



SPRINGFIELD
PUBLIC SCHOOLS
Every Student, Every Day

BOARD OF EDUCATION
January 29, 2024
Administration Building Boardroom
640 A Street Springfield, OR 97477

[En español](#)

5:30 pm Work Session

Streaming Meeting URL: <http://www.vimeo.com/SpringfieldPS>

AGENDA		TAB
1.	Call Meeting to Order A. Pledge of Allegiance B. Land Acknowledgement	Board Chair Jonathan Light Chair Light Emilio Hernandez
2.	Action Item A. Approve Revised 2023-2024 Student Calendar, Resolution #23-24.032	David Collins
3.	Discussion A. Safe & Healthy Schools, Capital Improvements, Future Facilities, Athletic Fields & Green Spaces	Brett Yancey
4.	Next Meetings: February 12, 2024, Business Meeting at 7:00pm February 26, 2024, Work Session at 5:30pm	
5.	Adjournment	Chair Light



JUNTA DE EDUCACIÓN
29 de Enero de 2024
Sala de juntas del Edificio de Administración
640 A Street Springfield, OR 97477

En [Español](#)

5:30 pm Sesión de trabajo

Enlace de la reunion en línea: <http://www.vimeo.com/SpringfieldPS>

AGENDA		TAB
1.	Llamar a la reunión al orden A. Juramento a la Bandera B. Reconocimiento de tierras	Presidente de la Junta Escolar Jonathan Light Presidente Light Emilio Hernández
2.	Elemento de acción A. Aprobar el Calendario Estudiantil Revisado 2023-2024, Resolución #23-24.032	David Collins
3.	Discusión A. Escuelas Seguras y Saludables, Mejoras de Capital, Futuras Instalaciones, Campos de Atletismo y Espacios Verdes	Brett Yancey
4.	Próximas reuniones: 12 de Febrero de 2024, Reunión de Negocios a las 7:00 p.m. 26 de Febrero de 2024, Sesión de trabajo a las 5:30 p.m.	
5.	Cierre de sesión	Presidente Light

2023-2024 ACADEMIC CALENDAR - REVISED

RELEVANT DATA:

The attached amended 2023-2024 academic calendar is presented to the Board for approval.

As a result of the recent inclement weather impact, the revised calendar adjusts student contact days.

The following adjustments are made to the 2023-24 academic calendar:

- February 19, 2024 becomes a student contact day (full day)
- February 23, 2024 becomes a full day student contact day
- April 12, 2024 becomes a full day student contact day
- April 26, 2024 becomes a full day student contact day

This revised calendar allows Springfield to maintain or exceed instructional minutes required by Oregon Department of Education.

David Collins will be available to answer any questions the Board may have about the amended academic calendar for the 2023-24 school year.

RECOMMENDATION:

It is recommended that the Board of Directors approve the amended 2023-2024 revised academic calendar as presented.

It is further recommended that the School Board grant authority for the school district to allow for up to 30 hours of professional development and up to 30 hours of parent/teacher conferences, and up to 14 hours to cover snow days towards meeting instructional minute requirements pursuant to OAR 581-022-2320.

SUBMITTED BY:

David Collins
Assistant Superintendent

RECOMMENDED BY:

