

MONTHLY REFFERENDUM REPORT DETAILED - as of January 31, 2024



James J. Davis Early Childhood Center 364 Keans Neck Rd, Seabrook 29940

Cluster: Whale Branch Principal: Marva Neal

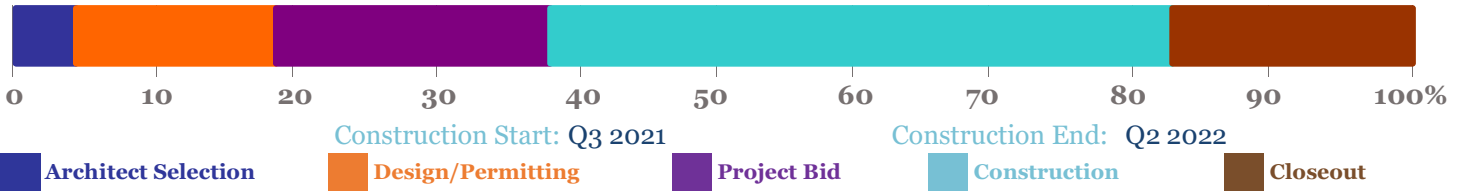
Original Appropriations:	\$1,309,947	Encumbered and Paid:	\$3,833,445
Transfers/Adjustments:	\$2,523,498	Paid to Date:	\$3,198,381
Revised Budget:	\$3,833,445	Available Budget:	\$0

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925352-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Project is complete.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925352-2

Current Phase: Construction Phase %: 85% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: AJAX



Scope: 2019 Bond Referendum
CM Pre-Con Services (JJDECC)
Design Services (JJDECC)
Safety/Security
Special Inspections (from District 01 Design Services)
Technology /Infrastructure
Technology undrer \$5,000
Utility Services for Technology Upgrades

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Construction is in progress. Safety/Security and electrical work is complete. Cutover is complete. Camera installation is in progress. PA installation and commissioning is complete. Generator delivery is scheduled for February 2024.