



SCHOOL DISTRICT OF **ABBOTSFORD**

2024 CAPITAL REFERENDUM



HOW'D WE GET HERE?

BEHIND THE SCENES

- Monitoring increasing enrollment and debt schedule

FALL 2022

- Admin team listing of needs

SPRING 2023

- Staff and community listening sessions

SUMMER 2023

- Community focus groups
- Narrowed list to 3 areas of focus

FALL 2023

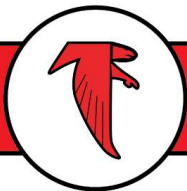
- Community Survey

FEB-APRIL 2024

- Educate on Referendum

**TUESDAY,
APRIL 2, 2024**

- Get out to vote!

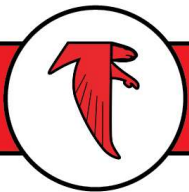


OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

FACILITY NEEDS FOCUS

1. Added Space – Increasing Enrollment
2. Safety and Security Upgrades
3. Upgrading Aging Infrastructure



OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

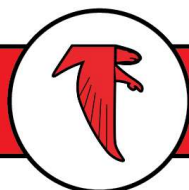
SURVEY RESULTS

282 total respondents, +/- 5.95% margin of error

Overall, very good support

Weighted support is used

- > 59.3% support the base plan
- > 55.3% support the solar panels
- > 49.5% support the expanded commons/fitness center space
- > 20.3% support artificial field turf



OUR FALCONS. OUR FUTURE.

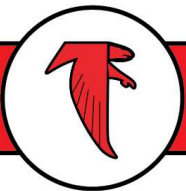
VOTE APRIL 2

SURVEY RESULTS



How is the District doing?

- > Delivering a high-quality education - 80% “great or good” - 54th percentile
- > Keeping the public informed - 83% “great or good” - 99th percentile (highest School Perceptions rating ever)
- > Managing funds appropriately - 80% “great or good” - 96th percentile
- > Building pride in the community - 78% “great or good” - 76th percentile
- > Scale of 0-10, how likely would you be to recommend the District?
 - Average 7.44 - 69th percentile



OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

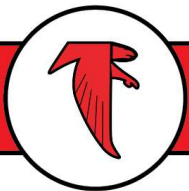
FACILITY NEEDS FOCUS

ADDED SPACE - INCREASING ENROLLMENT

Current Enrollment – 837 Students

> Since 2009 addition...

