

2024 Legislative Advocacy Update

General Assembly Update for the Richmond City School Board

Presented By: Matthew Stanley, Director, Advocacy & Outreach

Venue: Richmond City School Board Meeting

Date: February 5, 2024

Early Session Headlines

Of the \$15+ billion in amendments introduced by legislators in the public education section of the budget, Richmond legislators introduced over \$3 billion in amendments addressing RPS priorities.

The recent Joint Legislative Audit and Review Commission (JLARC) reports on <u>Virginia's K-12 Funding Formula</u> and <u>Virginia K-12 Teacher Pipeline</u> have spurred legislation and budget amendments incorporating many of their recommendations. The House and Senate committees with jurisdiction over education policy have begun vetting the bills before referring anything with a fiscal impact to the House Appropriations Committee or Senate Finance and Appropriations Committee. These two budget committees will likely hold them in the committee as they prepare their respective budget proposals.

We are grateful to the Richmond legislative delegation and many others for their support of public education funding reform.

There is support to implement a student-based funding formula has support but a legislative commission has been proposed to further determine a plan forward for the 2025 session.

While many of the JLARC recommendations have been introduced this year, the legislature is also considering <u>next</u> <u>steps</u> on JLARC's longer-term recommendations, including the <u>transition to a student-based funding model</u> instead of a <u>staffing-based funding model</u>.

RPS 2024 Legislative Advocacy Priorities

Learn more about our advocacy priorities!

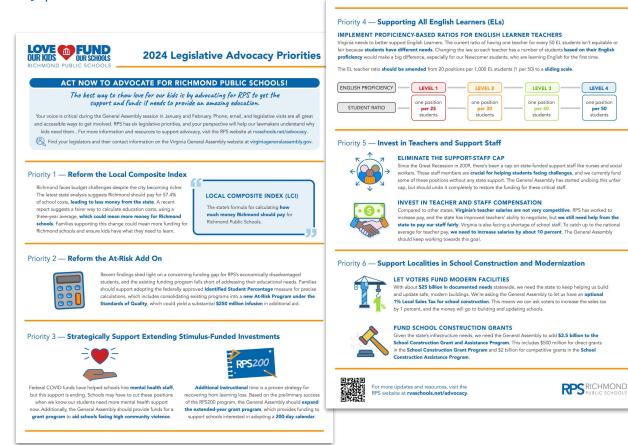
For more information on RPS legislative advocacy priorities, download our advocacy priorities handout or last month's School Board presentation. The following slides will contain specific bills and budget amendments to support.

Email Updates

Sign up for weekly email updates about legislative action and opportunities to advocate!

Form Letters

Find sample letters to edit and email to legislators here!



LEVEL 4

one position

students

LCI Changes and Hold Harmless Proposals

We anticipate that the General Assembly will appropriate enough new funding that hold harmless funding will not be necessary. However, legislators have introduced several proposals to express the dire budget situation for school divisions seeing a loss of funding under Governor Youngkin's budget proposal.

Торіс	House P	roposals	Senate P	roposals		Proposed Funding	ı
	Number	Patron	Number	Patron	FY24	FY25	FY26
FY 2024 Hold Harmless (House Calculation)	<u>137 #1h</u>	Carr			\$187,400,000	N/A	N/A
FY 2024 Hold Harmless (Senate Calculation)			<u>137 #1s</u>	Hashmi	\$282,613,431	N/A	N/A
Hold Harmless for Significant 2024-26 LCI Increases	125 #20h	Carr			N/A	\$51,900,000	\$52,500,000
Statewide Hold Harmless from 2024-26 LCI Update	125 #47h	Callsen	<u>125 #8s</u>	Deeds	N/A	\$92,800,000	\$92,000,000
Restore Payment in Lieu of Sales Tax on Groceries and Personal Hygiene Products	<u>125 #11h</u>	McNamara			N/A	\$121,300,000	\$121,800,000
Change LCI Formula to 3-Year Average			<u>125 #15s</u>	Hashmi	N/A	-\$1,500,000	-\$1,500,000

JLARC Omnibus Legislation Proposals

Several pieces of legislation have been introduced to implement many of the near-term recommendations of the JLARC report on Virginia's K-12 funding formula. These pieces of legislation - some being referred to as omnibus bills - carry large fiscal impacts but would begin to correct some of the shortcomings in Virginia's public education formulas.

