MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2023



				-		de Rd, B	ol luffton 2 pal: Todd Bo			
Original Appropriations:			5,471,324	Encum	Encumbered and Pa		\$18,525,079		079	
Transfers/Adjustments:			6,935,865)	Paid to	Paid to Date:		\$15,197,527			
Revised Budget: \$1			8,535,459	Availal	ole Budget:		\$10,380			
Phase 1 - 2010 Current Phase: Design Firm: L	Complete			e%: 100% Con	-	Method: .B. Kahn C		D: 519253 Company, Ir		
0 10	20	30	40	50	60	70	80	90	100%	
_		Constru	ction Start:	Q4 2019		_	Constructi	on End: Q4	2020	
Architect Selection Design/Permitting Project Bid Construction Closeout										
Scope: <u>2019 Bo</u>		<u>lum</u>			ject Details ition.	s: Scope of v	vork for Phase	1 to include	building	
Building additions Design Services (MRHS)Q1					Monthly Progress: Phase I scope of work is complete.					
Design Services Special Inspecti 01 Design Servic Survey Services	ons (from D ces)	istrict								
Phase 2 - 2019								D: 519253	97-2	
Current Phase:		n	Phase	e%: 73%	•	Method:	CMAR			
Design Firm: Quackenbush Contractor: AJAX										
0 10	20	30	40	50	60	70	80	90	100%	
				Constructio	on Start: Q2	2023 Con	struction En	d: Q4 2023		
Architect Selec	tion	Design/Pern	nitting	Proje	et Bid	Constr	ruction	Close	out	
Scope: 2019 Bond Referendum					Project Details: Scope of Work for Phase 2 to include safety					
Athletics					and security, athletic improvements, and CATE expansion.					
CATE expansion Safety/Security Technology /Infrastructure Utilities for Athletic Projects				Monthly Progress: Construction is in progress. Safety/Security work is in progress. Camera and PA installation is in progress. Turf field replacement is complete. Front office framing complete. Utility work is complete. Irrigation installation and training is complete. Doors and window film installation is complete. Fieldhouse restroom building has been delivered. Installation in progress.						