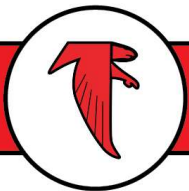
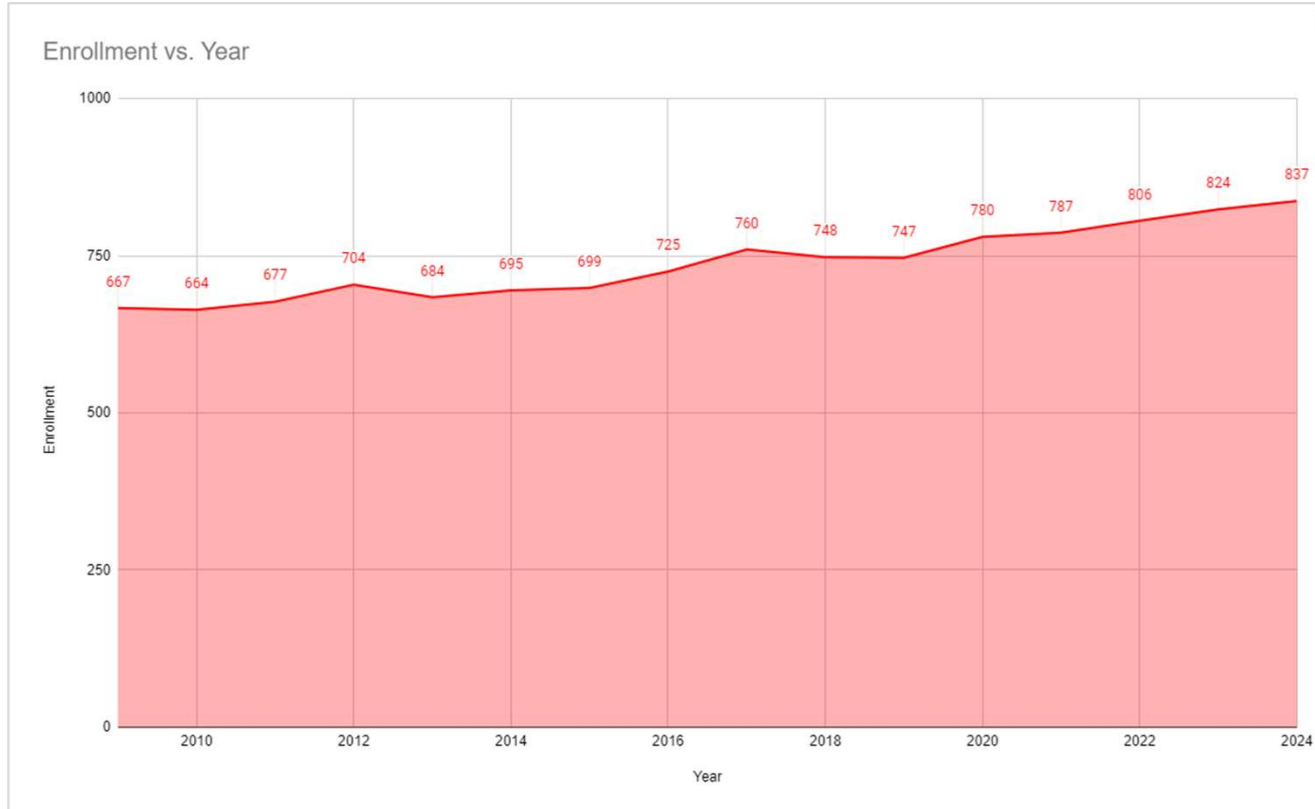
- 170 more students in last 15 years
- 7 classrooms added to the elementary (2018 & 2023 additions)
- 2 classrooms added to the middle school (2018)
- Numerous other storage areas and computer labs turned into classrooms
- 1,500 more meals served per week



OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

ENROLLMENT TREND



OUR FALCONS. OUR FUTURE.

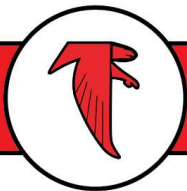
VOTE APRIL 2

FACILITY NEEDS FOCUS

SAFETY AND SECURITY UPGRADES

Secure middle/high school main entry

Upgraded public address system



OUR FALCONS. OUR FUTURE.

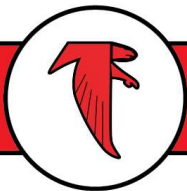
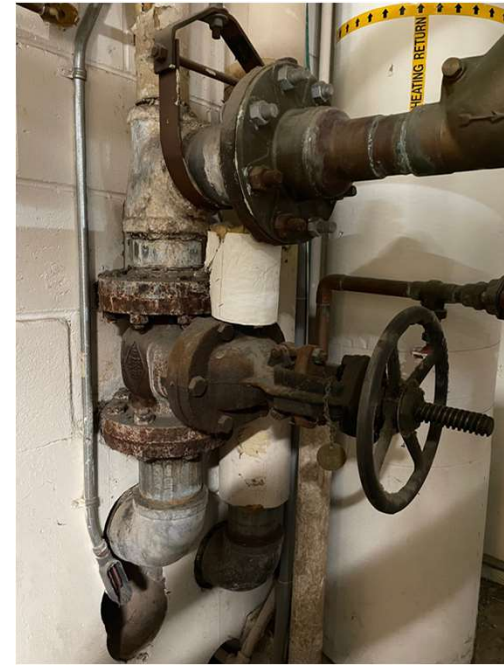
VOTE APRIL 2

FACILITY NEEDS FOCUS

UPGRADING AGING INFRASTRUCTURE

Middle/high school was built in 1965

1960s-1970s water mains



OUR FALCONS. OUR FUTURE.

