



DELAC/Title I/LCFF Advisory Committee

Meeting Minutes

February 1, 2024

1. Welcome and Introductions

- Introductions were made by staff and community members
- Participants signed in via a sign-in sheet.
- 25 parents and staff attended.
- 10 sites were represented.

2. ELPI (English Language Progress Indicator)

- Jenny McCoy explained the ELPI and how it is measured using the California Dashboard and other indicators.

3. LCAP Background

- Sara Wegner explained the LCAP development process and background, and how the California school dashboard and other indicators drive the Dashboard and give evidence of student progress with multiple pieces of data.

4. LCFF (Local Control Funding Formula)

- Roger Van Putten explained the LCFF and its four components.
- Roger gave an overview and comparison of our past and projected budget for supplemental grant funding.
 - The unduplicated pupil percentage (UPP) for Dry Creek Joint Elementary School District is up 51.2% for 23-24 with a 3 year average of 47.5% resulting in projected funding of \$6.3 Million for 23-24.

5. LCAP Timeline

- Sara explained how the LCAP writing process is a three year cycle with a mid-year report using local data, surveys, and many other sources to obtain the data.
- Roger explained the mid-year LCAP update and how it is used to report expenditure and implementation of the LCAP, as not yet implemented, partially implemented and fully implemented. The LCAP metrics include an outcome that is unknown, progress or known.
- Sara reviewed the LCAP slides that were presented answering questions after each goal.
 - Participants were asked to divide into four groups and review and provide feedback for each of the four LCAP goals.
- **The next meeting will be held on May 21, 2024**, at the District Education Center. interpreters, daycare, and light snacks will be provided.

Meeting adjourned at 7:08 p.m.