

School District Construction

Board Study Session: 02/05/204



“UNLOCKING POTENTIAL – EMPOWERING LIVES”



Presentation to the PJUSD Board of Trustees

Mrs. Kristi Ventura, Facilities Construction Coordinator

Mrs. Sandi Madera, Executive Director of Fiscal Services

Dr. Reyes Gauna, Superintendent



Projects in Construction or Planning



- Patterson High School Swimming Pool/Front Rejuvenation Project
- Grayson Elementary School New Modular Library
- Patterson High School New Gymnasium *
- Patterson High School Cosmetology Building *
- New Elementary School ("Patterson Gardens")
- Creekside Middle School Multi-Purpose Building *
- Student Services Department Relocation Project *
- Facilities Master Plan – Progress Update

*Direction from Board**



Patterson HS Swimming Pool & Front Rejuvenation



- New 40-yard x 25-yard Competition Pool with Pool House
- Front Rejuvenation to include New Monument Sign, Outdoor Learning Spaces, Time Capsule and Plaque
- Anticipated completion August 2024 (weather permitting)
- Board Approved August 7, 2023
- Total project cost: \$10M
- Funding source: General Fund, LCAP, and Developer Fees



Patterson High School Swimming Pool & Front Rejuvenation



PATTERSON JOINT UNIFIED SCHOOL DISTRICT
PATTERSON HIGH SCHOOL FRONTAGE IMPROVEMENTS





Grayson ES New Modular Library and Outdoor Learning Area



- 1,920 Square Foot Portable Building
- New Outdoor Learning Area
- Drought Resistant Landscape at Parking Lot
- Slurry Hardcourt
- Project substantially delayed due to Architect of Division of State review and Portable Manufacturer lead times
- Anticipated Occupancy Date: TBD
- Anticipated Project Cost, Including Building: \$4M
- Funding source: Developer fees and state facilities funding reimbursements



Patterson High School New Gymnasium*



- New 24,485 square foot competition gymnasium
- Includes weight room, wrestling room and expanded parking
- Anticipated occupancy would be Early 2026
- Preliminary anticipated project cost: \$22M
- Funding source: General Fund, LCAP, City mitigation funds, developer fees, and state facilities funding reimbursements



Patterson HS Gymnasium

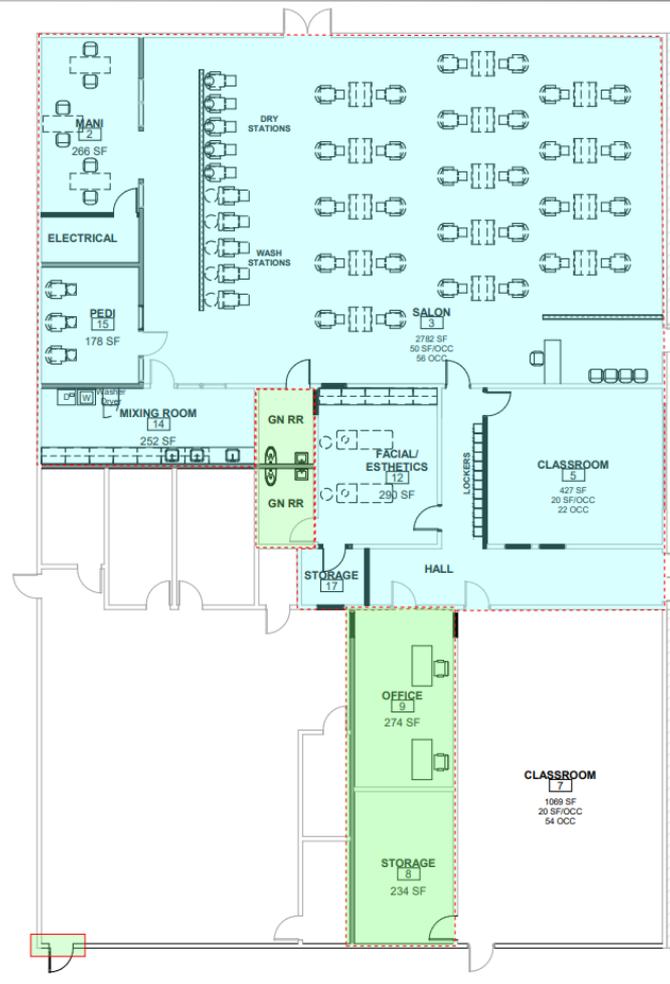
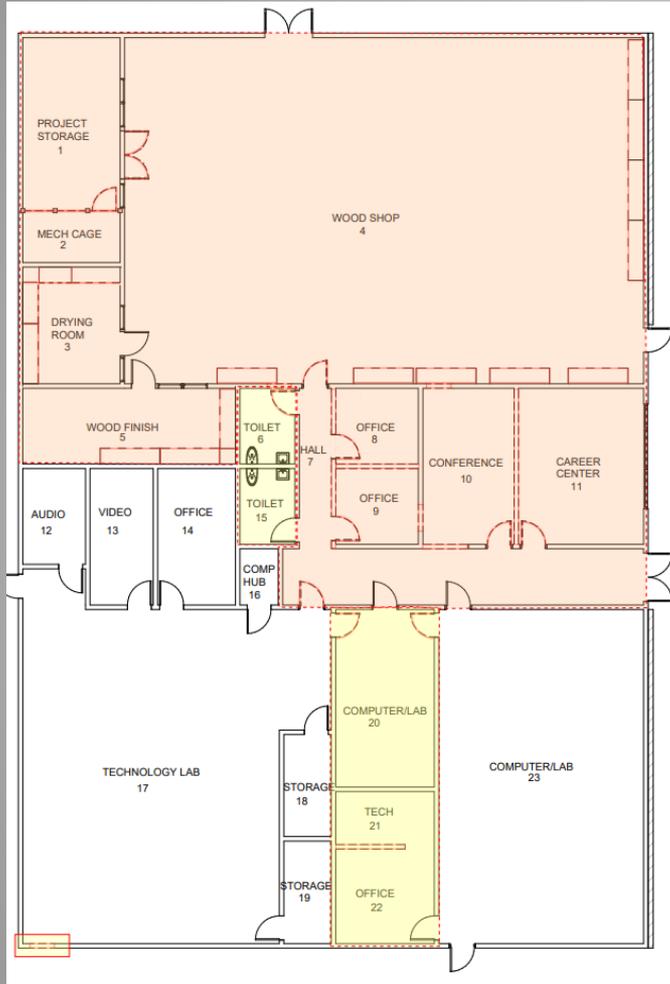