Todd Hamilton
Superintendent

2023-2024 DISTRICT CALENDAR

Staff - Secondary: Semester
IMPORTANT DATES

APPROVED 4/10/23
REVISED 1/29/24

M	T	W	T	F	Day	Month	M	T	W	T	F
JULY 2023						August	JANUARY 2024				
3	(4)	5	6	7	29-31	Staff Inservice Day	(1)	2	3	4	5
10	11	12	13	14			8	9	10	11	12 ^B
17	18	19	20	21		September	15 ^B	16	17	18	19
24	25	26	27	28	1 & 5	Staff Inservice Day	22	23	24	25	26 ^B
31					4	Labor Day Holiday	29	30	31		
AUGUST 2023					6	First Day of School - 1/2 Kinders, Gr 1-5, 6 & 9	FEBRUARY 2024				
	1	2	3	4	7	First Day of School - 1/2 Kinders, Gr 7, 8 & 10-12			1	2	
7	8	9	10	11	22	Early Release - Collaboration Day (all students)	5	6	7	8	9 ^B
14	15	16	17	18			12	13	14	15	16
21	22	23	24	25		October	19	20	21	22	23
28	29	30	31		11 & 27	Early Release - Collaboration Day (all students)	26	27	28	29	
SEPTEMBER 2023							MARCH 2024				
				(1)		November				1	
(4)	5	6	7	8	2 & 3	No School-Grading/Conf Day (Sec Only)-End of 1st Qtr	4	5	6	7	8 ^B
11	12	13	14	15	10	No School - Veterans Day Holiday	11	12	13	14	15
18	19	20	21	22 ^B	17	Early Release - Collaboration Day (all students)	18	19	20	21	22
25	26	27	28	29	23 & 24	Holiday - Thanksgiving - No School	25	26	27	28	29
OCTOBER 2023							APRIL 2024				
2	3	4	5	6		December	1	2	3	4	5
9	10	11	12	13 ^B	8	Early Release - Collaboration Day (all students)	8	9	10	11	12
16	17	18	19	20	18-29	Winter Break - No School	15	16	17	18	19
23	24	25	26	27 ^B			22	23	24	25	26
30	31					January	29	30			
NOVEMBER 2023					1	Holiday - No School	MAY 2024				
					2	No School - Collaboration Day (all students)			1	2	3 ^B
6	7	8	9	10	12 & 26	Early Release - Collaboration Day (all students)	6	7	8	9	10
13	14	15	16	17 ^B	15	No School - Non-Contract Holiday (all students)	13	14	15	16	17 ^B
20	21	22	23	24	16-22	Snow Days - no school	20	21	22	23	24
27	28	29	30			February	(27)	28	29	30	31
DECEMBER 2023					1 & 2	No School - Grading Day (Sec Only), End of 1st Sem	JUNE 2024				
					9	Early Release - Collaboration Day (all students)					
4	5	6	7	8 ^B	19	Full Day - all students in class	3	4	5	6	7
11	12	13	14	15	23	Full Day - all students in class	10	11	12	13	14 ^B
18	19	20	21	22		March	17	18	19	20	21
25	26	27	28	29	8	Early Release - Collaboration Day (all students)	24	25	26	27	28
					25-29	No School - Spring Break					
						April					
					12 & 26	Full Day - all students in class					
					19	No School-Conf/Grading Day (Sec Only)-End of 3rd					
						May					
					3 & 17	Early Release - Collaboration Day (all students)					
					27	Holiday - Memorial Day					
						June					
					14	Last Day of School/Early Release-Collaboration Day (all students)					
					17	Staff Grading Day					

Key:

	End of Quarter
	Non-Contract Holiday
	First & Last Day of School
	Holidays
	Grading-Planning Days/ Parent Conference Days
	Inservice Days: Staff Dev, Planning & Collaboration
	Early Release
	Collaboration Days (certified & classified report)

*This is Springfield Public School's district-wide calendar. For specific information pertaining to your school, please contact your school.

Should more than two school days be missed for inclement weather, those days will be added during the year or to the end of the school year in order to meet minimum instruction minutes required by the State. See 'Other Key Dates' for details.

NOTE: In the event of budget constraints, the school board reserves the right to adjust the district's

End 1st Quarter: Nov 2
End 1st Semester: Feb 1
End 3rd Quarter: April 19
End 2nd Semester: June 14



2023-2024 DISTRICT CALENDAR

Staff -Elementary: Trimester IMPORTANT DATES

APPROVED 4/10/23

REVISED 1/29/24

M	T	W	T	F
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JULY 2023

3	(4)	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

AUGUST 2023

1	2	3	4	
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	(29)	(30)	(31)	

