



**Madison Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			27,300	1,722	119,309	0	0	46,000
1	IN	The SEL facilitator will support tier I instruction in SEL including leading the Culture Climate committee to create and train staff on Positive Behavior Intervention Systems including Restorative Practices; model and team teach with classroom teachers; SEL integration into daily lesson planning and curriculum support. Facilitator will support communication with families of most needing students in support of attendance and academics including parent workshops; facilitate student groups such as Program Facilitator .5 FTE LCFF 20%; Title 1 80%	<17,076>	0	<68,303>	0	0	0
Resource Total			<17,076>	0	<68,303>	0	0	0
Avail Balance			10,224	1,722	51,006	0	0	46,000