Patterson HS Cosmetology Building *



- 6,700 Square Foot Comprehensive Cosmetology Program
- Will require the complete modernization of PHS Band Room including extensive plumbing and electrical revisions
- Anticipated Occupancy 2026
- Preliminary Anticipated Project Cost Approximately: \$5M
- Funding source: Developer fees, state facilities funding reimbursements, state and federal grant funds.





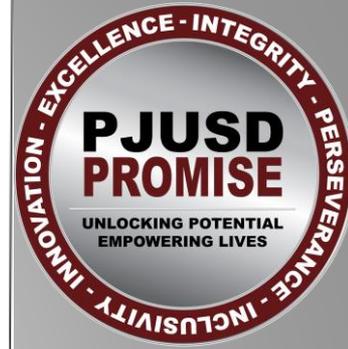
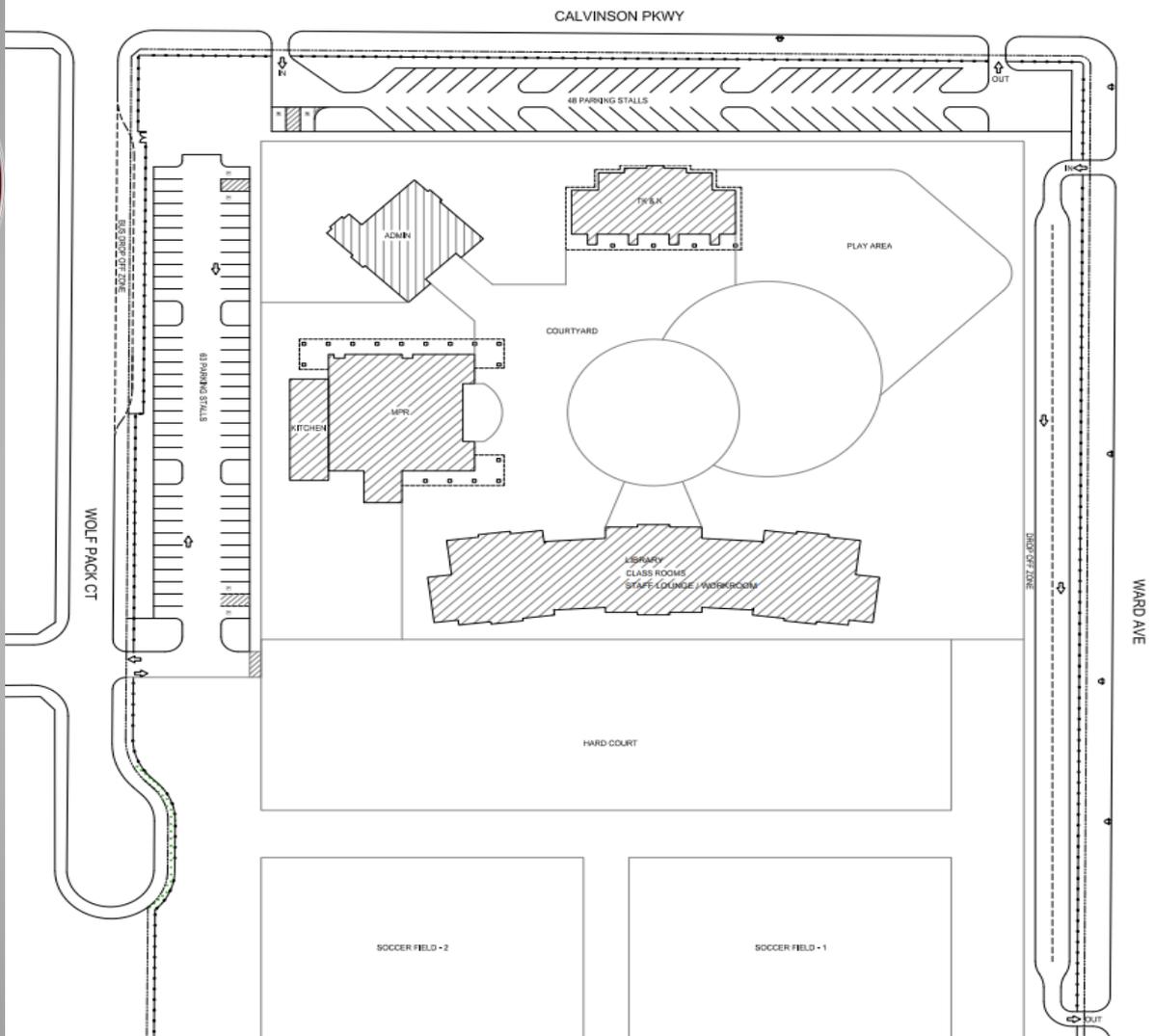
New Elementary School



