

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2023



Okatie Elementary School

53 Cherry Point Rd, Okatie 29909

Cluster: Bluffton

Principal: Jamie Pinckney

| | | | |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,349,839 | Encumbered and Paid: | \$3,816,215 |
| Transfers/Adjustments: | \$1,466,457 | Paid to Date: | \$1,002,680 |
| Revised Budget: | \$3,816,296 | Available Budget: | \$82 |

2019 Bond Referendum Renovation

Project ID: 51925372-1

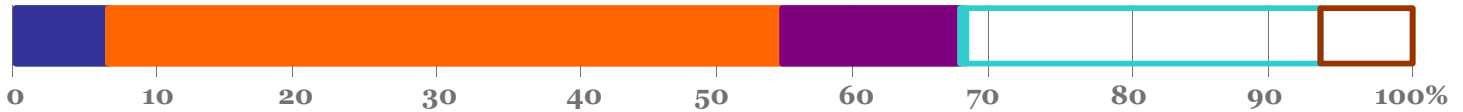
Current Phase: Construction

Phase %: 68%

Delivery Method:

Design Firm: SGA

Contractor: Thompson Turner Construction



Construction Start: Q2 2023 Construction End: Q4 2023

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

CM Pre-Con Services (OES)

Design Services (OES)

Playground sidewalks

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements and Technology Infrastructure improvements.

Monthly Progress: Construction in progress. Electrical scope of work is in progress. Camera and PA systems in progress. Demolition is complete. Generator pending delivery in October 2024.

Phase 1 - Playground Renovation

Project ID: 51925372-2

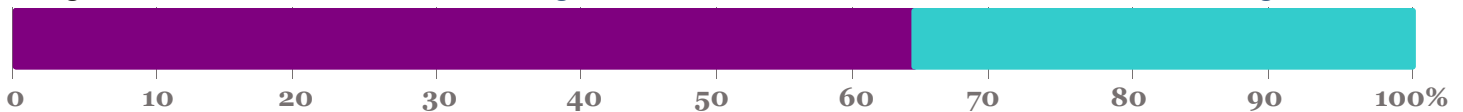
Current Phase: Complete

Phase %: 100%

Delivery Method:

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



Construction Start: Q1 2021

Construction End: Q1 2021

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Playgrounds

Project Details: Scope of work includes upgrades to the Playground areas.

Monthly Progress: The Pre-K playground scope was accelerated due to damaged existing equipment. The work is complete.