



PLYMOUTH PUBLIC SCHOOLS

CENTRAL OFFICE
27 NORTH HARWINTON AVENUE
TERRYVILLE, CONNECTICUT 06786

MISSION STATEMENT

The Mission of Plymouth Public Schools is to challenge, inspire, and prepare all students for success in an ever-changing and complex world.

PLYMOUTH BOARD OF EDUCATION

SPECIAL
BOARD OF EDUCATION MEETING
TERRYVILLE HIGH SCHOOL LIBRARY
33 NORTH HARWINTON AVENUE
TERRYVILLE, CT 06786
TUESDAY, FEBRUARY 6, 2024

5:30 P.M.

MINUTES

PLYMOUTH, CT
TOWN CLERK'S OFFICE
RECEIVED FOR RECORD
2024 FEB - 8 AM 9:22
TOWN CLERK

Present: Mrs. Kulesa, Mr. Showers, Mrs. Tilton, Mr. Foote, Mr. Seaman, Mrs. Candrea-Florenciani, Mr. Perugino and Mr. Zbuska

Attendance by means of electronic Mrs. Lucian

Also Present: Mr. Falcone, Superintendent, Mrs. Melillo, Assistant Superintendent, Mr. Tencza, Business Manager, the Administrative Team, Mr. Mazon, Director of Facilities, and Ms. Terry, Director of Technology

Absent: Mrs. Mozak-Pezza, Director of Curriculum

1. **Call to Order & Pledge to the Flag**

Mrs. Kulesa, Chair of the Plymouth Board of Education called the Special Meeting of the Board of Education to order at 5:31 p.m.

2. **Adoption of the Agenda**

MOTION: To entertain a motion to adopt the agenda as presented. Motion Ms. Tilton, second Mr. Seaman, all in favor, motion passes.

3. **Budget Workshop #1 for 2024 - 2025 Budget**

Discussions included:

Plymouth Center School – (a) Lunch Aide(s); (b) Service Contracts (facility related); and (s) staffing.

Harry S. Fisher Elementary School – Concerns regarding grade 4.

Eli Terry Jr. Middle School – No questions

Terryville High School – (a) Industrial Technology Salary; (b) Fire Program Salary; (c) Individuals moving up steps; (d) Extra Curricular Salary (clubs and Activities which contractual.

Facilities – (a) Custodial Salaries; (b) Overtime Expense: Park & Recreation; and Maintenance Staff Training.

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Health Services – (a) Medical Supplies (Epipen Pens)

Technology – (a) Technology Specialist Salary; (b) District Technology Coordinator; (c) Technology Contracted Services (Twin Lakes Consulting; (d) Technology Contracted Services (Town Support); (e) Technology Equipment Replacement; (f) Technology Software; and (g) Technology Software.

Special Education – (a) Paraprofessional Salary; and (b) Outplacements – Public.

Library – (a) Library Books and (b) consideration for another Library Media Specialist at Harry S. Fisher Elementary School.

Curriculum & Instruction – (a) Curriculum Director (1 individual)' (b) Curriculum Coordinator – (2 individuals. One for Mathematics and one for Reading); (c) Staff Development; and (d) Consultant Services (working with EdAdvance.

District Management - (a) District Consulting Expense (EdAdvance); (b) Legal Fees and (c) Dues CAFE and others.

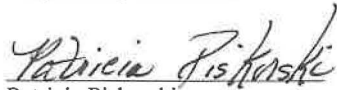
Mr. Falcone's Budget Recommendation to the Plymouth of Education is: An increase of \$875,849 or 3.35%. This will be brought to the Full Board at the Regular Meeting on February 14, 2024 for a vote.

There being no further discussion, Mrs. Kulesa, Chair called for the following:

4. Adjournment

MOTION: To entertain a motion to adjourn at 6:38 p.m. Motion Mr. Showers, second Mrs. Lucian, motion passes.

Respectfully Submitted,



Patricia Piskorski
Recording Secretary
Plymouth Board of Education