

**FY 25 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION**

Item#  
13.D.4.

**Building/Program: Freeport High School**

**What key issues and priorities are you trying to address in your proposed budget?**

The budget for FHS prioritizes increasing our offerings for Science courses for students while maintaining small class sizes. We are requesting the following:

- 0.5 Science teacher position

**How do these priorities align with the district's four strategic objectives?**

We believe that the priority of increasing our Science teaching position aligns closely to the goal of engaging students in meaningful learning by increasing course offerings while maintaining small class sizes. This 0.5 position would be added to our current 0.5 Science teacher position, which we believe helps to retain strong teachers at FHS.

Our budget increases in supplies, equipment and fees continue to help FHS support our goals of equitable access and support for all students. We are requesting funds for new textbooks for our AP Statistics and SMCC dual enrollment Statistics courses. We are requesting funds to increase the financial support that we are able to provide for students to take AP tests so that AP courses remain accessible for all students. We are requesting funds to support social-emotional learning and well-being through our connection with VALO and funds to support our continued work with the Source School for the Student Leadership Committee's work. We are requesting an added stipend for a Testing Coordinator, which will significantly support our school counselors who have been doing that work while simultaneously supporting a large student population and caseload.

We believe that our requests will continue to enable FHS to provide a high-quality academic and personal experience for all of our students.

**FY 24 Projected Enrollment / Class Size Ratio by Grade**

<b>Grade</b>	<b>Students</b>
9th	<b>143</b>
10th	<b>157</b>
11th	<b>164</b>
12th	<b>144</b>
<b>Total</b>	<b>608</b>

Staffing Adjustments to Budget in FY 24	Staffing Adjustments to Budget in FY 25
.5 Social Worker - \$45,000	<ul style="list-style-type: none"> <li>● .5 Science teacher position - \$47,500</li> <li>● Standardized testing coordinator stipend \$4,066</li> </ul>

**Other significant FY 25 requests in budget and need (Supplies, Equipment, etc.)**

- Contract with VALO to support social-emotional learning activities at FHS \$3,000
- Contract with consultant from The Source School to support Student Leadership Committee \$3,000
- Scholarship funds for AP tests: \$3,600
- AP Statistics Books and SMCC dual enrollment Statistics books \$6,200