



**Tincher Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			45,500	2,801	144,449	0	0	64,000
1	IN	Hire 50% Assistant Principal to support SEL needs of students, implement Restorative Justice methods and CARES model.	0	0	<94,832>	0	0	0
		Asst. Principal Middle .5 FTE Title 1 100%						
2	IN	30Gr. 3-5 Math/ELA Tutoring Standards-based Intervention: Before, During and Afterschool Tutoring (30 teachers x 7.5 hrs x 72.00 per hour) Teacher Hourly Extra Comp (30) for 7.5 hours annually LCFF 100%	<19,453>	0	0	0	0	0
3	IN	Recreation Staff: District provided LCFF budget for 7 Recreation Aides: District funds 64,000 + Supplemental 17,330 Tincher LCFF to provide needed SEL support and supervision. Additional funding provided by ESSER funds for TK/K Rec Aide and Before/After School Coachie. Recreation Aide .375 FTE LCFF 100% Hourly Recreation Aide (8) for 42 hours annually LCFF 100%	<17,330>	0	0	0	0	0
4	IN	Recreation Staff: District provided LCFF budget for 5 Recreation Aides Recreation Aide .375 FTE LCFF Rec 100% Recreation Aide .375 FTE LCFF Rec 100% Recreation Aide .375 FTE LCFF Rec 100% Recreation Aide .375 FTE LCFF Rec 100% Recreation Aide .375 FTE LCFF Rec 100% Hourly Recreation Aide (8) for 53 hours annually LCFF Rec 100%	0	0	0	0	0	<63,923>



Tincher Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
1	PD	Half-Day Sub Release Collaborative Grade Level/Dept. Planning, All Teachers, Quarters 1-3: 30 Teachers x 6 released half-days x \$105/half-day sub = \$18,900 Substitute teacher half day (29) for 6 days Title 1 100%	0	0	<23,970>	0	0	0
2	PD	Before/After School Collaborative Grade Level/Department Planning (3 hrs x 30teachers x \$72/hour = 7,560 Teacher Hourly Extra Comp (30) for 3 hours annually LCFF 100%	<7,781>	0	0	0	0	0
3	PD	Conference Attendance: Registration, transportation, hotel, mileage, parking, materials fees for Teachers' Conference attendance, e.g. standards-based methods, GATE strategies, etc. Materials LCFF 100%	<380>	0	0	0	0	0
1	PI	Workshops to support parents of struggling students: 1 hour presentation + .5 hour planning Teacher Hourly Extra Comp (2) for 1.5 hours annually Par Inv 100%	0	<260>	0	0	0	0
2	PI	Family Math, Reading and/or Science Night, New Student Orientations=\$1,080 Teacher Hourly Extra Comp (8) for 1.5 hours annually Par Inv 100%	0	<1,037>	0	0	0	0
3	PI	Student Planners for home/school communication (414 Gr. 4-8 students x 3.20/planner) Materials Par Inv 100%	0	<1,381>	0	0	0	0



Tincher Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
1	SM	ELA, Math, Science, History and technology supplies, manipulatives for concrete representations, site/individual licenses subscriptions/renew als for intervention programs, SEL/DEI curriculum and supplies (including WEB), leveled reading texts, and other supplemental supplies Materials LCFF 50%; Title 1 50%	<300>	0	<300>	0	0	0
Resource Total			<45,244>	<2,678>	<119,102>	0	0	<63,923>
Avail Balance			256	123	25,347	0	0	77