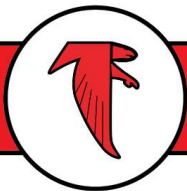
VOTE APRIL 2

FACILITY NEEDS FOCUS

UPGRADING AGING INFRASTRUCTURE

Middle/high school was built in 1965

1960s-1970s water mains



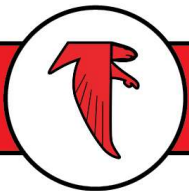
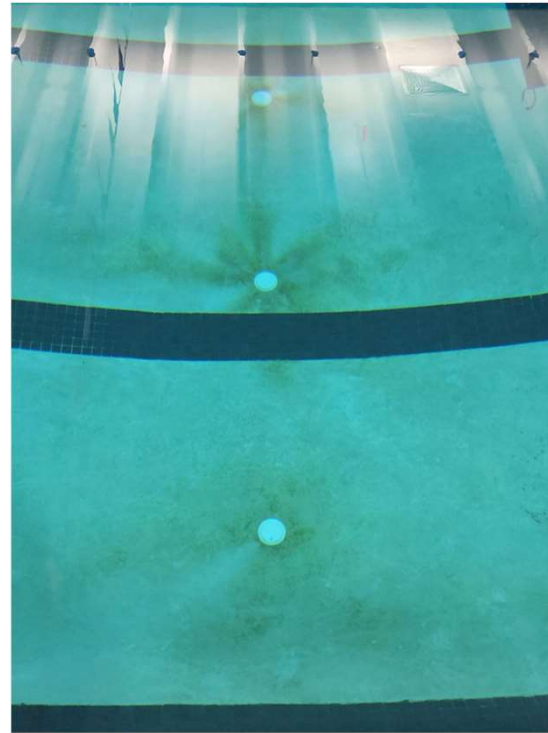
OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

FACILITY NEEDS FOCUS

UPGRADING AGING INFRASTRUCTURE

1960s-1970s water mains



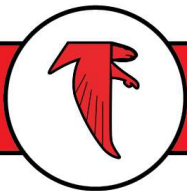
OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

FACILITY NEEDS FOCUS

UPGRADING AGING INFRASTRUCTURE

1960s-1970s HVAC – North Gymnasium



OUR FALCONS. OUR FUTURE.

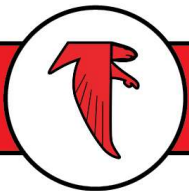
VOTE APRIL 2

FACILITY NEEDS FOCUS

UPGRADING AGING INFRASTRUCTURE

Pool Ventilation

- > Chloramines
 - Byproduct of chlorine working
 - Not properly vented out
 - Causes rust on stainless steel

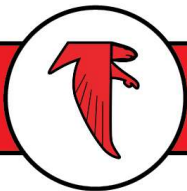
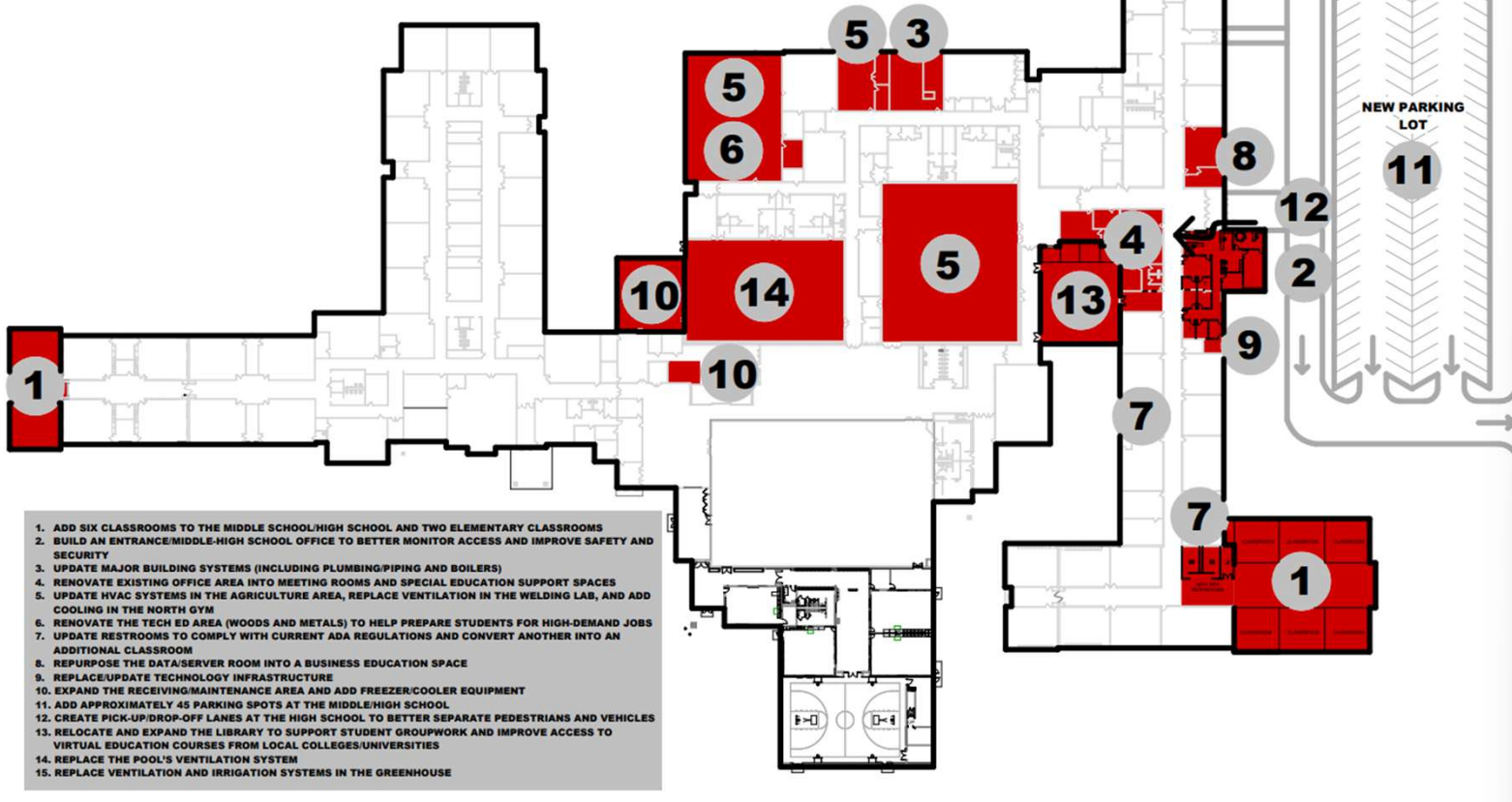


OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

THE PLAN

15



OUR FALCONS. OUR FUTURE.

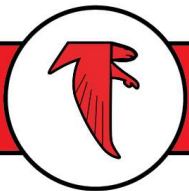
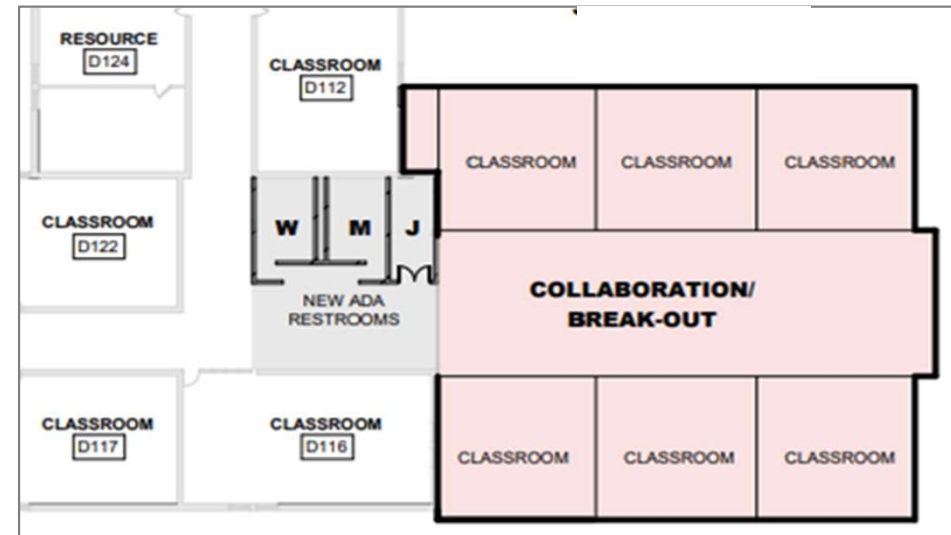
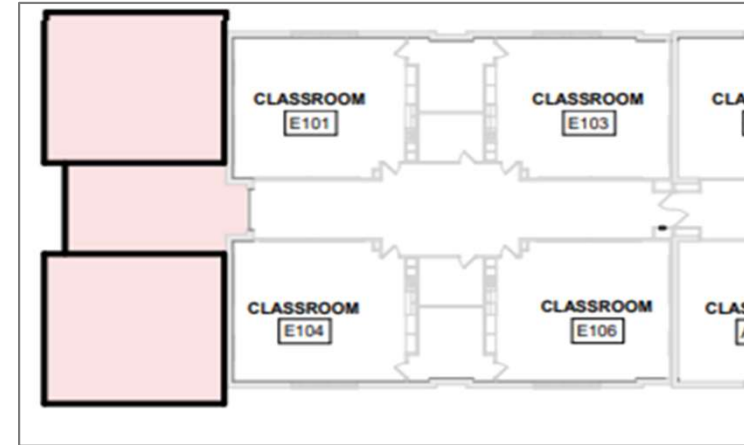
VOTE APRIL 2

