

Budget Taskforce Agenda

September 25, 2023 - 6:00 PM

NUSD District Office, Training Room - 5715 Musick Ave, Newark, CA 94560

1. Introductions
2. Purpose statement
Work towards a financially sustainable and thriving school district!
3. Statutory time frame for budget development. (Just for the record/detail later)

Adopted Budget	Adopted in June (due July 1)
45 Day Budget Revision	45 days after Governor signs budget
Unaudited Actuals	July 1 to June 30 (due September 15)
1 st Interim	July 1 to October 31 (due December 15)
2 nd Interim	July 1 to January 31 (due March 15)

4. Terms Definitions
5. Components of the Budget
6. Current Budget Condition/Challenges
7. Next Meeting October 30, 2023 at 6:00 PM