

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2023



Joseph S. Shanklin Elementary School 121 Morrall Dr, Beaufort 29906

Cluster: Battery Creek Principal: Elizabeth Rivera

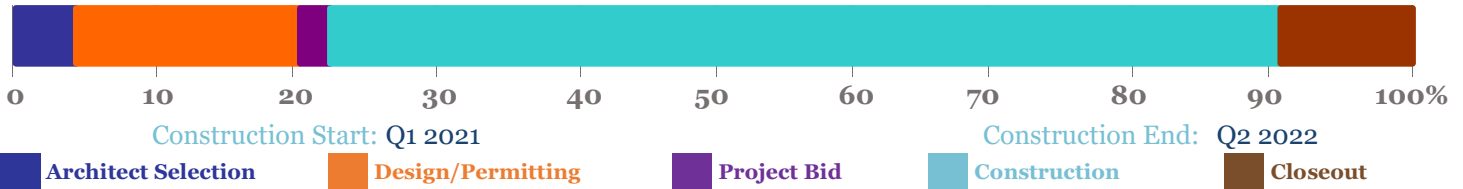
Original Appropriations:	\$1,744,933	Encumbered and Paid:	\$4,347,795
Transfers/Adjustments:	\$2,602,862	Paid to Date:	\$3,364,638
Revised Budget:	\$4,347,795	Available Budget:	\$0

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925344-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

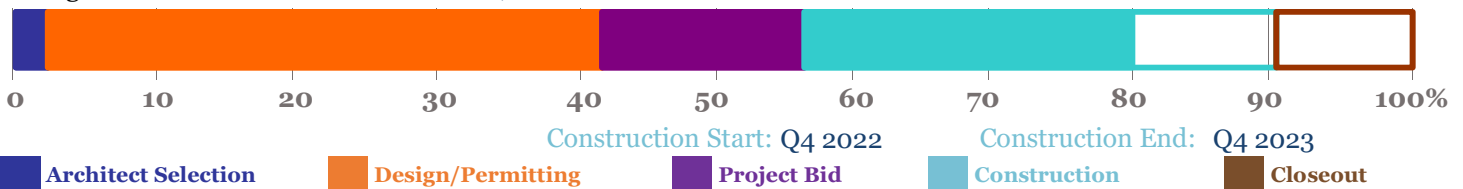
Monthly Progress: Phase 1 construction is complete.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925344-2

Current Phase: Construction Phase %: 80% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: AJAX



Scope: 2019 Bond Referendum
CM Pre-Con Services (JSES)
Design Services (JSES)
Safety/Security
Special Inspections (from District 01 Design Services)
Technology /Infrastructure
Technology under \$5,000
Utility Services for Technology Upgrades

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Construction is in progress. Safety/Security improvements and electrical scope of work is complete. Cut-over is complete. Camera installation is in progress. PA installation and commissioning is complete. Generator delivery is scheduled for February 2024.