SEPTEMBER 2023

			(1)	
(4)	(5)	(6)	(7)	(8)
11	12	13	14	15
18	19	20	21	(22) ^B
25	26	27	28	29

OCTOBER 2023

2	3	4	5	6
9	10	11	12	(13) ^T
16	17	18	19	20
23	24	25	26	(27) ^B
30	31			

NOVEMBER 2023

	1	2	3	
6	7	8	9	(10)
13	14	15	16	(17) ^B
20	21	22	(23)	24
27	28	(29)	30	

DECEMBER 2023

			(1)	
4	5	6	7	(8) ^B
11	12	13	14	15
18	19	20	21	22
(25)	26	27	28	29

Key:

- End of Trimester
- Non-Contract Holiday
- First & Last Day of School
- Holidays
- Grading-Planning Days/
Parent Conference Days
- Inservice Days:
Staff Dev, Planning & Collaboration
- Early Release
- Collaboration Days
(certified & classified report)
- Kinder Only

Day	Month
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August

29-31 Staff Inservice Days

September

1 & 5 Staff Inservice Days
4 Labor Day Holiday
6 First Day of School - 1/2 Kinders, Gr 1-5, 6 & 9
7 First Day of School - 1/2 Kinders, Gr 7, 8 & 10-12

8 Kinder Teacher Collaboration Day - Only Kinder students do not report
22 Early Release - Collaboration Day (all students)

October

13 & 27 Early Release - Collaboration Day (all students)

November

10 No School - Veterans Day Holiday
17 Early Release - Collaboration Day (all students)
23 & 24 Holiday - Thanksgiving - No School
29 & 30 Grading/Conf Day, End of 1st Trimester (Elem Only)

December

1 Grading/Conf Day, End of 1st Trimester (Elem Only)
8 Early Release - Collaboration Day (all students)
18-29 Winter Break - No School

January

1 Holiday - No School (all students)
2 No School - Collaboration Day (all students)
12 & 26 Early Release - Collaboration Day (all students)
15 No School - Non-Contract Holiday (all students)
16-22 Snow Days - no school

February

2 Teacher Prep Day (Elementary Only)
9 Early Release - Collaboration Day (all students)
19 Full Day - all students in class
23 Full Day - all students in class

March

8 Early Release - Collaboration Day (all students)
15 No School-Grading Day/End of 2nd Trimester (Elem Only)
25-29 No School - Spring Break

April

12 & 26 Full Day - all students in class

May

3 & 17 Early Release - Collaboration Day (all students)
27 Holiday - Memorial Day

June

14 Last Day of School/Early Release - Collaboration (all students)
17 Staff Grading Day

M	T	W	T	F
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JANUARY 2024

(1)	(2)	3	4	5
8	9	10	11	(12) ^T
(15)	16	17	18	19
22	23	24	25	(26) ^B
29	30	31		

FEBRUARY 2024

			1	(2)
5	6	7	8	(9) ^B
12	13	14	15	16
19	20	21	22	23
26	27	28	29	

MARCH 2024

				1
4	5	7	7	(8) ^D
11	12	14	14	15
18	19	21	21	22
25	26	28	28	29

APRIL 2024

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

MAY 2024

		1	2	(3) ^D
6	7	8	9	10
13	14	15	16	(17) ^B
20	21	22	23	24
(27)	28	29	30	31

JUNE 2024

3	4	5	6	7
10	11	12	13	(14) ^T
17	18	19	20	21
24	25	26	27	28

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Should more than two school days be missed for inclement weather, those days will be added during the year or to the end of the school year in order to meet minimum instruction minutes required by the State. See 'Other Key Dates' for details.

NOTE: In the event of budget constraints, the school board reserves the right to adjust the district's

KEY POINTS ABOUT THE 2023-2024 ACADEMIC CALENDAR

This calendar represents the best efforts of the District, in collaboration with staff associations, to strike a balance as it reinvests its limited resources in ways that allow it to continue improving student achievement. It also represents what the School Board believes to be best for the instructional program as a whole, working within current budget limitations.

Should more than two school days be missed for inclement weather, this calendar may be adjusted in order to meet minimum instruction minutes required by the State.

