

# EMBRACING GROWTH, PRESERVING SUCCESS!

2023-2024 State of the District

January 31, 2024







**Embracing**  
**Our**  
**GROWTH**

1

ACADEMICS

Growth in Student Achievement  
Success in Areas of  
State Report Card

2

GROWTH

Growth in overall  
student enrollment in  
past 4 years (up 160  
students, two  
graduating classes).

3

DIVERSITY

Growth in cultural  
diversity amongst  
our students, staff  
and community.

4

MEETING NEEDS

Growth in student  
academic and social  
emotional needs.



# OHIO SCHOOL REPORT CARD

SIGNIFICANTLY EXCEEDS STATE STANDARDS

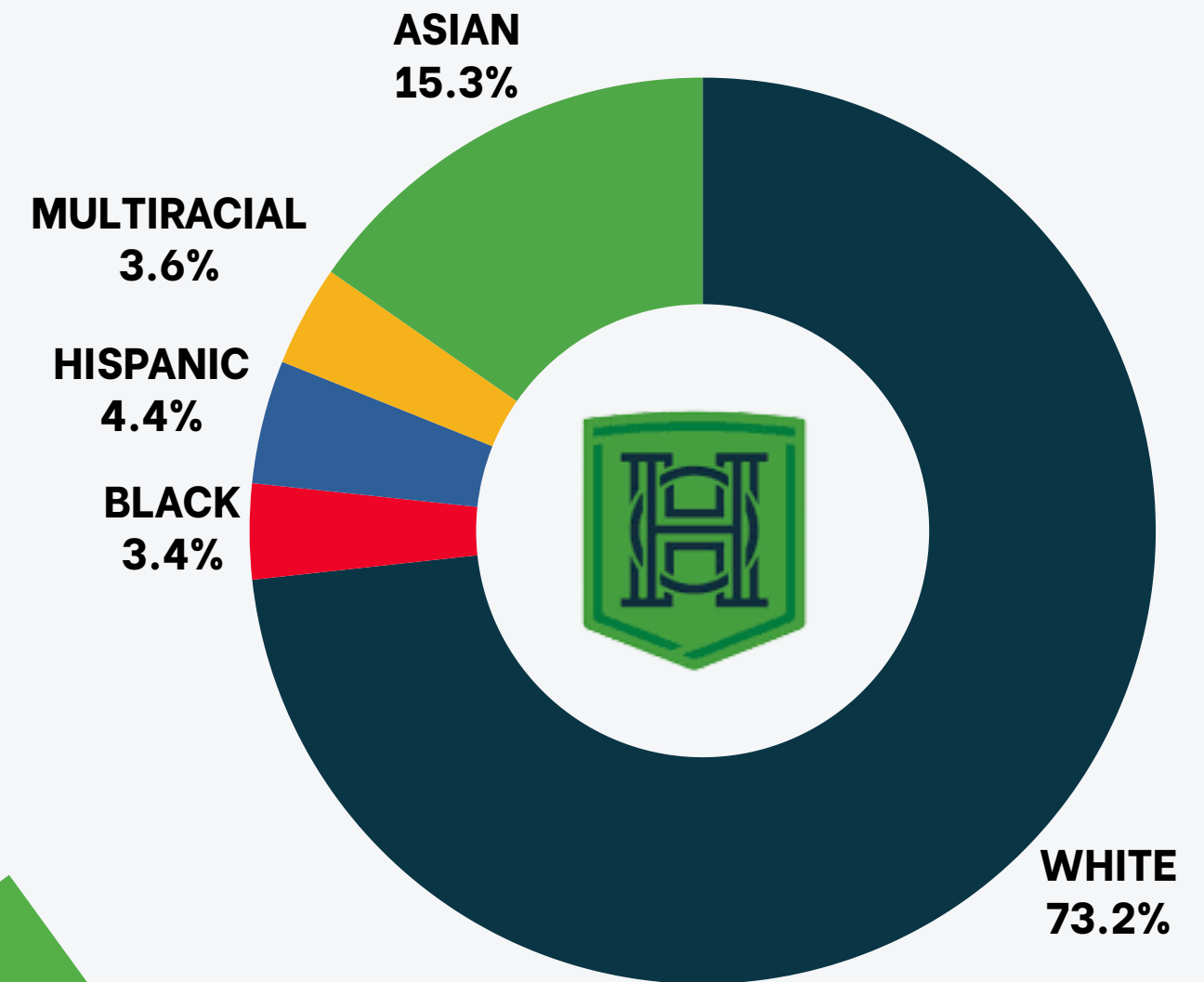