THE PLAN

ADDITIONAL SPACE

2 classroom addition to elementary

6 classroom addition to MS/HS



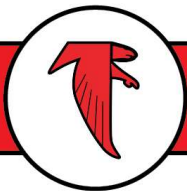
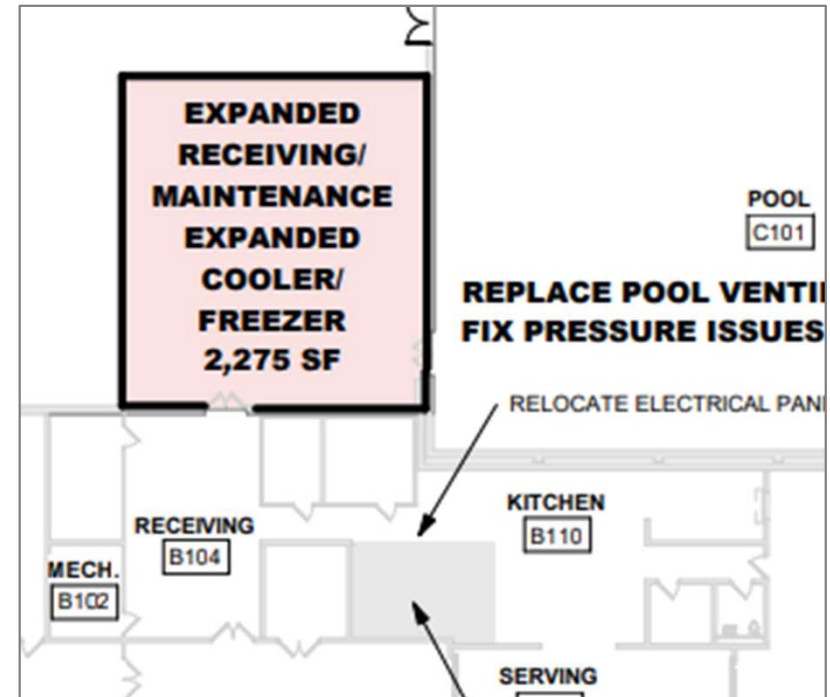
OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

THE PLAN

ADDITIONAL SPACE

Expanded kitchen space, including
expanded freezer/cooler



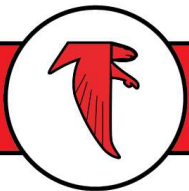
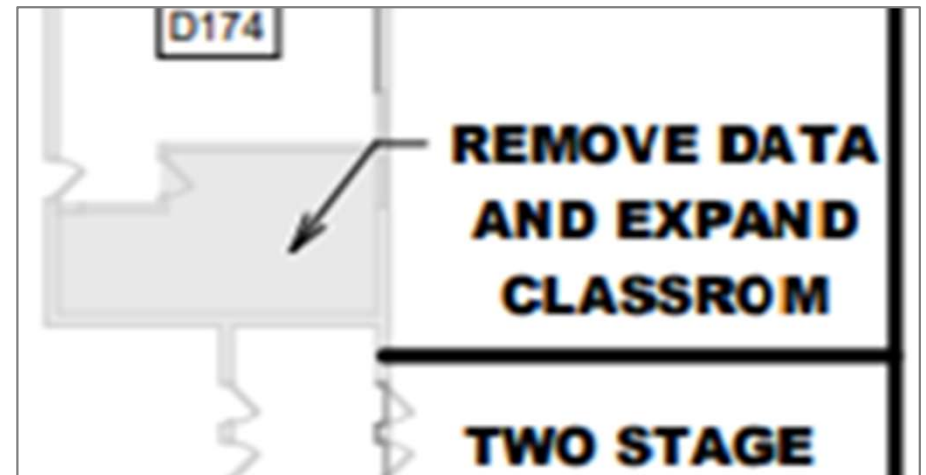
OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

