



District Wide Cost Savings

Since the announcement of Indian Point’s closure, back in January of 2017, the Hendrick Hudson School District has taken steps to identify cost savings to help counter the anticipated 30% drop in revenue the plant closure represents. The district continues to work tirelessly to develop plans that will allow our district and its students to continue to flourish, post-closure.

Cost Analysis - School Reorganization

In an effort to reduce costs and be more efficient, the district is reviewing the possibility of reorganizing elementary students by grade. This could produce in upwards of \$2 million+ in savings.

Transportation Review

We regularly review our bus runs and ridership to be more efficient and reduce the number of vehicles on the road, thus reducing staff, fuel and operating costs.



Cooperative Bidding

The district makes large purchases with other districts in order to receive the best available price, saving our taxpayers money and driving more resources for our programs.



Health Insurance Savings

The district participates in a health insurance consortium with a number of other regional districts in order to drive down costs and maximize savings.

Shared Transportation Agreements

The district partners with regional school districts to share staff and vehicles, in order to reduce operating costs and realize savings.

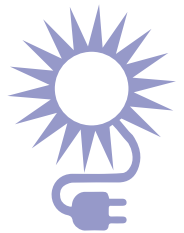
Merged Athletic Teams

A number of our high school athletic teams are operated in partnership with other local school districts, as a way to maximize opportunities for student athletes, while managing operational costs.



Solar Panel Energy Savings Program

The district has greatly reduced its energy expenses by utilizing rooftop solar panels on buildings throughout the district



Energy Performance Contracts and Energy Efficiency Audits

We’ve partnered with third party EPC companies to realize savings through energy conservation and more efficient operations. Efficiency audits have helped us realize even more savings.



Municipal Shared Services

The district shares a number key municipal services with local and county government, such as trash removal, recycling, salt application in the winter, field usage, etc. to save money.

Use of BOCES Shared Services and BOCES Itinerant Services

Part-time and itinerant staff are shared with the district through Putnam/Northern Westchester BOCES at a significantly reduced cost.

Development of Tuition Based Programs

Tuition for educating out-of-district students provides a significant revenue source to the district, due to the district’s desirable programs for students with special needs.

