

# School Capacity & Utilization Task Force

Meeting #7

January 11, 2024, 5-7 p.m.

Kessler Center – 1501 39th Ave SW Puyallup, WA 98373

## Welcome/Introduction

- Review / Approve Meeting # 6 Minutes

## Recap Meeting # 6 By OAC

- Summary of Region 3
- Group Activity Region 3 Recap

## Region 3 PHS Master Planning by Mahlum Architects

- What is a Master Plan?
- What is building utilization rate?
- What is the current vs potential capacity at Puyallup High School?
- What is the timeline for capacity increases at Puyallup High School?

## Break (5 min.)

## Region 3 Solutions & Challenges by OAC

- Group Activity

## Closing / Survey Question

- Exit Ticket



## Next Meeting

Meeting #8

January 25, 2024, 5-7pm

Kessler Center – 1501 39<sup>th</sup> Ave SW, Puyallup, WA 98373

# School Capacity and Utilization Task Force

Meeting #7


January 11, 20 24

# CHARTER

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The **School Capacity and Utilization Task Force** is commissioned by the Board of Directors for the purpose of developing and evaluating recommendations to support the interim housing of students in the PreK-12th grade settings of the Puyallup School District until a future capital levy and/or bond program is funded and constructed.

# Meeting Norms



Preserve this as a safe space for open, honest discussion.


Give grace and space



If you present a problem, then you should also present a solution.



Keep an infectious sense of possibility of what we can accomplish



Engage fully with honesty and integrity



Respect the rights, differences, and dignity of others

Come with an open mind.

