

## Budget Taskforce Agenda

January 29, 2024 - 6:00 PM

NUSD District Office, Training Room - 5715 Musick Ave, Newark, CA 94560

1. Introductions (*Tracey Vackar and Mike Berg*)
2. Meeting Norms (*Tracey*)
  - All ideas are good ideas
  - Assume the best intention in others
  - Honor the time
  - Infuse joy and humor into the work
  - Ensure equity of voice
  - Keep students at the center
  - Take an inquiry stance. We are all figuring this out together.
3. State of Current District Finances (*Tracey*)
4. Debrief Taskforce Team Activity from Last Meeting (*Mike*)
  - a. Look at the 5 questions and the top 5 ideas.
5. A Look at deficit (MYP-multiyear projection) and depth of Spending Gap to Close (*Tracey and Mike*)
6. Next Steps (*Tracey and Mike*)
7. Next Meeting February 26, 2024 at 6:00 PM