School Start and End Times

Begin and end times for schools are as follows:

- Elementary Schools: 8:35 a.m. - 2:50 p.m.
- Middle Schools: 8:15 a.m. - 3:05 p.m.
- High Schools: 8:00 a.m. - 3:05 p.m.

First Week of School

Springfield schools will start on **Sept 6th** for grades 1-5, 6 and 9; and **Sept 7th** for grades 7, 8 and 10-12. To support smooth transition to school, kindergarten students will have a special schedule the first week. **Kindergarteners will begin the school year on a staggered start schedule, with half attending on Sept 6th and half on Sept 7th. Friday, Sept 8th, will be a no school day for kinders only. All kindergarten students will resume school on Sept 11th.**

Early Release for All Grades

The District has once again designated a number of days for collaboration. Collaboration time allows staff to work together and plan the best ways to support individual students without requiring additional no-school days. This collaboration time is key to allowing schools to build the networks of support that can help all students achieve our vision of *Every Student a Graduate Prepared for a Bright and Successful Future*.

There are 12 early release dates identified on the calendar for all grades. High schools will provide more information about their early release schedule at registration in August.

The early release times are staggered at different levels to ensure bus availability

- All elementary schools will be released at 12:30 p.m.
- All middle and high schools will be released at 1:15 p.m.

Elementary bus riders will be dropped off at their bus stops 2 hours and 20 minutes earlier than their regular time. Middle and high school students will arrive 2 hours earlier

All students in grades K-12 will be served lunch just as they are on a regular school day.

Other Key Dates

- Winter Break is December 18-December 29. Spring Break is March 25-29.
- The last day of school is **June 14** and is an Early Release day.
- There are 175 student contact days, including early release days for collaboration.
- All District elementary schools are on trimester grading systems, while all middle and high schools are on semester calendars. This public calendar contains information relevant to both systems. Please note that A3 and charter schools Willamette Leadership Academy (Middle & High), have completely different calendars, which are available by contacting those schools.

Contact your child's school for more information or for any other questions about this calendar. Transportation schedules will be available shortly after school registration events in August.



Facilities Overview

Board of Directors
Work Session

January 29, 2024



Ice Storm 2024: SPS Response

- Initial response 1/14/2024
(4 employees)
 - Establish Priorities:
 - Safety, protection of district assets, identification of hazards (power lines, hanging limbs, etc.), mitigation of potential damage





Ice Storm 2024: SPS Response

- 1/15 & 1/16: Ongoing district assessment of issues/damage. Preparation/planning of response.
 - Storm continues
 - Continued destruction and damage
- Estimated 12,000 without power (Springfield Utility Board)
 - Order of Priority: (Springfield Utility Board)
 - Transmission Lines
 - Sub stations
 - Feeder lines
 - Backbone infrastructure
 - Distribution lines
 - Individual service





Ice Storm 2024: SPS Response

- Incident Command Structure (ICS) activated 1/17/2024 @ 11:00am
 - SPS Liaison established with Emergency Operations Center
 - Two (2) Respite sites established (SHS, TRDR)
 - Procurement of necessary resources
 - Anticipation & preparation for FEMA claim
 - Efficient coordination between agencies
- Springfield School Board adopts Emergency Declaration (1/17/2024)





Ice Storm 2024: SPS Response

- ICS meeting daily (1/17 - 1/24)
 - Clear directives and responsibilities
 - Orderly, systematic response process
 - Clear system of accountability
- Challenges:
 - Operations Center without power (12 days)
 - Powered by generator (150 gallons of diesel per day)
 - All sites inspected for potential hazards
 - All HVAC, boilers, security systems and kitchen equipment requires “hands-on” restart
 - All spoiled food replaced (12 schools)
 - All bus routes evaluated for safety (including sidewalks)





Ice Storm 2024: SPS Response

- SPS Initial damage assessment:
\$720,000
 - Removal of debris (\$400,000)
 - Emergency protective measures (\$175,000)
 - Fence damage (\$25,000)
 - Interior building repairs (\$90,000)
 - Electrical component damage (\$20,000)
 - Damage to technology (\$10,000)