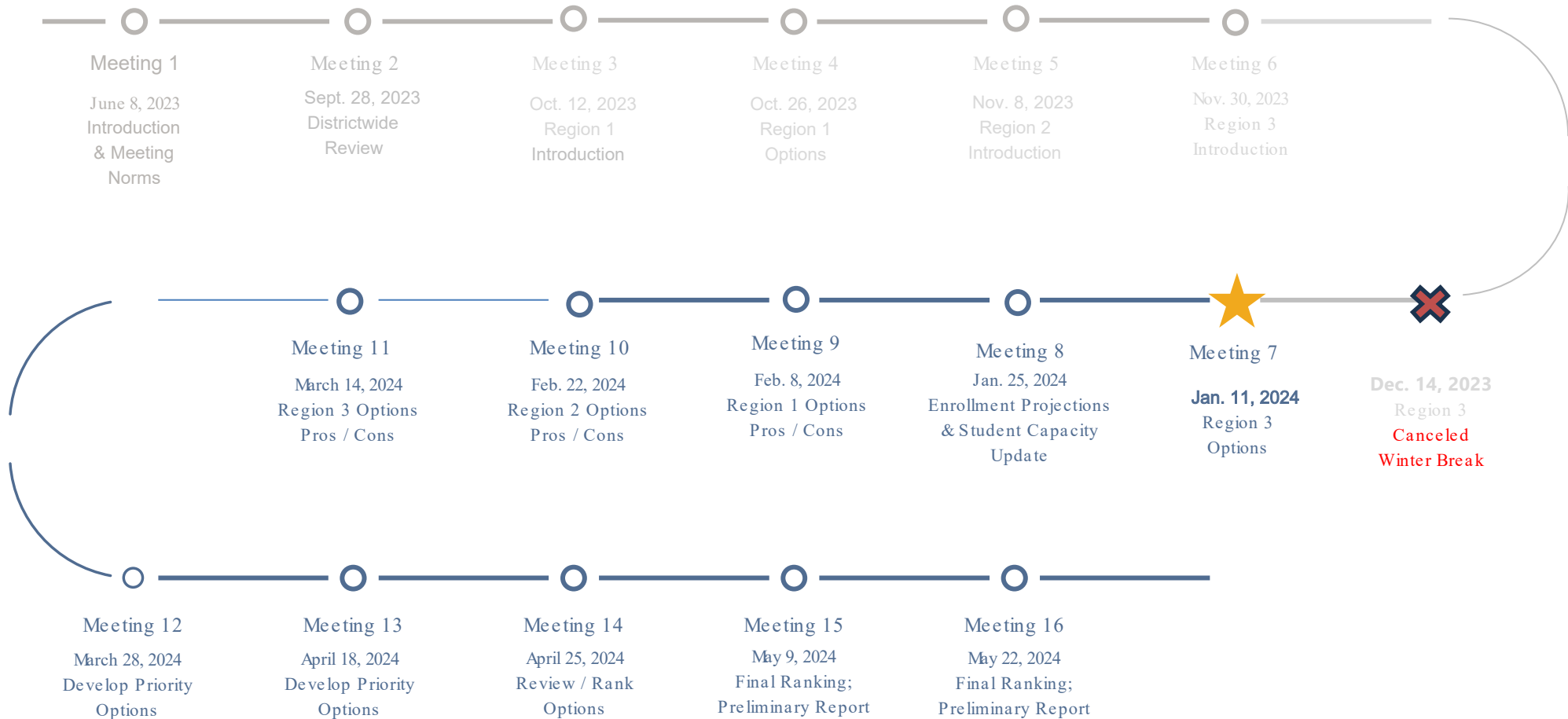


## REVIEW / APPROVE MEETING #6 MINUTES

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- Meeting Minutes are emailed with upcoming meeting agenda
- Minutes are available on the MS TEAMS School Capacity and Utilization Task Force page.

# Meeting Roadmap



A photograph of three students sitting at a table, focused on their work. The student in the center is a young woman with her hair in a bun, wearing a dark jacket and glasses, writing on a piece of paper. To her right, another student is leaning over, also writing. To the left, a third student is partially visible, wearing a dark baseball cap with a logo. The background is slightly blurred, showing a sign that says "Work Day". The entire image has a dark blue overlay.

# Recap Meeting #6

## Meeting #6 – Recap Learning Targets

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- ✓ Be able to identify schools and programs in Region 3.
- ✓ Identify which schools in Region 3 will be challenged, if any, to serve enrollment growth from new housing.
- ✓ Understand lessons learned from Edgemont's transition to a 6<sup>th</sup> – 9<sup>th</sup> grade Junior High school.
- ✓ Recognize unique characteristics of Region 3, compared to other regions in the district.



# Meeting #6 – Survey Recap

## What unique challenges do Region 3 schools face regarding capacity and space utilization?

Older and run down buildings, Edgemont 6-9, most linguistically diverse, rapid growth that continues to grow.

Size of schools and school sites

Just like R1 and R2 - portables are required to be counted for meeting the capacity needs of student populations, in my opinion, are not a "good" solution.

Small physical spaces and land. Not designed to current Ed specs.

Aging building, growth of north hill

I see the biggest issue as quality of building.

Aging Buildings

Age and condition of buildings, limited area to add additional buildings

I'd say with Region three they face a small problem of having an uncertain move of students from Edgemont to the high school as from what I understood is there are multiple high schools students from that school locate to post junior high.

## Is there any information you feel we did not cover during our Region 3 meeting that you'd like to review at the next meeting?

Great capture!

How will Library Science building at PHS be dealt with moving forward

I thought this was thorough - I can't think of anything that needs to be reviewed.

An idea of what is wrong or needs addressed per school in general categories like hvac, utilities, etc.

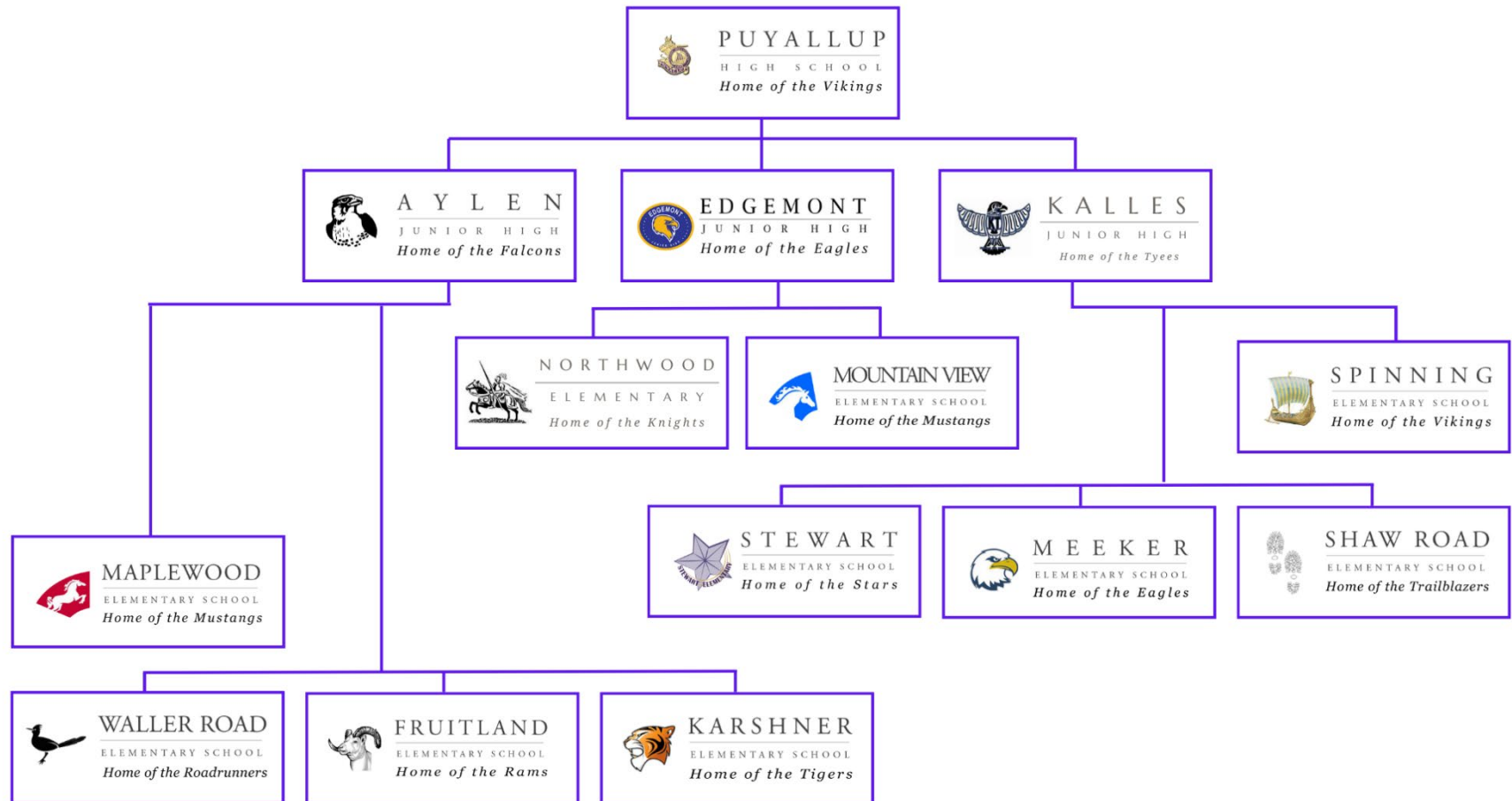
Why is Aylen and Kalles considered "fair" quality?

Nope

Traffic and parking.

