

A watercolor-style landscape painting. In the background, there are yellow and orange mountains under a blue sky. Below the mountains are green hills with dark green coniferous trees. A river flows through the middle ground, reflecting the yellow mountains. In the foreground, there are blue and white rocks, and a large, dark brown turtle is visible. The overall style is soft and artistic.

Hendrick Hudson School District

2020-2021 Budget

May 27, 2020

Mr. Joseph Hochreiter

Mr. Enrique Catalan

The image features a central title "Budget Hearing" in a large, bold, black font. Surrounding this title are ten hand-drawn paper leaves, each a different color and containing handwritten text. The colors of the leaves are blue, green, yellow, orange, red, purple, and pink. The text on the leaves is mirrored and includes phrases such as "BUDGET HEARING", "BUDGET HEARING", "BUDGET HEARING", "BUDGET HEARING", "BUDGET HEARING", "BUDGET HEARING", "BUDGET HEARING", "BUDGET HEARING", "BUDGET HEARING", and "BUDGET HEARING". The leaves are arranged in a circular pattern, with some overlapping, creating a decorative border around the central text.

Budget Hearing

Preliminary Budget 2020-2021

	January 8	May 27
Preliminary Budget	\$81,6m - \$82,6m	\$82,137,880
Budget 2019-20	\$80,040,270	\$80,040,270
Budget Increase	\$1.6m - \$2.6m	\$2,097,609
Percent Increase	2.0% to 3.20%	2.62%
Tax Levy	\$47,552,344	\$46,348,822
Tax Levy 2019-20	\$43,740,677	\$43,740,677
Percent Inc./.(Dec.)	8.71%	5.96%

CAP Information

NYS CAP 2020-21	1.81%
Hen Hud CAP 2020-21*	11.34%
Hen Hud CAP 2020-21**	9.91%
Hen Hud CAP 2020-21*	\$48,702,022
Hen Hud CAP 2020-21**	\$48,076,056
Hen Hud CAP 2019-20	\$43,741,571
Hen Hud CAP 2020-21 Inc.*	\$4,960,451
Hen Hud CAP 2020-21 Inc.**	\$4,335,379

*As Reported to SED

**Actual

As Reported to SED

2020-21 PRELIMINARY BUDGET

	2019-20 Budgeted	2020-21 Proposed	Pct. Chg.
State Aid	5,479,955	6,187,233	12.9%
BOCES Aid	680,000	697,000	2.5%
Other Income	1,085,191	1,124,801	3.7%
Sales Tax	888,675	1,200,000	35.0%
Transfers	82,000	80,000	-2.4%
Fund Balance /Cessation Fund	1,393,000	3,000,000	115.4%
PILOTs	26,690,772	23,500,024	-12.0%
Non-Property Tax Revenue	36,299,593	35,789,058	-1.4%
Proposed Budget	80,040,270	82,137,880	2.62%
Proposed Tax Levy	43,740,677	46,348,822	5.96%
Tax Cap	43,741,571	48,702,022	11.34%

ACTUAL

2020-21 PRELIMINARY BUDGET

	2019-20 Budgeted	2020-21 Proposed	Pct. Chg.
State Aid	5,479,955	6,027,233	10.0%
BOCES Aid	680,000	697,000	2.5%
Other Income	1,085,191	974,801	-10.2%
Sales Tax	888,675	750,000	-15.6%
Transfers	82,000	80,000	-2.4%
Fund Balance /Cessation Fund	1,393,000	3,134,034	125.0%
PILOTs	26,690,772	24,125,990	-9.6%
Non-Property Tax Revenue	36,299,593	35,789,058	-1.4%
Proposed Budget	80,040,270	82,137,880	2.62%
Proposed Tax Levy	43,740,677	46,348,822	5.96%
Tax Cap	43,740,677	48,076,056	9.91%