



JOSHUA ISD

Facility Planning Committee

Meeting #6 • 12-6-23



Agenda

1. Welcome
2. Demographics
3. Bonding Capacity
4. Nov 2023 Bond Recap
5. Bond Feedback
6. Next Steps



Demographics

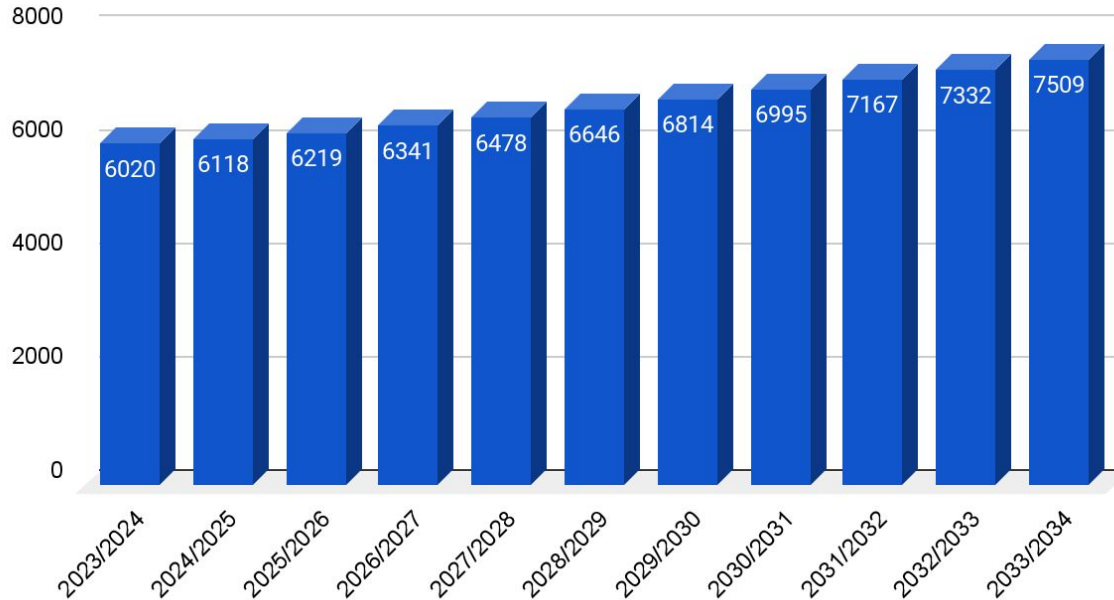
DISTRICT COULD HAVE NEARLY
7500 STUDENTS IN 10 YEARS

DEVELOPERS HAVE 21 ACTIVE
DEVELOPMENTS, 16 FUTURE
DEVELOPMENTS ARE PLANNED

DISTRICT CAMPUSES (*Elder,
North, Caddo, Nichols*) AT OR
ABOVE CAPACITY IN 5 YEARS

JOSHUA ISD IS GROWING

Enrollment Growth



Zonda Education conducted a demographic study for the district projecting Joshua ISD to enroll more than 6,400 students by 2027/28, and approximately 7,000 students by the 2031/32 school year.

In addition, Elder and North Joshua Elementary are currently exceeding capacity, with North Joshua projected to exceed capacity by approximately 315 students in the 2032/33 school year.

JOSHUA ISD IS GROWING



Ten Year Forecast by Grade Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2019/20	10	179	411	413	385	401	455	433	425	469	452	435	429	398	323	5,618	33	0.6%
2020/21	28	112	401	412	383	388	404	424	422	427	463	466	417	398	345	5,490	-128	-2.3%
2021/22	25	148	458	437	405	423	429	424	439	451	466	517	461	413	377	5,873	383	7.0%
2022/23	38	156	432	453	434	434	428	428	434	439	463	483	480	425	371	5,898	25	0.4%
2023/24	40	164	419	457	466	434	451	455	428	448	453	483	466	447	409	6,020	122	2.1%
2024/25	40	166	425	478	476	449	465	462	450	441	464	472	465	438	427	6,118	98	1.6%
2025/26	40	166	431	505	494	464	480	471	457	461	458	483	454	437	419	6,219	101	1.7%
2026/27	40	166	438	534	513	477	497	479	467	469	477	477	465	426	416	6,341	121	2.0%
2027/28	40	167	443	563	529	492	514	493	474	480	485	496	459	436	406	6,478	137	2.2%
2028/29	40	167	451	595	546	508	533	504	489	487	496	505	478	431	416	6,646	168	2.6%
2029/30	40	167	463	631	561	527	547	513	498	501	504	516	486	448	411	6,814	168	2.5%
2030/31	40	172	468	666	575	544	562	525	509	511	518	524	497	456	428	6,995	181	2.7%
2031/32	40	172	476	700	589	561	576	536	520	523	529	539	505	466	435	7,167	172	2.5%
2032/33	40	172	479	735	604	574	588	548	531	534	541	550	519	473	443	7,332	165	2.3%
2033/34	40	172	487	772	619	588	601	560	543	546	552	562	530	486	451	7,509	177	2.4%

Yellow box = largest grade per year
Green box = second largest grade per year



Review Bond Capacity



BOND CAPACITY



Bond Amount (millions)	Phase Out Time	I&S Tax Rate	Tax Rate Increase	Projected Monthly Tax Increase*
Current		\$0.3297	—	—
\$88.350	n/a	\$0.47	\$0.1403	\$11.69
\$99.925	n/a	\$0.50	\$0.1703	\$14.19
\$95.130	2 year	\$0.47	\$0.1403	\$11.69
\$107.140	2 year	\$0.50	\$0.1703	\$14.19
\$100.830	3 year	\$0.47	\$0.1403	\$11.69
\$113.205	3 year	\$0.50	\$0.1703	\$14.19

* Per \$100,000 of taxable value



TOTAL COST: \$107,140,000

- New Elementary School
- CTE/JHS Renovation and Expansion
 - CTE Classrooms
 - Kitchen and Cafeteria Updates
- HVAC & Roof Replacement | Paving
- Nichols Middle School Expansion
- Property Acquisition
- Safety and Security
 - PA Systems, Vape Detectors, Fire Alarms, Cameras, Etc.

Tax Rate Impact

\$0.50 I&S Rate • \$0.1703 Increase • \$308.02 Average Yearly Impact • 2 Year Phase Out

Bond Feedback

- Where do we go from here?
- What steps can we take to inform voters?
- What is the community consensus?
 - Multiple propositions?

Next Steps.....



Closing

