

FY 25 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Item#
13.D.3.

Building/Department: Freeport Middle School

What key issues and priorities are you trying to address in your proposed budget?

The Freeport Middle School budget for FY 24-25 will continue focusing on several priorities from the past few years.

- Keeping class sizes below 23 students
- Professional development money to support social emotional learning
- RTI supports for students with executive functioning, math, or literacy needs
- Equipment, book, and supply money to support student and teacher learning

How do these priorities align with the district's four strategic goals?

The FMS budget requests focus on RSU5 strategic goals one and two:

RSU5 Strategic Goal One: Objective 1.1 Strengthen and align all social/emotional supports and systems to meet the needs of all learners in RSU 5.

- Professional development (Responsive Classroom, High-Five, BARR, and other PD)
- Equipment, book, and supply money to support student and teacher learning
- Class sizes under 23

RSU5 Strategic Goal 2: Objective 2.3 Provide strong support for professional practices that foster collaboration and staff voice, and strengthen instruction to meet the needs of all learners.

- Professional development (Responsive Classroom, High-Five, BARR, and other PD to allow a spectrum of learning for staff and students)
- Equipment, book, and supply money to support student and teacher learning

FY 25 Projected Enrollment / Class Size Ratio by Grade

Grade	Students	Teachers	Class Size
6	106	5.33	20-22
7	93	5.33	18-20
8	105	5.33	20-22
Total	304	16	

Staffing Adjustments to Budget in FY 24	Staffing Adjustments to Budget in FY 25
<ul style="list-style-type: none"> • .5 Social Worker (\$45,000) 	<ul style="list-style-type: none"> • 12 Assistant Principal days added to get to 190 work days (was at 178) - \$7,257 • Photography Club Stipend - \$1,272 (Zero budget impact by reduction in one other stipend)

Other significant FY 25 requests in budget and need (Supplies, Equipment, etc).

FMS equipment, instructional supplies, book, purchased professional lines are all at or below FY24 levels.