

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,880.0	3,030.0	3,090.0
On Roll Regular Shared-Time	8.0	10.0	10.0
On Roll Special Ed Full-Time	586.0	581.0	591.0
On Roll Special Ed Shared-Time	2.0	1.0	1.0
On Roll Subtotal	3,476.0	3,622.0	3,692.0
In Private School Placements	25.0	25.0	25.0
Sent to Contracted Preschool	83.0	114.0	0.0
Sent to Other Districts Regular	1.0	2.0	114.0
Sent to Other Districts Special Ed	29.0	30.0	30.0
Received	2.0	3.0	3.0
In State Facilities	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,455,778	31,455,778	32,084,894
	Total Tuition	10-1300	33,470	0	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	109,907	115,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	5,112	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,006	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	176,024	0	0
	Total Revenues from Local Sources			31,781,297	31,571,778
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	343,548	314,548	314,548
	Extraordinary Aid	10-3131	510,268	0	0
	Categorical Special Education Aid	10-3132	2,219,988	2,219,988	2,219,988
	Equalization Aid	10-3176	35,048,408	42,561,812	54,777,271
	Categorical Security Aid	10-3177	1,337,265	1,337,265	1,337,265
	Total Revenues from State Sources			39,459,477	46,433,613
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	101,142	112,317	111,715
	Total Revenues from Federal Sources		101,142	112,317	111,715
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,146,069	1,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	481,411	0
	Withdrawal from Unemployment Fund Balance	10-320	0	0	36,542
	Adjustment for Prior Year Encumbrances		0	557,163	0
	Actual Revenues (Over)/Under Expenditures		-4,432,234	0	0
General Fund Revenues	Total Operating Budget		66,909,682	84,302,351	92,003,223
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	196,846	95,000	91,237
	Scholarship Fund Revenue	20-1770	0	45,000	45,000
	Other Revenue from Local Sources	20-1XXX	686	0	0
	Total Revenues from Local Sources	20-1XXX	197,532	140,000	136,237

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	202,787	187,589
	Preschool Education Aid	20-3218	2,441,939	2,332,262	3,217,696
	Other Restricted Entitlements	20-32XX	26,584	0	0
	Total Revenues from State Sources		2,468,523	2,535,049	3,405,285
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	689,405	723,434	614,919
	Title II	20-4451-4455	107,470	112,708	95,801
	Title III	20-4491-4494	124,025	148,231	125,996
	Title IV	20-4471-4474	87,721	65,952	47,611
	ARP-IDEA Preschool	20-4409	15,728	0	0
	ARP-IDEA Basic	20-4419	44,597	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,104,784	986,484	816,874
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	375,711	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	267,620	4,647,503	0
	CARES Act Education Stabilization Fund	20-4530	95,965	0	0
	CRRSA Act-ESSER II	20-4534	395,554	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	140,194	0	0
	Other	20-4XXX	28,028	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		3,146,091	7,185,023	1,701,201
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	183,898	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	225,180	314,555
Special Revenue Fund Revenues	Total Grants and Entitlements		6,084,866	10,088,252	5,501,748

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,137,300	1,099,500	1,057,200
	Total Revenues from Local Sources		1,137,300	1,099,500	1,057,200
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,137,300	1,099,500	1,057,200
Debt Service Fund Revenues	Total Repayment of Debt		1,137,300	1,099,500	1,057,200
All Fund Revenues	Total Revenues/Sources		74,131,848	95,490,103	98,562,171
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	183,898	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	225,180	314,555
	Total Revenues/Sources Net of Transfers		73,947,950	95,264,923	98,247,616

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,889,956	20,029,432	22,380,781
	Special Education-Instruction	11-2XX-100-XXX	5,653,957	6,614,566	7,102,031
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,091,863	1,189,428	1,288,957
	Bilingual Education-Instruction	11-240-100-XXX	1,079,368	1,422,872	2,135,882
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	329,924	361,682	368,297
	School-Sponsored Athletics-Instruction	11-402-100-XXX	667,611	702,812	1,113,730
	Summer School	11-422-XXX-XXX	57,091	106,931	130,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	73,384	151,946	130,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,899,919	4,178,063	4,581,222
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	87,610	135,599	154,255
	Undistributed Expenditures-Health Services	11-000-213-XXX	808,241	841,057	873,022
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	631,287	732,567	757,734
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	121,035	153,872	149,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,122,473	1,260,124	1,360,310
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,733,840	1,870,971	2,014,678
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,058,929	1,188,432	1,173,752
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	860,951	918,222	1,103,294
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	39,952	193,331	211,189
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,083,096	1,134,880	1,203,759
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,582,751	2,771,946	2,617,771
	Undistributed Expenditures-Central Services	11-000-251-XXX	505,405	531,819	534,154
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,510,083	6,508,163	6,783,637
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,295,479	2,585,401	2,748,460
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,215,427	12,888,828	13,111,372
	Total Undistributed Expenditures		33,556,478	37,893,275	39,377,609
General Fund Current Expenses	Total General Current Expense		61,399,632	68,472,944	74,027,287

