

FY 25 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: Pownal Elementary School

What key issues and priorities are you trying to address in your proposed budget?

The 2024-2025 budget was formed to reflect the school’s commitment to continuous student achievement in a joyful learning community.

Pownal has requested an additional \$800.00 dedicated to continuing to add to our nonfiction library collection. An inventory has shown that we have subject areas in which we do not offer any titles and/or we have titles that are outdated.

We are requesting \$1,000.00 to add to the school’s Tier 2 literacy instructional resources.

How do these priorities align with the district’s four strategic goals?

Strategic Goal 1: All RSU 5 students experience a joyful learning climate that is safe, nurturing, and fosters curiosity:

Strategic Goal 2: All RSU 5 students regularly engage in meaningful student centered learning:

The priority of having a plan to incrementally add new titles to the school library is key in offering our students with more choice of high quality books to foster curiosity and knowledge building.

We continue to refine our instructional practice for literacy at Tier 1 and Tier 2 to ensure all students grow as learners. This past year we added new interventions in literacy that target early phonemic awareness and phonics. The FY24/25 budget request will add to these resources enabling us to support readers as they grow and use more complex phonics to read texts at higher levels (grade 2-5).

FY 25 Projected Enrollment / Class Size Ratio by Grade

Grade	Students	Teachers	Class Size
Pre-K	16	.5	(16)
K	10	1	(10)
1	12	1	(12)

2	12	1	(12)
3	17	1	(17)
4	14	1	(14)
5	13	1	(13)
Total	94	6.5	94

Staffing Adjustments to Budget in FY 24	Staffing Adjustments to Budget in FY 25
No staffing adjustments	No staffing adjustments.

Other significant FY 25 requests in budget and need (Supplies, Equipment, etc).