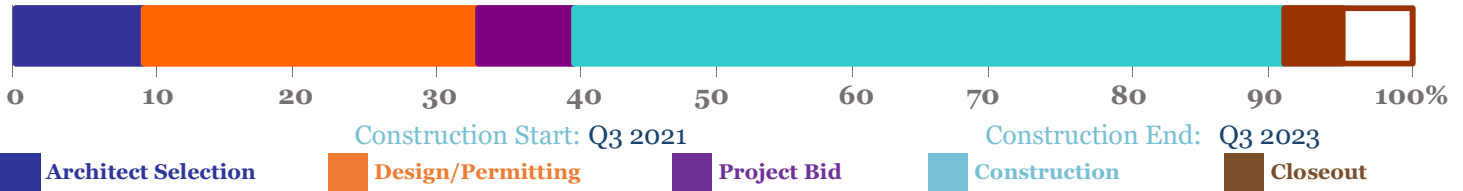
Current Phase: Closeout

Phase %: 95%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: J.E. Dunn Construction Company



Scope: 2019 Bond Referendum
Demolition/Site Restoration
Playgrounds
School Replacement

Project Details: Phase 1 scope of work is to construct school replacement and playground replacements while current campus remains in use.

Monthly Progress: Construction is nearing completion. Landscaping is complete. Final punch in progress.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925383-2

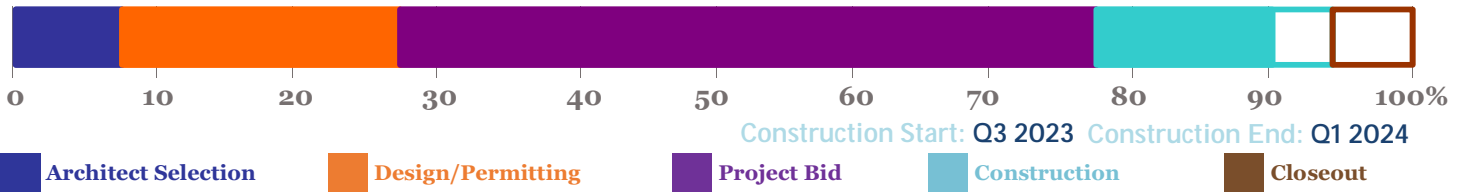
Current Phase: Construction

Phase %: 90%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: J.E. Dunn Construction Company



Scope: 2019 Bond Referendum
Athletic Improvements
Design Services (RSIA)

Project Details: Phase 2 scope of work is to include the demolition and site restoration of the original school, athletic improvements including baseball and softball fields, concessions, and new green space. Project savings of the new building addition to be used for athletic improvements.

Monthly Progress: Construction is in progress. Interior abatement is complete. Exterior abatement is nearing completion. Football and Baseball concession steel has been installed. Roof installation in progress. Exterior wall installation is nearing completion.