THE PLAN

ADDITIONAL SPACE

Expanded Business Ed room by
relocating data closet



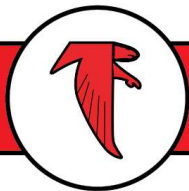
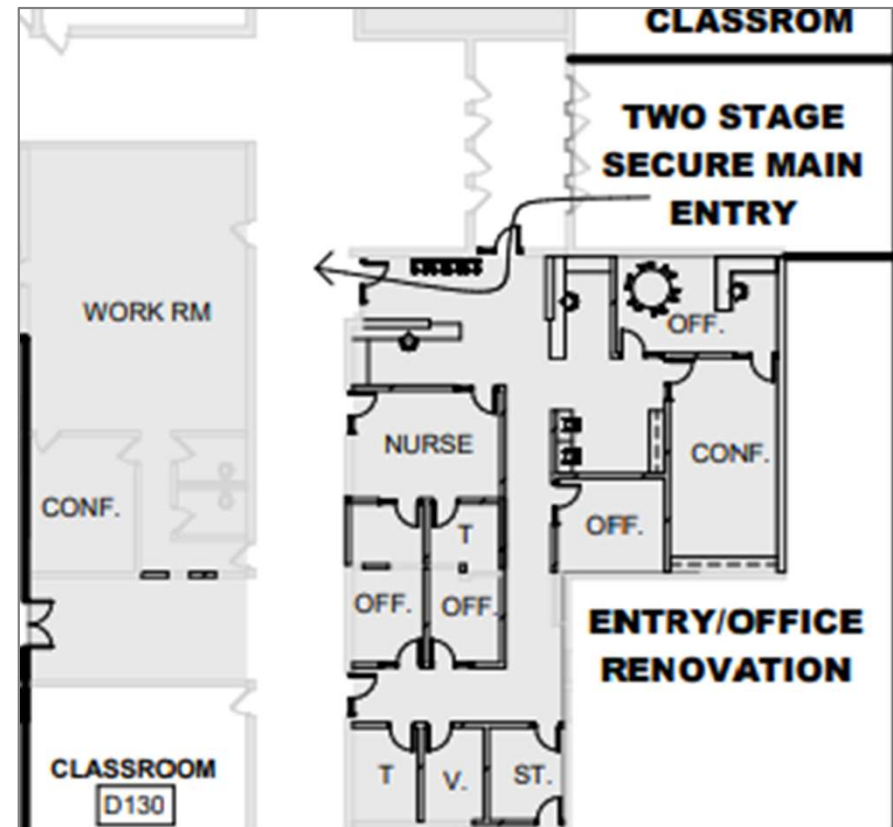
OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

THE PLAN

SAFETY AND SECURITY UPGRADE

New MS/HS main office entry, replace PA system district wide



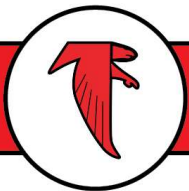
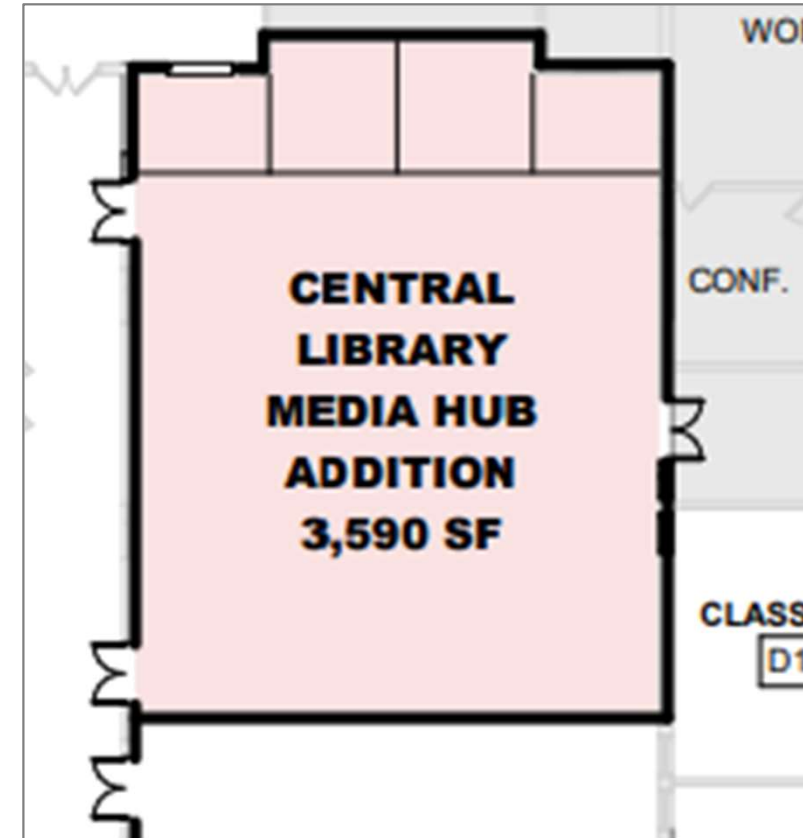
OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

THE PLAN

SAFETY AND SECURITY UPGRADE

Relocation of library, includes small distance learning rooms



OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

THE PLAN

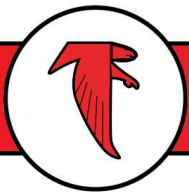
UPGRADE AGING INFRASTRUCTURE

Replace water main and domestic water piping in original building

Replace 5 boilers in middle/high school (installed 2004, 20 year life)

Consolidate servers and add dedicated technology closet

Renovate plumbing in original restrooms, make ADA compliant



OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

THE PLAN

UPGRADE AGING INFRASTRUCTURE

Replace HVAC unit in Ag room

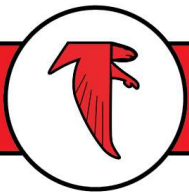
Replace HVAC unit in North Gym

Improve ventilation in welding area

Add finishing room to shop

Greenhouse irrigation and ventilation upgrades

Replace pool ventilation system and fix pressure issues in HVAC system



OUR FALCONS. OUR FUTURE.

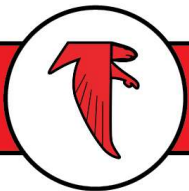
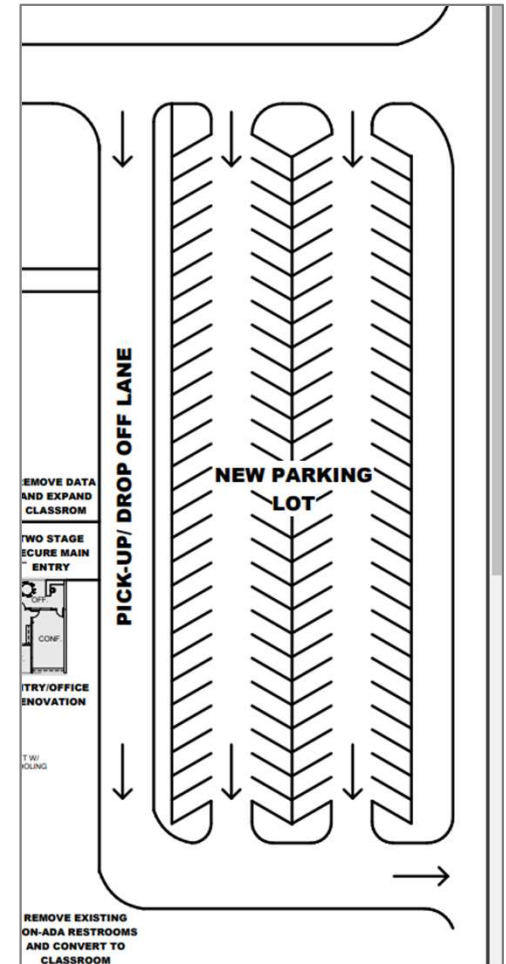
VOTE APRIL 2

THE PLAN

PARKING LOT EXPANSION

Expand East Parking Lot

- > Adds 57 spots
 - Lost 28 with FEMA addition
 - Will lose 10 with cooler/freezer addition
 - Added 27 spots last summer with angle parking
 - Net gain of 46 parking spots



OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

FINANCIAL DETAILS

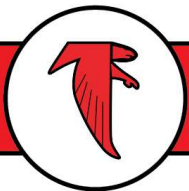
Why not add any of this in 2022?