# Region 3 Schools

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# Characteristics of Region 3

- Space Considerations
- Ranked Building Condition
- Puyallup High School Library Science Building Closure
- Size and Age of School Buildings

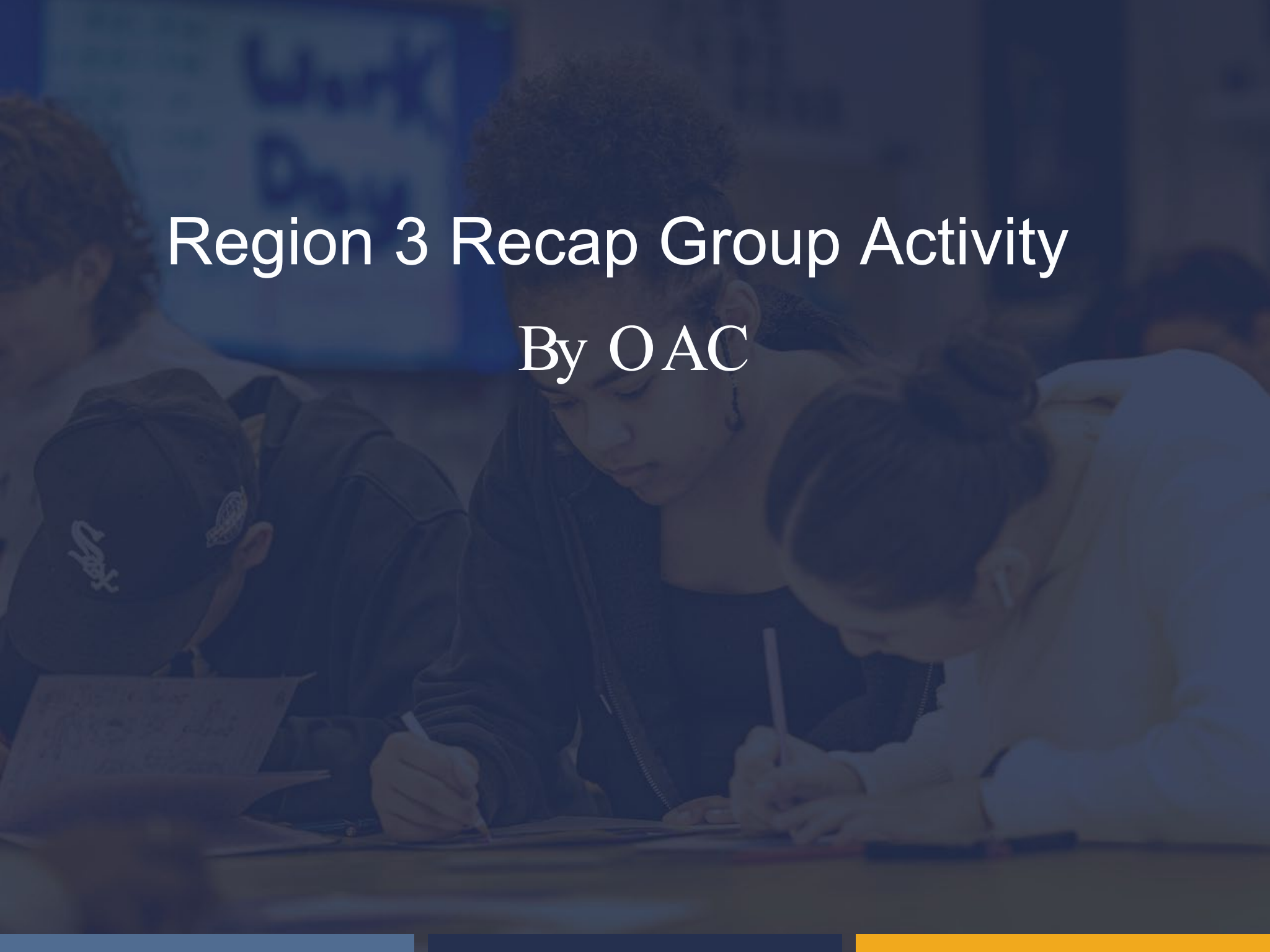
## Meeting #7 – Learning Targets

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- Why is a master plan needed for Puyallup High School?
- How would changes to a building utilization rate impact a buildings capacity?
- Explore solutions for capacity issues in region 3