- Approximately 12 Acre Site
- 60,000 +/- Square Foot
- Kinder classroom building (four [4] can be used for TK/K or SDC TK/K or any combination thereof)
- One two-story classroom building (will house, Gen Ed, SPED, Teachers Loung and Workroom, and Library/Media Center)
- Administration Building, Multipurpose Building, and Hardcourt/Playfields
- 110+ Parking Spaces
- Ward Avenue drop-off lane
- Anticipated Occupancy 744
- Preliminary Anticipated Project Cost Approximately: \$84M
- Funding source: Measure E Bond Funds and New Developer Fees



New Elementary School





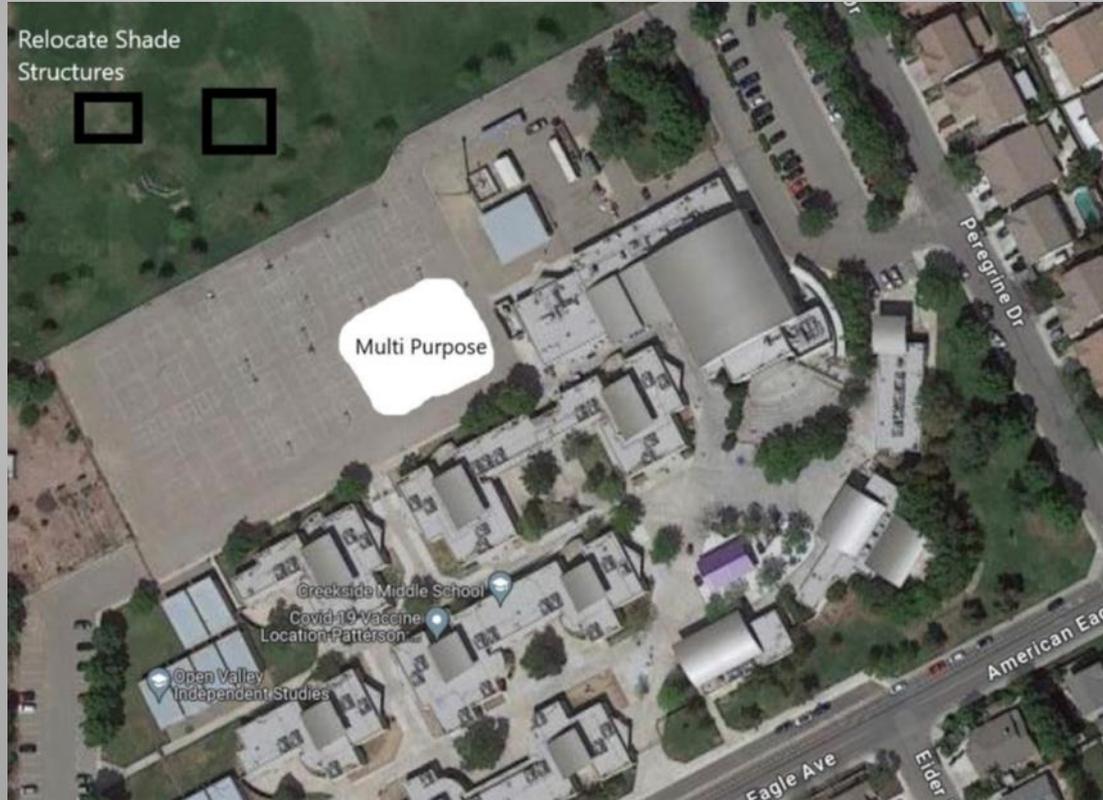
Creekside Middle School Multi-Purpose Room *