Торіс	House Proposals		Senate Proposals		Proposed Funding	
	Number	Patron	Number	Patron	FY25	FY26
Near-Term JLARC Recommendations (House Estimate)	<u>HB 624</u> 125 #7h	Rasoul			\$924,100,000	\$936,300,000
Near-Term JLARC Recommendations (Senate Estimate)			SB 227 125 #11s	Hashmi	\$1,058,000,000	\$1,058,000,000
Add On for ELL and Students w/Disabilities			SB 228 125 #10s	Hashmi	\$590,200,000	\$597,900,000
Technical Updates to SOQ Positions and LCI			SB 128 125 #20s	VanValkenburg	\$43,500,000	\$43,500,000

At-Risk Add-On Proposals

Multiple bills and budget amendments have been filed to implement JLARC's recommendations regarding the At-Risk Add-On formula, Virginia's funding stream that supports school divisions with high concentrations of economically disadvantaged students. This legislation would have a significant positive impact on RPS funding.

Topic	House Proposals		Senate Proposals		Proposed Funding	
	Number	Patron	Number	Patron	FY25	FY26
At-Risk Add-On Recommendations (House Estimate)	125 #13h 125 #51h	Jones McQuinn			\$285,800,000	\$289,600,000
At-Risk Add-On Recommendations (Senate Estimate)			<u>125 #21s</u>	Locke	\$251,000,000	\$251,000,000
All At-Risk Add-On Recommendations with Hold Harmless	<u>HB 825</u> 125 #28h	Cousins	SB 609 125 #1s	Aird	\$494,500,000	\$496,300,000

Mental Health Partnerships & Staffing Proposals

Legislators are aware of the fiscal cliff that school divisions face with federal stimulus funding expiring and have introduced several proposals in regards to mental health staffing.

Topic	House Proposals		Senate Proposals		Proposed Funding	
	Number	Patron	Number	Patron	FY25	FY26
Mental Health Positions and Partnerships Grant Program	<u>124 #37h</u>	Carr			\$25,000,000	\$25,000,000
One-Time Funding to Replace Federal Funds for Mental Health	117 #1h 125 #2h	Rasoul			\$20,000,000	\$0
One-Time Funding to Replace Federal Funds for Mental Health			<u>124 #50s</u>	Deeds	\$30,000,000	\$0
School Mental Health Pilots Transfer from DBHDS			<u>124 #4s</u>	Craig	\$15,000,000	\$15,000,000

RPS200 Extended Year Grants & Richmond Teacher Residency

Budget proposals have been introduced that would expand the extended school year grant program to support school divisions like RPS that are implementing programs like RPS 200.

Delegate Cousins has also introduced a budget amendment to expand the Richmond Teacher Residency program at VCU.

Topic	House Proposals		Senate Proposals		Proposed Funding	
	Number	Patron	Number	Patron	FY25	FY26
Expand Teacher Residency Funds - Richmond	<u>124 #47h</u>	Cousins			N/A	\$600,000
Extended School Year Grant Program	<u>124 #22h</u>	Jones	<u>125 #14s</u>	Hashmi	N/A	\$10,750,000

Proficiency-Based Ratios for EL Teachers

The need to better support English Learner students has generated multiple pieces of legislation and approaches to decreasing English Learner teacher ratios. The costs of implementing lower ratios appears to be higher than anticipated due to increasing numbers of English Learners across the state.

Торіс	House Proposals		Senate Proposals		Proposed Funding	
	Number	Patron	Number	Patron	FY25	FY26
Increase English Learner Teacher Ratios from 20:1000 to 22:1000	<u>125 #23h</u>	Tran			\$12,900,000	\$13,900,000
Proficiency Based EL Teacher Ratios - Consolidated Levels	HB 1247 125 #33h	Maldonado			\$61,700,000	\$61,300,000
Proficiency Based EL Teacher Ratios - Expanded Levels (Old Estimate)	HB 828 125 #50h	Cousins			\$18,00,000	\$18,000,000
Proficiency Based EL Teacher Ratios - Expanded Levels			SB 272 125 #13s	Hashmi	\$61,700,000	\$61,300,000

Teacher Compensation Proposals

While the budget committees will ultimately decide how much teacher compensation can be increased above what the governor has proposed - a 1% bonus in FY25 and a 2% raise in FY26 - several pieces of legislation are moving through the legislature that would aim to increase teacher compensation to or above the national average.

