



Melrose Leadership Academy

Modernization

October 2023

Project Description: A modernization or expansion of the Maxwell Park campus.

Project Details

Address: 4730 Fleming Ave, Oakland, CA 94619
Project Type: TBD
Original Budget: \$49.5 M
Current Budget: \$36.5 M
Funding Source: Bond Measure Y
Current Phase: Planning

High-Level Estimated Project Schedule

Design Starts:	Q3 (July - Sep) 2024
Bidding Starts:	TBD
Construction Starts:	TBD
Completion:	TBD

Project Team

Architect:	HKIT Architects
General Contractor:	TBD (LBU %: N/A)
Project Manager:	Victor Manansala victor.manansala@ousd.org
Project Engineer:	Ray Bermudez ray.bermudez@ousd.org



Project Activities

Scope of Work

- A modernization or expansion of the Maxwell Park campus to be determined in coordination with the school site
- Base scope will include:
 - Structural, ADA compliance, fire alarm, HVAC, and electrical systems upgrades

Project Completion Percentage from August 2023

- Overall Project Completion: 10%
- Budget Expended: 8%

Past Month's Accomplishments from August 2023

- Identified a site liaison for this modernization project

Milestones for September 2023

- Meet with site leadership to plan upcoming community and site engagement

Cost/Schedule Changes

- Cumulative Change Order: 0%

Future Potential Financial Outlook

- Nothing to report at this time

