Princeton Public Schools

"Proposed Facilities Expansion Plans"

February 6, 2024





AGENDA

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3	Additions/Renovations to Community Park School	Slides 11 - 13
4	Additions/Renovations to Littlebrook School	Slides 14 - 16
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6	Anticipated Project Schedule	Slides 20 - 22





1- Potential Projects- An Overview

The following projects are being considered for inclusion in the Referendum:

- 1 Additions and Renovations to Princeton Middle School- Two Options
- 2 Additions and Renovations to Community Park ES
- 3 Additions and Renovations to Littlebrook ES
- 4 Minor Renovations to Princeton High School Tech Space
- 5 Classroom HVAC Improvements at Princeton HS



2- Princeton Middle School

Additions/Renovations

- Option #1: New Two-Story Addition
- Option #2: New Wrap-Around Two-Story Addition

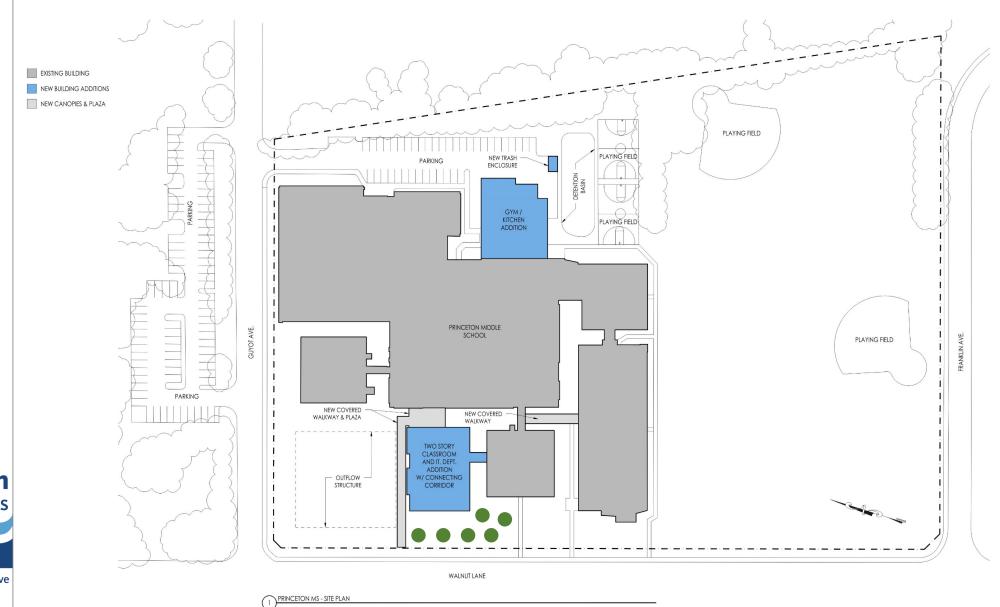




Princeton Middle School Option #1















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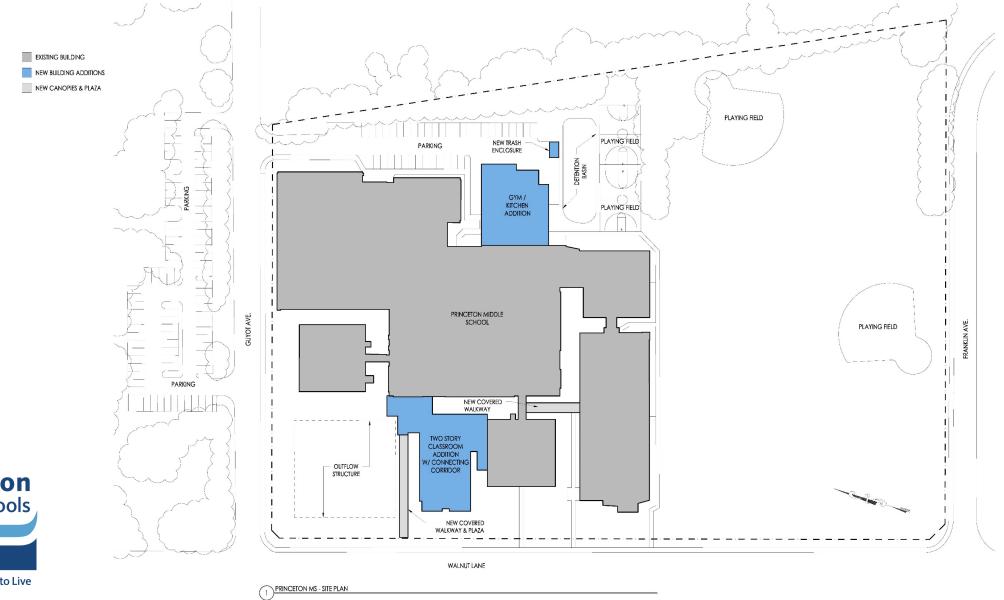