Ice Storm 2024: Changing Status

1/18/24

	Power	Grounds	Inside Assesment	Inside Damage	Boil Water
Centennial					
Hamlin					
SHS				10%	
TRDR					
Brattain Campus					
Admin					
A3					
Guy Lee					
Page					
Yolanda					
Briggs					
Maple					
Operations Center					
ASMS				Extensive	
Douglas Gardens				5%	
Mt. Vernon					
Riverbend					
THS					
TMS				20%	
Ridgeview					
TES					
Walterville					N/A
Mohawk					N/A

1/19/24

	Power	Grounds	Inside Assesment	Inside Damage	Boil Water	Internet
Centennial		75%		5%		
Hamlin						
SHS				10%		
TRDR						
Brattain Campus						
Admin						
A3						
Guy Lee						5:25pm
Page		50%				Soon?
Yolanda						Soon?
Briggs						
Maple						
Operations Center						4:00pm
ASMS				Extensive		
Douglas Gardens				5%		3:16pm
Mt. Vernon		25%				
Riverbend						Fiber damage
THS						Fiber damage
TMS						Fiber damage
Ridgeview						Fiber damage
TES						
Walterville					N/A	
Mohawk					N/A	



Ice Storm 2024: Changing Status

1/20/24

	Power	Grounds	Inside Assessment	Inside Damage	Boil Water	Internet
Centennial		75%		5%		
Hamlin						
SHS				10%		
TRDR						
Brattain Campus						
Admin						
A3						
Guy Lee						
Page		50%		10%		
Yolanda		Pat Rick				Soon?
Briggs		Pat Rick				Soon?
Maple		Pat Rick				
Operations Center						
ASMS						
Douglas Gardens				5%		
Mt. Vernon		25%				
Riverbend						Fiber damage
THS		Brink's				Fiber damage
TMS		Brink's				Fiber damage
Ridgeview		85%				Fiber damage
TES						Fiber damage
Walterville					N/A	
Mohawk					N/A	

1/21/24

	Power	Grounds	Inside Assessment	Inside Damage	Boil Water	Internet
Centennial		75%		5%		
Hamlin						
SHS				10%		
TRDR						
Brattain Campus						
Admin						
A3						
Guy Lee		50%				
Page		50%		10%		
Yolanda		Pat Rick				
Briggs		Pat Rick				
Maple		Pat Rick 50%				
Operations Center						
ASMS						
Douglas Gardens				5%		
Mt. Vernon		25%				
Riverbend		Pat Rick 50%				Fiber damage
THS		Brink's 33%				Fiber damage
TMS		Brink's				Fiber damage
Ridgeview						
TES						Fiber damage
Walterville					N/A	
Mohawk					N/A	



Ice Storm 2024: Changing Status

1/22/24

	Power	Grounds	Inside Assessment	Inside Damage	Boil Water	Internet
Centennial		95%		5%		
Hamlin						
SHS				5%		
TRDR						
Brattain Campus						
Admin						
A3				10%		
Guy Lee						
Page		Pat-Rick 80%		10%		
Yolanda		Pat-Rick 80%				
Briggs		Pat-Rick 80%				
Maple		Pat-Rick 80%				
Operations Center						
ASMS				25%		
Douglas Gardens				5%		
Mt. Vernon				5%		Fiber damage
Riverbend						Fiber damage
TMS		Brink's 70%				Fiber damage
Ridgeview		Brink's 50%				Fiber damage
TES						Fiber damage
Walterville					N/A	
Mohawk		Brink's			N/A	

