

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2023



Coosa Elementary School 45 Middle Rd, Beaufort 29907

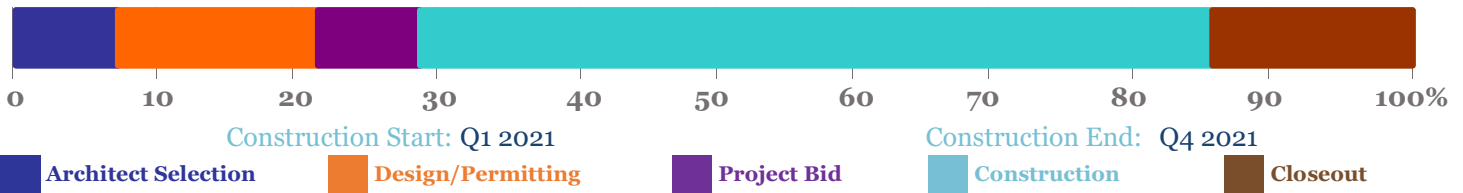
Cluster: Beaufort Principal: Melissa Pender

Original Appropriations:	\$1,920,353	Encumbered and Paid:	\$3,439,381
Transfers/Adjustments:	\$1,519,028	Paid to Date:	\$2,953,258
Revised Budget:	\$3,439,381	Available Budget:	\$0

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925334-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (CES)
Design Services printing (CES)
Special Inspections (from 52005
Technology Project)
Technology /Infrastructure

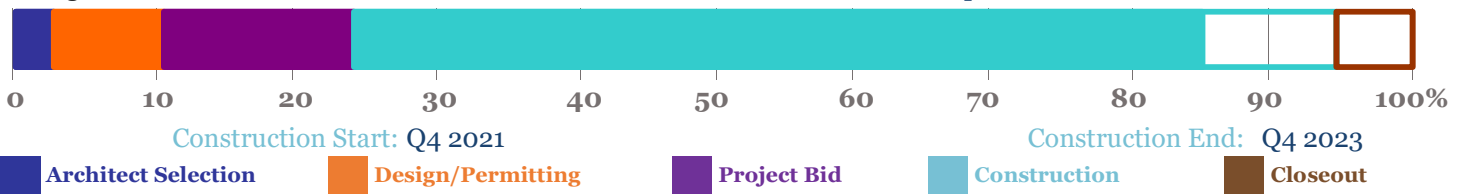
Project Details: Project scope included painting of the building interior and replacement of the emergency power generator.

Monthly Progress: Phase I scope of work is complete.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925334-2

Current Phase: Construction Phase %: 85% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Design Services (CES)
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes Safety/Security, and Technology/Infrastructure.

Monthly Progress: Safety/Security bullet-resistant glass and cabling is complete. Cable tray and new wire installation is complete. Camera and PA systems installation is in progress. Training and cut-over is complete. Commissioning is in progress.