Princeton Middle School Option #2- for Consideration

- Main Office Expansion and Renovation
- New Secure, ADA Accessible Main Entrance
 - Renovate Pod 'C' for District IT
- Replacement and New Classrooms/Science/Faculty in New Addition

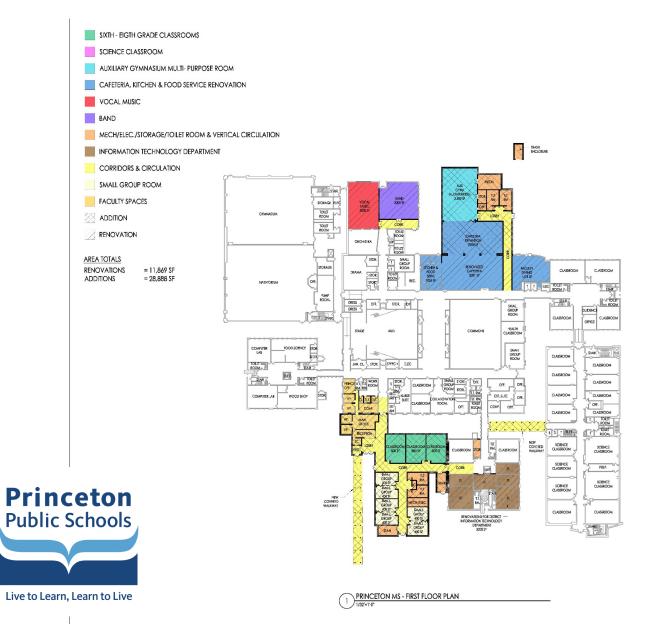


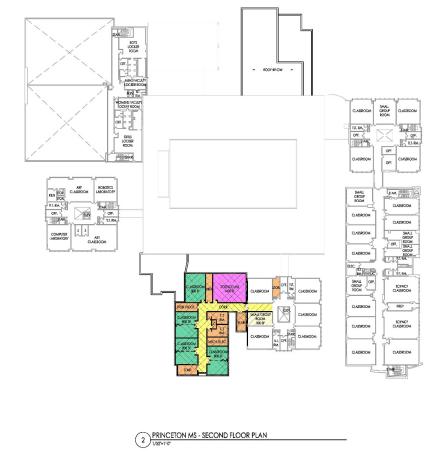














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Princeton Middle School

Option #2- Proposed Building Plan

3- Community Park Elementary School

Additions/Renovations

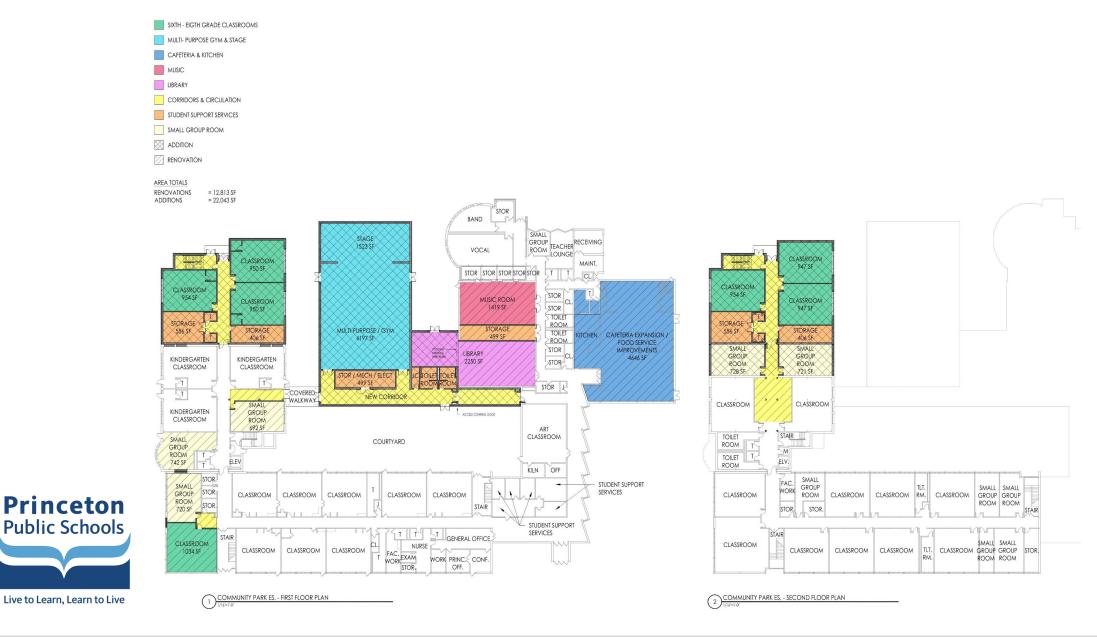














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Community Park Elementary School