1/23/24

	Power	Grounds	Inside Assessment	Inside Damage	Boil Water	Internet
Centennial		95%		5%		
Hamlin						
SHS				10%		
TRDR						
Brattain Campus						
Admin						
A3				10%		
Guy Lee						
Page		Pat-Rick 98%		10%		
Yolanda		Pat-Rick 98%				
Briggs		Pat-Rick 90%				
Maple		Pat-Rick 95%				
Operations Center						
ASMS				25%		
Douglas Gardens				5%		
Mt. Vernon				5%		Fiber damage
Riverbend						Fiber damage
TMS		Brink's 95%				Fiber damage
Ridgeview						Fiber damage
TES						Fiber damage
Walterville					N/A	
Mohawk					N/A	



Ice Storm 2024: Changing Status

1/24/24

	Power	Grounds	Inside Assessment	Inside Damage	Boil Water	Internet
Centennial		97%		5%		
Hamlin				5%		
SHS				5%		
TRDR						
Brattain Campus						
Admin						
A3				10%		
Guy Lee						
Page		Pat-Rick 98%		10%		
Yolanda		Pat-Rick 98%				
Briggs		Pat-Rick 90%				
Maple		Pat-Rick 95%				
Operations Center						Fiber damage
ASMS				25%		
Douglas Gardens				5%		
Mt. Vernon				5%		
Riverbend						Fiber damage
THS						Fiber damage
TMS		Brink's 95%				Fiber damage
Ridgeview						Fiber damage
TES						Fiber damage
Walterville					N/A	
Mohawk					N/A	

1/25/24

	Power	Grounds	Inside Assessment	Inside Damage	Boil Water	Internet
Centennial		97%		5%		
Hamlin						
SHS				5%		
TRDR						
Brattain Campus						
Admin						
A3				10%		
Guy Lee						
Page		Pat-Rick 98%		10%		
Yolanda		Pat-Rick 98%				
Briggs		Pat-Rick 90%				
Maple		Pat-Rick 95%				
Operations Center						Fiber damage
ASMS				25%		
Douglas Gardens				5%		
Mt. Vernon				5%		
Riverbend						Fiber damage
THS						Fiber damage
TMS		Brink's 95%				Fiber damage
Ridgeview						Fiber damage
TES						Fiber damage
Walterville					N/A	
Mohawk					N/A	



Ice Storm 2024: Next Steps

- District calendar adjustment (Board action 1/29)
- FEMA application (pending submission & approval)
- Insurance claim (\$25k deductible)
- Necessary repairs
 - Fence repairs (Page Elem, Yolanda Elem, Maple Elem, TMS, THS, Brattain House, Bob Artz, Clearwater)
 - Interior repairs:
 - Guy Lee Elementary (ceiling tiles)
 - TRDR (ceiling tiles)
 - ASMS (ceiling tiles, sheetrock repairs)
 - TMS (gym floor)
 - SHS (ceiling tiles)
- Debris elimination
 - Bob Artz Park (agreement with City of Springfield): 12+ months
 - Mohawk Elementary (agreement with Lane County): 6+ months



Ice Storm 2024

Questions?



Healthy and Safe Schools (HASS) Plan

- **SB 1062 (2017):** Requires every School District, ESD, Charter School to develop plan.
- **Integrated Pest Management Plan and Coordinator - ORS 634.700**
 - Trained and certified management
 - Continued reduction of insects and pests
- **AHERA information (Asbestos plan)**
 - On file at facilities center: Available for viewing
- **Radon Testing - ORS 332.166**
 - Radon Management Plan and Coordinator
 - Testing required on or before January 1, 2021
 - On file and [posted to website](#)
- **Lead Testing (6 year rotation and requirement) - OAR 333-061-0400**
 - Performed by lab accredited by Oregon Health Authority
 - On file and [posted to website](#)
- **Lead Paint Certification (district abatement)**
- **Carbon Dioxide**
 - Required to comply with standards in effect when building was constructed.
 - Proactively installing monitors (HB 3031).