Topic	House Proposals		Senate Proposals		Proposed Funding	
	Number	Patron	Number	Patron	FY25	FY26
HB 1152 - Teacher Compensation At or Above National Average	<u>125 #27h</u>	Cordoza			COLA \$250,800,000	12% \$636,200,000
Direct Aid - Teacher Salary Increase			<u>125 #25s</u>	Rouse	5% \$307,219,343	Maintain 2% \$307,219,343
Direct Aid - Increase Teacher Salaries to the National Average (SB 104)			<u>125 #26s</u>	Lucas	3% \$314,400,000	7% \$759,700,000

Support Staff Proposals

In addition to legislation that would implement the JLARC recommendations to remove the support staff cap and other pre-Great Recession cuts, additional legislation has been proposed addressing specific support staff ratios, including school counselors and other specialized support staff positions.

Торіс	House Proposals		Senate Proposals		Proposed Funding	
	Number	Patron	Number	Patron	FY25	FY26
Remove Support Cap and Other pre-Great Recession Cuts			<u>125 #32s</u>	Deeds	\$312,000,000	\$312,000,000
Eliminate Support Staff Cap	125 #14h 125 #43h	Reid Simonds	125 #12s 125 #30s	Carroll Foy Favola	\$200,300,000	\$202,000,000
Increase Support Positions from 24:1000 to 26:1000			125 #22s	Carroll Foy	\$172,300,000	\$173,800,000
Increase Counselors from 1:325 to 1:250	<u>HB 181</u> 125 #12h	Feggans	SB 127 125 #16s	VanValkenburg	\$62,700,000	\$63,200,000
Increase Specialized Student Support Staff from 3:1000 to 4:1000 Students	HB 386 125 #6h HB 389 125 #42h	Hernandez McClure	<u>125 #18s</u>	VanValkenburg	\$57,200,000	\$57,900,000

School Construction Proposals

While the funding to address school construction and modernization carries a large price tag, these programs have proven effective in supporting school divisions with sharing the costs of infrastructure improvements.

Торіс	House Proposals		Senate Proposals		Proposed Funding	
	Number	Patron	Number	Patron	FY25	FY26
School Construction Assistance Program (competitive grants)	<u>125 #17h</u>	Carr	<u>125 #9s</u>	Deeds	\$120,000,000	\$120,000,000
School Construction Assistance Program (competitive grants)	<u>125 #25h</u>	Cousins			\$920,000,000	\$920,000,000
School Construction Grant Program (formula grants)	<u>125 #26h</u>	Cousins			\$500,000,000	N/A

Advocating for RPS Priorities

Email, call, and visit legislators!

Visit <u>www.virginiageneralassembly.gov</u> to find legislator contact information. Sample letters are available on the RPS website at <u>www.rvaschools.net/advocacy</u>. In-person visits with legislators and their staff can be very impactful. Consider arranging a group visit to meet with meet with members and share your stories about why investing in public education is so critical. Visit <u>www.virginiageneralassembly.gov</u> for more information and email Matthew Stanley (<u>mstanley@rvaschools.net</u>) if you need planning assistance.

Join advocacy partner events!

Follow RPS and state advocacy partners (VEA, Fund Our Schools, Voices for Virginia's Children, Virginia PTA) for updates throughout session on advocacy opportunities and events. Be sure to join the Virginia Education Association for an advocacy day and rally on Monday, February 19.

Advocate through media. Tell your story!

Telling your story and advocating through media is an important part of increasing the impact of your advocacy. Consider posting on social media, writing Op-Eds or letters to the editor, or creating your own media to share. These are ways to reach a large audience with your message and increase our collective voice. Contact the RPS Media Relations team at mediarelations@rvaschools.net if you would like help sharing your story!

The Richmond Legislative Delegation

Senators



Lamont Bagby District 14



Ghazala Hashmi District 15

- Find Your Legislator
- Senate District Map
- ★ House District Map
- ★ Virginia General Assembly
- ★ <u>Legislative Information System</u>

Delegates



Betsy Carr District 78



Rae Cousins District 79



Michael Jones District 77

Contact the House Appropriations Committee

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Contact the Senate Finance and Appropriations Committee

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