- > Adding any of this to 2022 referendum = increase in mill rate

Current Debt (2009 and 2023 additions) is scheduled to fall off in 2024

Keeping mill rate flat 2024 and beyond - \$8.92 per thousand

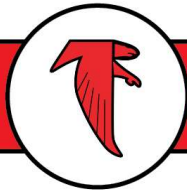
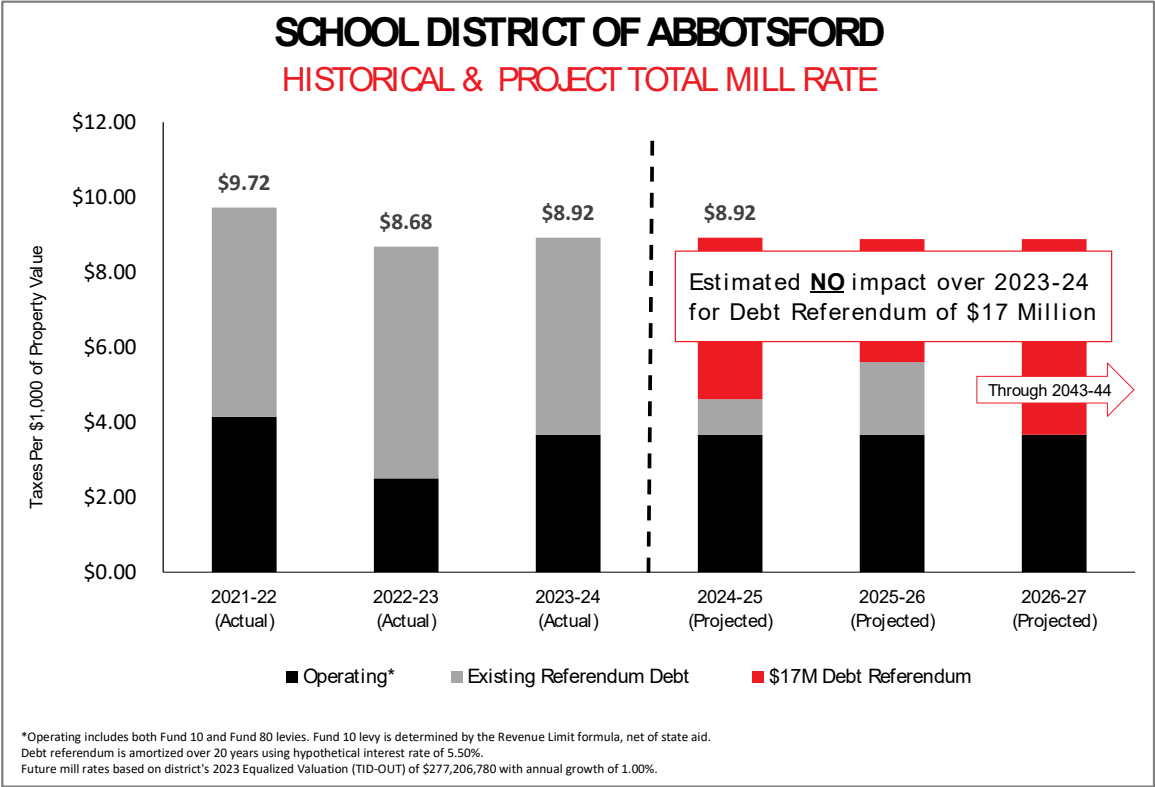
- > \$17,000,000 budget
- > 2021-22 mill rate was \$9.72



OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

FINANCIAL DETAILS



OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

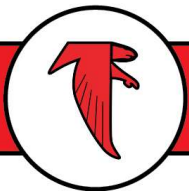
STAY INFORMED

Community Open Houses

- > March 7th | 6:30 pm | MS/HS Commons
- > March 20th | 6:30 pm | MS/HS Commons

Coffee with Superintendent

- > March 8th | 11:30 am | Abbyland Travel Center
- > March 13th | 9:00 am | Medo's Family Style Restaurant
- > March 18th | 9:00 am | Abby Cafe



OUR FALCONS. OUR FUTURE.

VOTE APRIL 2

QUESTIONS