Capital Improvements for SPS (Post 2020)

Brattain House - Complete remodel (2020)

Walterville Elementary - Complete restoration (2022)

Brattain Campus

- Complete remodel (2020)
- Upgrade science classroom (2022)
- Construct Cosmetology Campus (2023)

Maple Elementary

- Preschool playground installation (2021)
- Irrigation installation (2020)

Page Elementary

- Irrigation installation (2022)
- Perimeter Security Fence (2023)

Elementary School covered play structure installations (2021)

- Centennial, Douglas Gardens, Guy Lee, Page, Ridgeview, Two Rivers-Dos Rios, Walterville



Capital Improvements for SPS (Post 2020)

Safety & Security Improvements (2022-2023)

- Security Gates (Page Elem., BMS, Brattain Campus, SHS)
- Security camera upgrades and installations (4 high schools)
- Intercom/call switch upgrade (Mt. Vernon)

District wide HVAC System upgrades and installation (2021-2024): Compliance with HB3031

- Centennial Elementary, Douglas Gardens Elementary, Guy Lee Elementary, Page Elementary, Two Rivers-Dos Rios Elementary, Walterville Elementary, Yolanda Elementary, Thurston Middle, Brattain Campus, A3, Thurston High
- HVAC systems in kitchens:
 - Centennial Elem, Douglas Gardens Elem, Guy Lee Elem, Page Elem, TRDR, Walterville Elem, Yolanda Elem, BMS, TMS, Brattain Campus, THS

Hamlin baseball facility upgrades (2021-2022)

- Indoor restrooms and team rooms (SPS)
- 2,000 seat stadium construction (private donor)
- Press box construction (private donor)
- Hitting facility equipment upgrades (private donor)
- Artificial turf field installation (private donor)
- Scoreboard replacement (50% private done, 50% SPS)
- Security camera installation (SPS)



Capital Improvements for SPS (Post 2020)

Thurston High School:

- Construction of Softball Facility (2021)
- Curricular Improvements (science 2021)
- CTE Improvements - construction, metals classroom, welding, forestry, culinary (2021-2023)
- Track resurfacing (2022)
- Tennis court resurfacing (2022)
- Theater rigging upgrade (2022)
- Stadium press box construction (2022)
- Main gym floor refinish (2023)
- Installation of comprehensive security camera system (2023)

Springfield High School:

- Tennis court resurfacing (2020)
- CTE Improvements - welding (2020), construction area (2023)
- Curricular Improvements - art, computer lab (2021), science (2023)
- Track resurfacing (2022)
- Main gym floor refinish (2023)
- Installation of comprehensive security camera system (2023)
- Construction of Softball Facility (Opening February 2024)



Athletic Fields & Green Spaces

Athletic fields (current):

- One artificial turf field (HMS)
- Two stadium fields (natural grass)
 - SHS: No practice, 5 games (football only) during 2023
 - THS: No practice, 14 games (football and soccer) during 2023
 - Relocated 11/3 state playoff game to Willamette HS
- Two soccer fields natural grass (SHS, THS)
- One maintained (competition level) youth field (HMS)

Athletic fields (future):

- One artificial turf field (HMS)
- Two stadium fields (artificial turf)
 - SHS: Athletics, performing arts, curricular needs.
 - THS: Athletics, performing arts, curricular needs.
- Two HS soccer fields (natural grass)
 - Reconditioned with irrigation
- Eight maintained youth fields (natural grass)
 - Reconditioned with irrigation & premium top soil (SHS/THS)
 - Douglas Gardens Elem, Page Elem, Yolanda Elem, ASMS, BMS, HMS, TMS
 - Irrigation wells in lieu of metered water



Looking Forward

Enrollment study and long-range forecast

- Flo Analytics - 10 year enrollment forecast (due February 2024)