# Region 3 Recap Group Activity

By OAC



# Region 3 Recap Exercise

	8-Year Capacity vs Enrollment	<70% Condition	Program Specific Site	Grade Reconfigured Facilities	Available Capacity
Puyallup HS					
Walker HS					
Aylen JHS					
Edgemont JHS					
Kalles JHS					
Fruitland ES					
Karshner ES					
Maplewood ES					
Meeker ES					
Mt. View ES					
Northwood ES					
Shaw Road ES					
Spinning ES					
Stewart ES					
Waller Road ES					

## Featured Programs in Region 3

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- **Fruitland** – Support Center (2)
  - **Karshner** – Dual Language (K-5th grade)
  - **Maplewood** – SPED Preschool (3), Right at School Preschool (2), KA
  - **Meeker** – Support Center (2)
  - **Mt. View** – Kindergarten Academy (KA)
  - **Northwood** – Support Center (2), QUEST (3)
  - **Shaw Road** – Support Center (2), Dev. Kindergarten, Kindergarten Academy (KA), QUEST (4)
  - **Spinning** – Kindergarten Academy (KA), QUEST (3)
  - **Stewart** – SPED Preschool (2)
  - **Waller Road** – Kindergarten Academy (KA)
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- **Aylen Junior High** – Support Center, KITE
  - **Edgemont Junior High** – N/A
  - **Kalles Junior High** – Support Center (2), PAGE
- 
- **Puyallup High School** – Support Center (3), KITE, Gateway
  - **Walker High School** – Puyallup Open Doors (2)

*\*All schools have at least one classroom for the Resource Program\**

## Region 3 Recap Exercise

	8-Year Capacity vs Enrollment	<70% Condition	Program Specific Site	Grade Reconfigured Facilities	Available Capacity
Puyallup HS	X	X		**Note: Cannot have grade refiguration until new site	
Walker HS			X		
Aylen JHS					X
Edgemont JHS				6 <sup>th</sup> -9 <sup>th</sup>	X
Kalles JHS					X
Fruitland ES	X				
Karshner ES			X		X
Maplewood ES					X
Meeker ES	X				
Mt. View ES				K-5 <sup>th</sup>	X
Northwood ES	X		X	K-5 <sup>th</sup>	
Shaw Road ES					X
Spinning ES		X			X
Stewart ES					X
Waller Road ES		X			X





