

FY 25 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: Curriculum Development and Improvement of Instruction

What key issues and priorities are you trying to address in your proposed budget?

Professional development and support for equity work through curriculum materials.

How do these priorities align with the district's four strategic goals?

Strategic Goal 1: All RSU 5 students experience a joyful learning climate that is safe, nurturing, and fosters curiosity.

FY 25 Projected Enrollment / Class Size Ratio by Grade N/A

Staffing Adjustments to Budget in FY 24	Staffing Adjustments to Budget in FY 25
none	none

Other significant FY 25 requests in budget and need (Supplies, Equipment, etc).

N/A

FY 25 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: GaTE

What key issues and priorities are you trying to address in your proposed budget?

Professional development and materials/services to support for GaTE students.

How do these priorities align with the district's four strategic goals?

Strategic Goal 2: All RSU 5 students regularly engage in meaningful student centered learning.

Objective 2.2 Expand curricular and extra-curricular choices that respond to students' interests and needs.

FY 25 Projected Enrollment / Class Size Ratio by Grade

5% of our students are identified under intellectual and/or artistic ability.

Staffing Adjustments to Budget in FY 24 none	Staffing Adjustments to Budget in FY 25 none
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Other significant FY 25 requests in budget and need (Supplies, Equipment, etc).
N/A