Proposed First and Second Floor Plans

4- Littlebrook Elementary School

Additions/Renovations









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Littlebrook Elementary School

Proposed Site Plan
Slide #:15









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Littlebrook Elementary School

5- Estimated Project Costs to Date





Preliminary Project Cost Range W/ MS Option #1

<u>LOCATION</u>	PROJECT COST RANGE	
Princeton Middle School- Option #1	\$29.3M - \$30.8M	
Community Park ES	\$23.8M - \$25.1M	
Littlebrook ES	\$12.8M - \$13.4M	
Princeton HS Minor Tech Area Renovation	\$2.7M - \$2.8M	
Princeton High School HVAC (Tentative Cost)	\$9.1M - \$9.6M	
TOTALS- Rounded	\$77.7M - \$81.7M	

	<u>NOTES</u>
1	Costs above are preliminary and estimated based upon information known to date.
2	All costs are subject to refinement as scope of work and projects are developed.
3	More details about costs will be shared at future meetings.



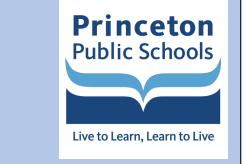
Preliminary Project Cost Range- W/MS Option #2

<u>LOCATION</u>	PROJECT COST RANGE	
Princeton Middle School- Option 2	\$36.6M - \$38.6M	
Community Park ES	\$23.8M - \$25.1M	
Littlebrook ES	\$12.8M - \$13.4M	
Princeton HS Minor Tech Area Renovation	\$2.7M - \$2.8M	
Princeton High School HVAC (Tentative Cost)	\$9.1M - \$9.6M	
TOTALS- Rounded	\$85.0M - \$89.5M	

	<u>NOTES</u>
1	Costs above are preliminary and estimated based upon information known to date.
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3	More details about costs will be shared at future meetings.



6- Anticipated Project Schedule





Preliminary Schedule- Assumes December 2024 Referendum

<u>Event</u>	Anticipated Dates	
Referendum Date	December 2024	
Preliminary Work Prior to Referendum Passage- Survey, Geo-Tech and Schematic Design (Requires Fee Expenditure)	TBD	
Design, Regulatory and Bidding/Award	December 2024 – August 2025	
Construction- Additions	October 2025 – June 2027	
New Spaces Open for Use- School Year	September 2027	
Construction Renovations- Phase 1	June 2026 – December 2026	
Construction- Renovations- Phase 2 (after new construction is available for swing space)	May 2027 – December 2027	
Substantial Completion of All Work	December 2027	

Schedule may be affected by issues such as unforeseen conditions, agency reviews, long lead times and other factors.

Key Dates- December 2024 Referendum

	<u>Event</u>	By	<u>Date</u>
1	BOE Resolution to Approve Major Amendment to Long Range Facilities Plan- BOE Meeting	ВОЕ	February 2024
2	Complete and Submit LRFP Major Amendment By	FVHD	February 29, 2024
3	BOE Resolution to Approve Submission of Projects to NJDOE- BOE Meeting (Can be Combined With #1)	ВОЕ	March 2024
4	Complete and Submit NJDOE Project Applications By	FVHD	April 19, 2024
5	LRFP Major Amendment Approval by NJDOE Needed By	NJDOE	April 12, 2024
6	Receipt of Preliminary Eligible Cost (PEC) Letters from NJDOE No Later Than	NJDOE	July 19, 2024
7	Acceptance of PEC Letters as Final Eligible Costs (FEC)- BOE Meeting	BOE/ATTY	July 2024
8	Receipt of FEC Letters From NJDOE	NJDOE	August 2024
9	BOE Resolution to Approve Final Form of Referendum Question(s)	BOE/ATTY	September 2024
10	Notification to County Clerk of Elections With Ballot Question(s) No Later Than 60 Days Prior to Election	BOE ATTY	October 9, 2024
11	Conduct Referendum		December 10, 2024

Thank You!!



