MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2023





Lady's Island Middle School 30 Cougar Dr, Lady's Island 29907

Cluster: Beaufort Principal: Dr. Chavon Browne

Original Appropriations: \$2,517,742 Encumbered and Paid: \$1,812,425
Transfers/Adjustments: (\$705,317) Paid to Date: \$1,691,066
Revised Budget: \$1,812,425 Available Budget: \$0

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925381-1 Current Phase: Complete Phase %: 100% Delivery Method: CMAR Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction 80 60 0 10 20 30 40 **50** 70 90 100% Construction Start: Q2 2020 Construction End: Q1 2021 Construction **Architect Selection Design/Permitting Project Bid** Scope: 2019 Bond Referendum **Project Details:** Phase 1 scope of work includes painting of the interior corridors, security vestibule renovations, and upgrades **CM Pre-Con Services (LIMS)** to the IT closets. **Design Services** Monthly Progress: Project is complete.

Design Services printing (LIMS)

Safety/Security

Special Inspections (from District

01 Design Services)

Technology /Infrastructure

Technology Items under \$5,000

Technology software