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	306,805	1,203,329	1,026,689
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,665,819	10,360,255	13,143,359
	Increase In Capital Reserve	10-604	0	1,242,457	1,000,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,972,624	12,807,041	15,171,048
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,537,426	3,022,366	2,804,888
	General Fund Grand Total		66,909,682	84,302,351	92,003,223
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	686	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	496,537	374,802	643,788
	Support Services	20-218-200-XXX	2,129,300	2,385,427	3,016,052
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,625,837	2,760,229	3,719,840
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,339	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,605	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,972	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,394	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	9,274	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,652,421	2,760,229	3,719,840
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	689,405	723,434	614,919
	Title II	20-XXX-XXX-XXX	107,470	112,708	95,801
	Title III	20-XXX-XXX-XXX	124,025	148,231	125,996
	Title IV	20-XXX-XXX-XXX	87,721	65,952	47,611
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,104,784	986,484	816,874
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	44,597	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	15,728	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	95,965	0	0
	Other	20-XXX-XXX-XXX	28,028	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	395,554	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	140,194	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	267,620	4,647,503	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	375,711	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	3,146,091	7,185,023	1,701,201
Special Revenue Fund Expenses	Total Special Revenue Funds		6,084,866	10,088,252	5,501,748
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,137,300	1,099,500	1,057,200
	Total Debt Service Funds		1,137,300	1,099,500	1,057,200
All Fund Expenses	Total Expenditures/Appropriations		74,131,848	95,490,103	98,562,171
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	183,898	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	225,180	314,555
	Total Expenditures Net of Transfers		73,947,950	95,264,923	98,247,616

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,388,316	6,195,733	1,674,904	1,674,904
	Repayment of Debt	8,660	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,877,097	4,550,876	5,312,922	6,313,922
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	102,186	102,186	102,186
	Legal Reserve	3,989,991	3,165,991	1,000,000	0
	Unemployment Fund	179,010	232,001	232,001	286,695
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	177,188	174,571	144,571	173,101
	Scholarship Fund	524,748	438,543	465,543	492,543
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	8,660	0	0



### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,072	\$17,462	\$19,674	\$17,922	\$18,980
Total Classroom Instruction	\$10,017	\$10,502	\$12,191	\$10,928	\$11,836
Classroom-Salaries and Benefits	\$9,696	\$10,051	\$11,541	\$10,363	\$11,009
Classroom-General Supplies and Textbooks	\$253	\$332	\$456	\$405	\$520
Classroom-Purchased Services	\$68	\$119	\$194	\$159	\$308
Total Support Services	\$3,211	\$3,093	\$3,070	\$2,846	\$2,923
Support Services-Salaries and Benefits	\$2,565	\$2,459	\$2,787	\$2,523	\$2,577
Total Administrative Costs	\$1,598	\$1,587	\$1,703	\$1,615	\$1,527
Administration Salaries and Benefits	\$1,439	\$1,436	\$1,566	\$1,465	\$1,379
Total Operations and Maintenance of Plant	\$1,934	\$1,900	\$2,275	\$2,142	\$2,179
Operations and Maintenance-Salaries and Benefits	\$1,153	\$1,080	\$1,285	\$1,189	\$1,255
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$296	\$359	\$416	\$367	\$498
Total Equipment Costs	\$90	\$91	\$302	\$344	\$304
Legal Costs	\$50	\$41	\$43	\$37	\$42
Employee Benefits as a percentage of salaries*	30.49%	31.63%	29.90%	30.85%	28.81%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Estimated Tax Rates

Municipality	Category	Amount
North Plainfield Borough	(A) General Fund School Levy	32,084,894
	(D) Total School Levy	33,142,094
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,519,882,385
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,225,740,174
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1110
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1806
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4415
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4890

Employee Contract List for District

Name	Category	Measure
DOROTHY JONES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PAYROLL
	Base Annual Salary Amount	\$85,907
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT PAY OUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DOROTHY JONES	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
EVELYN KPEREIRA	Job Title	Other
	Job Title II	HR SECRETARY
	Base Annual Salary Amount	\$83,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
EVELYN KPEREIRA	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,861
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT PAY OUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
FILIPE LUIS	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,368
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
FILIPE LUIS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$56
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,821
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT PAY OUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
FILIPE LUIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHELLE AQUINO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$472
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,173	
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED	

Employee Contract List for District

Name	Category	Measure
MICHELLE AQUINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT PAY OUT ROLL TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAMELA GRAZIANO	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
PAMELA GRAZIANO	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$472
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PAID OUT ROLL TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD KATZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$166,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$56
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,758
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 day carryover plus 22 days allotted
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll over to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD KATZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANDOR TOTH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDIGNS AND GROUNDS
	Base Annual Salary Amount	\$90,728
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
SANDOR TOTH	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,911
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT PAY OUT ROLL INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
TIFFANI RENEAU	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
TIFFANI RENEAU	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/21/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$56
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,421
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PRORATED
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT CARRY OVER
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
TIFFANI RENEAU	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported