

Student Tuition Calculation for FY25 Based on FY24 Local Costs

BOARD APPROVED
Date 2/5/2024

Students reported October 2023	3650		
Mill Value from 2023 Digest	\$ 669,049		
Millage Rate - 2023	x <u>14.000</u>		
Ad Valorem Taxes	\$ 9,366,686	\$ 9,366,686	
Other Local Tax Collections	+ <u>\$ 215,000</u>		
Total Local Tax Collections		\$ 9,581,686	\$ 9,581,686
QBE - Local 5 mil share		+ <u>\$ (2,879,000)</u>	
Local Taxes Less QBE 5 mil share			\$ 6,702,686
Local Cost Per Student			\$ 1,836

- FY15 - 1400
- FY16 - 1466
- FY17 - 1420
- FY18 - 1404
- FY19 - 1516
- FY20 - 1429
- FY21 - 1466
- FY22 - 1568
- FY23 - 1625
- FY24 - 1676