# Region 3 PHS Master Planning

## By Mahlum Architects

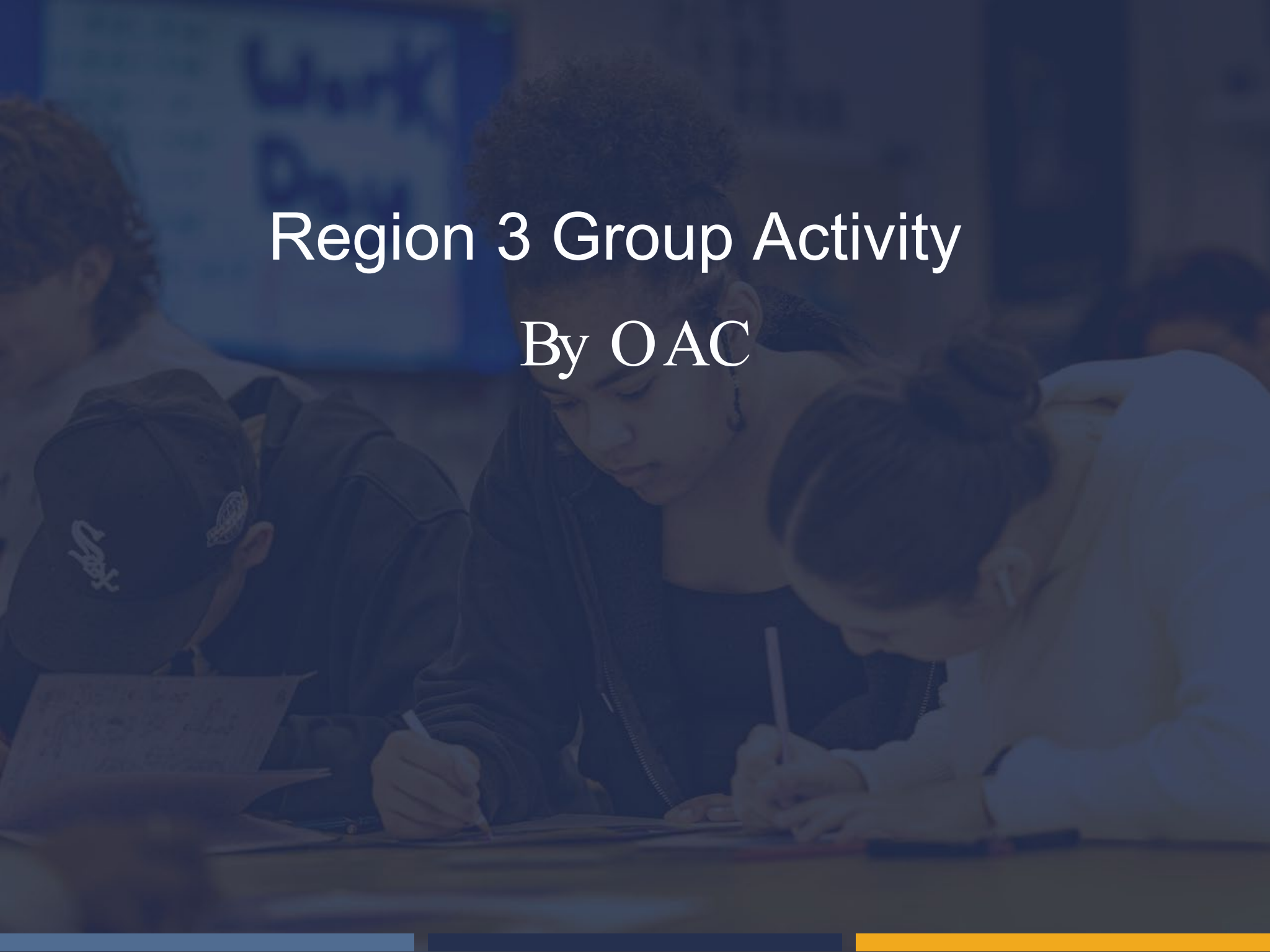
- What is a Master Plan?
- What is Building Utilization Rate?
- What is the current vs potential capacity of Puyallup High School?
- What is the timeline for capacity increase at Puyallup High School?

A photograph of three students sitting at a table, focused on their work. The student in the center is a young woman with her hair in a bun, wearing a dark jacket. The student to her right is a young man with dark hair, wearing a white shirt. The student to the left is partially visible, wearing a dark jacket and a cap. They are all looking down at papers on the table, with some holding pens. The background is slightly blurred, showing a sign that says "Work Day". The entire image has a dark blue overlay.

Break (5 minutes)

# Region 3 Group Activity

By OAC



## Region 1-3 Discovery Take Aways

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- ✓ Boundary Changes
- ✓ Grade Reconfiguration
- ✓ Program Movement
- ✓ Hybrid Option
- ✓ Waivers
- ✓ Marketing Choice Enrollment
- ✓ Secondary School Utilization Rates
- ✓ Transportation

*We will revisit all take aways from Region 1 , Region 2 and Region 3 in January as we work to prepare the interim recommendation to serve the projected growth in enrollment.*

# Questions?

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**Brian Devereux**

Facilities Planning Director  
DevereBJ@puyallup.k12.wa.us  
(253) 841-8772

**Brady Martin**

Director of Capital Projects  
martibl@puyallup.k12.wa.us

**Meeting #8: January 25th, 2024**

Kessler Center  
1501 39th Ave. SW, Puyallup, 5 to 7 PM

January 11, 2024

