## **MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2023**





## **Battery Creek High School**1 Blue Dolphin Dr, Beaufort 29906

Cluster: Battery Creek Principal: Denise Lessard

 Original Appropriations:
 \$56,075,773
 Encumbered and Paid:
 \$55,313,159

 Transfers/Adjustments:
 (\$595,951)
 Paid to Date:
 \$52,690,421

 Revised Budget:
 \$55,479,822
 Available Budget:
 \$166,663



**Athletics** 

CATE expansion
Design Consultants
Design Services ( BCHS)

FF&E

**Pre-Construction/Site Prep** 

Renovations

**Renovations Construction** 

Safety/Security

Technology /Infrastructure

**Various Vendors** 

**Project Details:** Scope to include renovation work of the classroom areas, athletic improvements to the track/turf field and concession, safety/security upgrades of bullet resistant glass and security system, and renovations of existing spaces for CATE program expansion.

**Monthly Progress:** Construction is complete. Closeout is in progress.