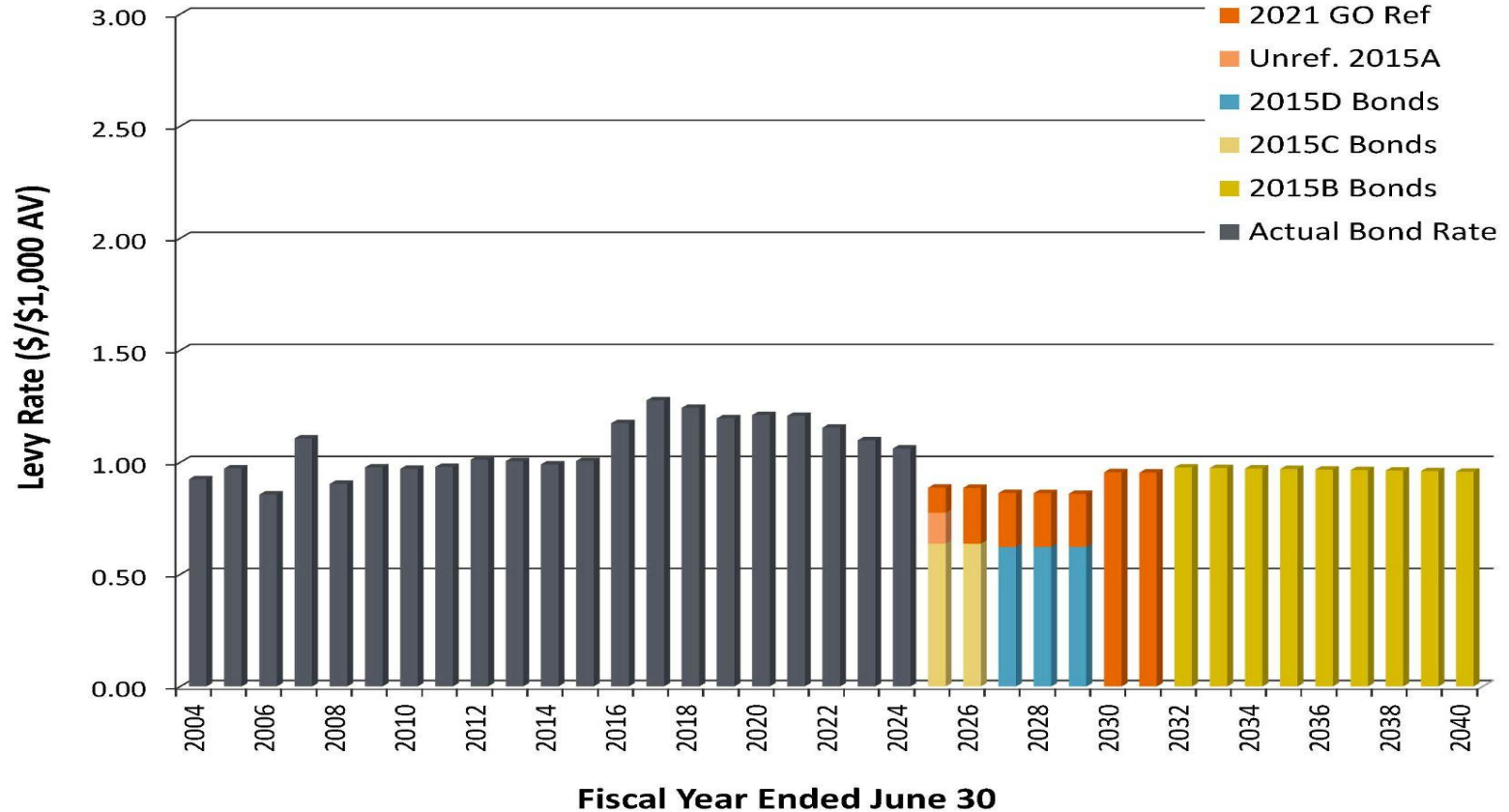
Long Range Facilities Study

- Advisory Committee (Staff, Board liaison, parent(s), student(s))
 - Enrollment forecasting, building capacity updates, district/community growth, school boundary analysis, capital improvement analysis, technology analysis, bonding capacity, etc.
- 12-18 month timeline
- Possible indication to community toward facility improvements

Financial Feasibility - General Obligation Bond Measure

- Reference (next slide): Current financial debt status
- In Process: Updated financial scenarios

SPRINGFIELD SCHOOL DISTRICT NO. 19
Outstanding General Obligation Bonds – Actual and Projected Levy Rates





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Questions?