- 5,040 square foot modular construction
- Concrete above ground stem wall foundation required; ramps and stairs required
- Occupancy limits: seating/tables: 336; assembly 720
- Anticipated project cost: \$4M
- Anticipated completion: Early 2026 with project inception beginning with board approval (includes modular vendors' 10-month lead time for building fabrication)
- Funding: Developer Fees



Creekside Middle School Multi-Purpose Room *





Student Services Department Relocation Project *



- The suite adjacent to the District Admin Office has been vacated by the district's lessee and is available for occupancy
- Space is a "cold shell" meaning unfinished walls, ceilings and floors, meaning it has NO electrical, HVAC, plumbing, IT or improvements of ANY KIND.
- Anticipated tenant improvements of 5,900 +/- square feet needed to accommodate department's needs
- Total anticipated project cost approximately \$3M (Design Build)
- Upon direction to proceed – anticipate approximately twelve months to complete
- Funding source: State facilities funding reimbursements



Facilities Master Plan (FMP) Completed Milestones



- Seven-year projections based on student residency completed
- Facility condition assessments completed of all elementary schools, Del Puerto, Creekside Middle School and Patterson High School (Rising Sun not included in FMP)
- Assessments have identified approximately \$190M in needed capital repairs and improvements (number does not include projects currently in design)
- Preliminary meetings with Educational Specification Committee completed and a Draft Educational Specification has been completed and distributed for Committee review
- Calculation of elementary school enrollment capacities



Facilities Master Plan (FMP) – Work to be Completed-Underway



- Boundary study to determine new boundaries to include new elementary school and/or grade level adjustments
- Analysis of District's projected local facilities funds and State eligibility funds to support the Facilities Master Plan
- Community/District Surveys/Meetings/Participation
- Review and prioritization of facilities projects to create five-year project plan
- Final review by Board and Board adoption



Direction*



- Patterson HS New Gymnasium \$22M
 - Patterson HS Cosmetology Building \$5M
 - Creekside MS Multi-Purpose Building \$5M
 - Student Services Department Relocation Project \$3M
- Total: 35M



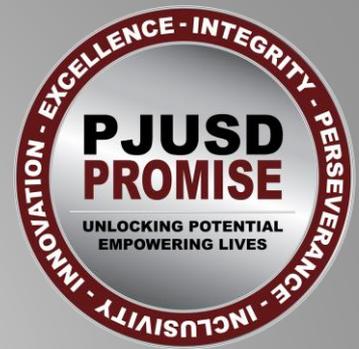
State Approved Funding Applications & District Funds



PROJECT	STATE REIMBERSMENT	PROJECTED FUNDING YEAR
Walnut Grove Addition	\$3,246,520.00	2024
Grayson Two Classroom Addition	\$470,229.00	2024
PHS Two Story Classroom Bldg.	\$6,486,804.00	2025
Apricot Valley New Classroom Bldg.	\$1,663,976.00	2025
Las Palmas New Classroom Bldg.	\$2,046,406.00	2025
PHS Performing Arts Bldg.	\$4,181,434.00	2026
Total Reimbursement	\$18,095,369.00	
District Funds	\$ 23,000,000.00	
Grand total	\$41,095,369.00	



Next Steps



1. Board direction to proceed with proposed projects (encumber the funds to qualify for hardship)
2. Sandi and Dr. Gauna are working with School Facilities

Consultants on the following financial projects:

- A. Retrieve additional funds from previous applications.
- B. Apply for financial hardship.
- C. Encumber Funds if direction provided by trustees.



Questions/Comments
from Trustees?



Thank You!