

RSU 5
2024-2025 SUPERINTENDENT PROPOSED BUDGET

Article #	Description	Adopted	Proposed	Difference	
		2023-2024 Budget	2024-2025 Budget	\$	%
Article 1	Regular Instruction	\$ 17,072,759	\$ 18,389,802	\$ 1,317,043	7.71%
Article 2	Special Education	\$ 5,366,821	\$ 5,870,507	\$ 503,686	9.39%
Article 3	Career & Technical Education	\$ 272,017	\$ 299,218	\$ 27,201	10.00%
Article 4	Other Instruction (Co-Curricular & Athletics)	\$ 1,044,071	\$ 1,034,849	\$ (9,222)	-0.88%
Article 5	Student & Staff Support	\$ 3,867,554	\$ 4,371,496	\$ 503,942	13.03%
Article 6	System Administration	\$ 1,074,251	\$ 1,179,440	\$ 105,189	9.79%
Article 7	School Administration	\$ 2,067,029	\$ 2,342,210	\$ 275,181	13.31%
Article 8	Transportation & Buses	\$ 1,551,608	\$ 1,586,682	\$ 35,074	2.26%
Article 9	Facilities Maintenance	\$ 5,219,819	\$ 5,139,408	\$ (80,411)	-1.54%
Article 10	Debt Service & Other Commitments	\$ 1,139,395	\$ 1,111,064	\$ (28,331)	-2.49%
Article 11	All Other Expenses (Nutrition, Crossing Guards)	\$ 293,245	\$ 185,334	\$ (107,911)	-36.80%
Total Articles 1-11 Budget		\$ 38,968,569	\$ 41,510,010	\$ 2,541,441	
	Adult Education	\$ 112,000	\$ 112,000	\$ -	0.00%
Total Operating Budget		\$ 39,080,569	\$ 41,622,010	\$ 2,541,441	6.50%

Cost Centers

- 010 = Durham Community School
- 020 = Morse Street School
- 030 = Pownal Elementary School
- 040 = Mast Landing School
- 050 = Freeport Middle School
- 300 = Freeport High School
- 900 = District Wide
- 950 = K-8
- 990 = 9-12

