

School Capacity & Utilization Task Force

Meeting Minutes #3

October 12, 2023, 5-7 p.m.

Karshner Center – 309 4th St NE Puyallup, WA 98372

Members:

Present: Sarah Emily Aunspach, LaShawnda Baldwin, Cynthia Balzarini, Lauralee Chamberlain, Ed Crow, Brian Devereux, Greg Farias, Maria Finley, Brian Fosnick, Jacob Gavre, David Ham, Chris Harris, Bob Horton, Julie Hunter, Michele Jangula, Richard Lasso, Laura Marcoe, Brady Martin, Daniel Martinez, Michael McCanna, Ashley McClaran, Rae McNally, Karen Mool, Jiquanda Nelson, Shelby Rice, Amy Schweim, Victoria Treffry, Rebecca Williams, Wendy Wright

Absent: Debbie Haworth, Nicole Helgeson, Myra Josey, Vince Pecchia, Jenna Slott

Meeting Documents

Oct. 12, 2023, SCUT Task Force Meeting Agenda

Sept. 28, 2023, SCUT Task Force Meeting Minutes

Oct. 12, 2023, SCUT Task Force PowerPoint

Welcome/Introduction

- Brady Martin welcomed the task force members.
- Review / Approve Meeting #2 Minutes
No comments or edits to the Meeting #2 minutes. Approved as drafted.

Review & Complete Meeting #2 Presentation

- Survey Results: Brady went over the survey results and showed the task force the consensus of what each question results were. One hundred percent of members voted YES on “Can programs have an impact on the capacity of a school”. Brian and Brady also took into consideration what the task force members would like to see for extra resources that would help improve their learning experience, so we provided binders with extra information and notepads and pens for individual note taking.
- P4 and Puyallup Digital Learning (PDL): These programs provide students to take online classes at their own pace, over the internet, provides schedule flexibility, and primarily in their own environment. PDL is tuition-free.
- Currently there are 14 Career and Technical Education (CTE) magnet programs between Emerald Ridge HS, Puyallup HS and Rogers HS that are available for students to take like aviation, drones, athletic trainer, STEM apprenticeship, JROTC, and welding to name a few.

- Running Start is available to high school junior and senior students to attend classes at a community college if they pass the requirements. Programs are both a part-time and full-time schedule.
- A shift in program delivery over the past decade – elementary case study shows there is a reduction in elementary capacity due to evolving program delivery models over the past decade.

Task Force member questions:

- Can we get an average number of students that are enrolled in these programs?
 - As of October, there is 1321 FTE (6300 students) enrolled in the CTE/Magnet programs.
- Was transportation impacted for the QuEST Program?
 - Yes, states Lashawnda. The transportation department have “HUB” locations for these programs. As an example, Dessie Evans is a HUB location which means students get dropped off at Dessie Evans and get bussed over to Brouillet to attend the QuEST Program.
- With buying a new home, a member wants to know where the school impact fees are being used and if developments are also paying these fees when they are building these 200-300 home developments and can we use it to grow building sizes.
 - 100% of the school impact fees go to the school district. Those funds are allocated annually towards growth-related capital projects. See the Capital Facilities Plan for additional information.

Region 1 Introduction

Brian shared the schools that are in Region 1 which include:

- Wildwood ES, Ferrucci JH, Sunrise ES, Ridgecrest ES, Hunt ES, Pope ES, Edgerton ES, Emerald Ridge HS, Glacier View ES.

Sunrise Master Plan:

- There will be a total of 5,201 units/homes. 3,005 of those units are occupied already.
- 992 planned units in Orting SD and 1,204 planned units remain within Puyallup SD.
- Projects we are tracking: The Peak Townhomes, Sunrise Park Apartments, Area 27 Apartments, The Madronas at Sunrise, The Pines at Sunrise, Area 26 Apartments, Liberty Ridge.
- Projects that were recently completed/occupied are: The Peak Apartments, Ashburn Woods, Emerald Hollow, The Crossings at Sunrise.

Puyallup SD / Orting SD boundary on South Hill:

- The new developments Uplands, South Sunrise West, South Sunrise East, and Daybreak are in close proximity to Emerald Ridge and Glacier View but are located within the Orting SD.
- Current travel time from Uplands to Orting SD is between 9.1 – 9.7 Miles or a 20–22-minute drive.

Region 1 School Capacity and Enrollment

Brian shared district enrollment and what the base line for the 2022-23 school year versus the 2023-24 school year which dropped by 75 students. This number did not include PDL, POD, full-time Running Start, P4, Preschool & Kindergarten Academy students.

The Region 1 enrollment and capacity for the 2023-24 is over capacity (excluding portables). Having the portables at these sites: Edgerton, Hunt, Pope, Ridgecrest, Sunrise, Wildwood means our district has limited room for growth at only certain locations.

Brian gave the group a table activity to determine whether current capacity is an issue, is future capacity above or below and what other factors should be considered.

Closing/Survey

Brian asked the task force for any final thoughts and questions.

Homework:

- Help us educate our community about Capital Projects and the work you're doing.
- Watch Puyallup Schools Monday, October 16th, Board Meeting at 6pm.
Follow and share: **PSD Foundations for Our Future** on Facebook, Instagram, Twitter, and LinkedIn.
- Access the provided link to Puyallup SD **School Capacity & Utilization Task Force Teams Channel**

A QR code for members to scan and give their feedback about Meeting #3 was presented at the conclusion of the meeting.

The meeting adjourned at 7:00 p.m.

Next Meeting:

Meeting #4

October 26, 2023

Karshner Center – 309 4th St NE, Puyallup, WA 98372