



**Stanford Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			69,720	0	0	0	0	57,000
1	IN	6 rec aides to be funded through LCFF Rec to supervise before and after school and during lunch. Hourly Recreation Aide (6) for 540 hours annually LCFF Rec 100%	0	0	0	0	0	<58,631>
2	IN	SIP (Student Intervention Plan). Hourly pay for one to two grade level leads (30 hours per month max) geared towards academic success for at risk students identified through district data (iReady, Edulastic, SBAC, ELLevation, Pulse, Attendance, and Suspension). Daily and weekly meetings with students both during school and after school to build relationships and plans for the success of each student. Parent/Student contract for accountability. Teacher Hourly P Schedule (3) for 40 hours annually LCFF 100%	<9,397>	0	0	0	0	0
3	IN	Add THREE Recreational Staff Members to our team for the 2023-2024 school year. Hourly Recreation Aide (8) for 365 hours annually LCFF 100%	<52,840>	0	0	0	0	0
4	IN	Hourly pay for teachers who run Restorative Justice Circles as well as additional monies for teacher release time for meetings. Middle School Office will match funds for the program. Teacher Hourly P Schedule (6) for 9 hours annually LCFF 100%	<4,229>	0	0	0	0	0
Resource Total			<66,466>	0	0	0	0	<58,631>
Avail Balance			3,254	0	0	0	0	<1,631>