MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2023

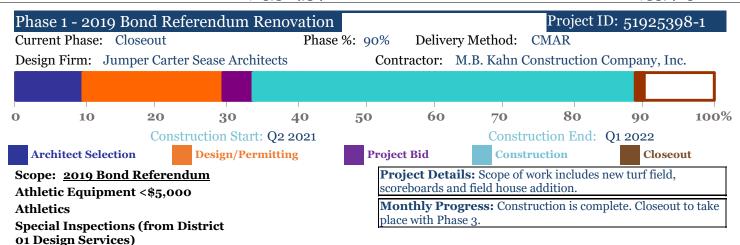




Bluffton High School 12 H.E. McCracken Cir, Bluffton 29910

Cluster: Bluffton Principal: Denise Donica

Original Appropriations: \$9,432,830 Encumbered and Paid: \$15,330,935
Transfers/Adjustments: \$5,931,511 Paid to Date: \$12,892,624
Revised Budget: \$15,364,341 Available Budget: \$33,405





Scope: 2019 Bond Referendum Safety/Security Survey Services (BLHS)

Survey for Athletic

Technology /Infrastructure
Technology Items under \$5,000

Project Details: Scope of work includes minor HVAC upgrades to the server rooms, Safety/Security improvements, and Technology/Infrastructure improvements to the server rooms. Additionally, improvements to athletic facilities includes gym bleachers and scoreboards, softball backstop, field improvements and concession restrooms.

Monthly Progress: Construction is complete. Closeout to take place with Phase 3.