



JOSHUA ISD

Future Planning
Committee

Meeting #2 • 07.12.2023

AGENDA



Welcome + Introductions of new members



Recap: Joshua ISD Facility Review



Recap: School Finance Review



Joshua ISD Demographic Report



May 2022 Bond Discussion



Next Steps



Group Introductions



1. Name
2. Profession/Role in the community
3. Years in the community
4. Children or grandchildren in the district
5. Choose one word to describe Joshua ISD





Facility Recap



OVERVIEW OF DISTRICT FACILITIES

A.G. ELDER ELEMENTARY SCHOOL

Approx. Total Square Footage	68,000
Grades Served	Pre-K – 5 th
Current Enrollment	622
Planning Capacity	608
Building Levels	1



OVERVIEW OF DISTRICT FACILITIES

CADDO GROVE ELEMENTARY SCHOOL

Approx. Total Square Footage	83,500
Grades Served	Pre-K – 5 th
Current Enrollment	600
Planning Capacity	646
Building Levels	1



OVERVIEW OF DISTRICT FACILITIES

H.D. STAPLES ELEMENTARY SCHOOL

Approx. Total Square Footage	74,900
Grades Served	Pre-K – 5 th
Current Enrollment	438
Planning Capacity	532
Building Levels	1



OVERVIEW OF DISTRICT FACILITIES

NORTH JOSHUA ELEMENTARY SCHOOL

Approx. Total Square Footage	86,000
Grades Served	Pre-K – 5 th
Current Enrollment	681
Planning Capacity	703
Building Levels	1



OVERVIEW OF DISTRICT FACILITIES

PLUM CREEK ELEMENTARY SCHOOL

Approx. Total Square Footage	74,500
Grades Served	Pre-K – 5 th
Current Enrollment	463
Planning Capacity	627
Building Levels	1



OVERVIEW OF DISTRICT FACILITIES

LOFLIN MIDDLE SCHOOL

Approx. Total Square Footage	170,500
Grades Served	6 th – 8 th
Current Enrollment	731
Planning Capacity	1,000
Building Levels	1



OVERVIEW OF DISTRICT FACILITIES

NICHOLS MIDDLE SCHOOL

Approx. Total Square Footage	135,416
Grades Served	6 th – 8 th
Current Enrollment	605
Planning Capacity	700
Building Levels	1



OVERVIEW OF DISTRICT FACILITIES

JOSHUA NINTH GRADE CAMPUS

Approx. Total Square Footage	97,100
Grades Served	9 th
Current Enrollment	476
Planning Capacity	600
Building Levels	1



OVERVIEW OF DISTRICT FACILITIES

NEW HORIZON SCHOOL

Approx. Total Square Footage	13,928
Grades Served	9 th – 12 th
Current Enrollment	43
Planning Capacity	100
Building Levels	1



OVERVIEW OF DISTRICT FACILITIES

JOSHUA HIGH SCHOOL

Approx. Total Square Footage	271,200
Grades Served	10 th – 12 th
Current Enrollment	1,240
Planning Capacity	1,411
Building Levels	1



OVERVIEW OF DISTRICT FACILITIES

	Year Built	Year Renovated
A.G. Elder Elementary	1984	1994
Caddo Grove Elementary	2005	
H.D. Staples Elementary	1960	1977, 1996
North Joshua Elementary	1999	
Plum Creek Elementary	1997	
R.C. Loflin Middle School	2010	
Nichols Middle School	2017	
Joshua 9th Grade Center	1973	2010
Joshua High School	1968	1974, 1982, 2003 (CTE), 2011





School Finance Recap



SCHOOL FINANCE RECAP

- Your school taxes involve two figures:
 - maintenance and operations (M&O) – currently \$0.9429
 - interest and sinking (I&S) or Debt Service – currently \$0.3297
 - Total current tax rate – \$1.2729 per \$100 of valuation
- There is minimal state aid to assist with facility funding
 - school districts must rely on local taxpayers to fund the construction and renovation of facilities
 - this is done by approving bonds in a local election
- Bonds are sold on the competitive market and paid back over a long-term period of 25–30 years
- Bond sales only impact the I&S tax rate
- [Joshua ISD current debt schedule](#)



BONDING CAPACITY

Bond Amount	M&O Tax Rate	I&S Tax Rate	Total Tax Rate	Tax Increase	Projected Monthly Tax Increase*	Projected Annual Tax Increase*
Current	\$0.9429	\$0.3297	\$1.2726	—	—	—
\$62.8 million	\$0.9429	\$0.47	\$1.4129	+\$0.1403	\$11.69	\$140.30

* Per \$100,000 of taxable value

- [Bonding Capacity Information](#) from Hilltop Securities, Inc.
- Update from the Texas Legislature





Demographer's Report



DEMOGRAPHIC



Bob Templeton with Zonda Education

- [Spring Report](#)





Community Survey



SURVEY RESULTS



Community Survey

- JISD used a third-party crowdsourcing survey platform called thoughtexchange in order to prioritize the needs of the district.
- Respondents were a combination of district parents, students, staff, community members and business owners.
- [Results](#)





2022 Bond Discussion



BOND OVERVIEW



May 2022 Bond

- [Presentation](#)



BOND OVERVIEW



Discussion (15 Minutes)

- Why do you think Bond Failed?
- What parts of plan did you think were needed?
Not needed?
- What facilities / programs should be priorities?
- What would you do to help a future bond pass?



NEXT MEETING



Time: **6:00 pm**



Date: **July 19th, 2023**



Location: **Administration Building**



TENTATIVE AGENDA:

Brief recap of Meeting #2
Needs/Want Analysis



FUTURE MEETING DATES



Time: 6:00 pm



Dates:

August 2nd, 2023

August 9th, 2023 *If needed*



Location: Administration Building





Closing