A TRADITION OF ACADEMIC EXCELLENCE









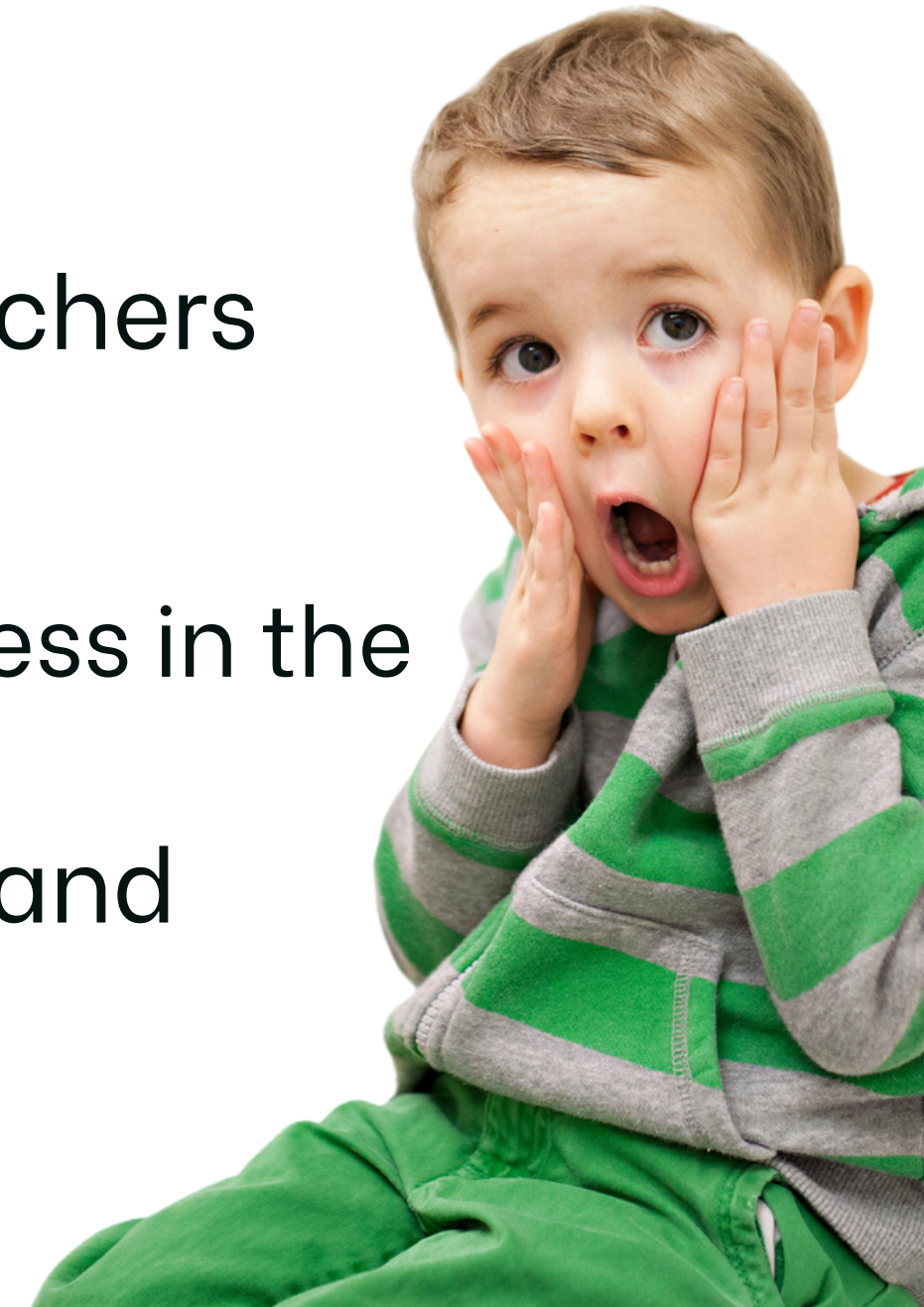




**Preserving**  
**Our**  
**SUCCESS**



- 1 Completion of building upgrades at the elementary school all funded by the OH Schools Foundation (Wondry, Art, Science rooms)
- 2 The Foundry- an amazing design of service and student supports
- 3 Class sizes have remained the lowest in the area
- 4 A culture of teamwork and collaboration with our teachers and staff
- 5 An outstanding year of athletic achievements and success in the performing arts continues
- 6 Continuing to be a top 10 ranked District in the state, and top 1% in the nation

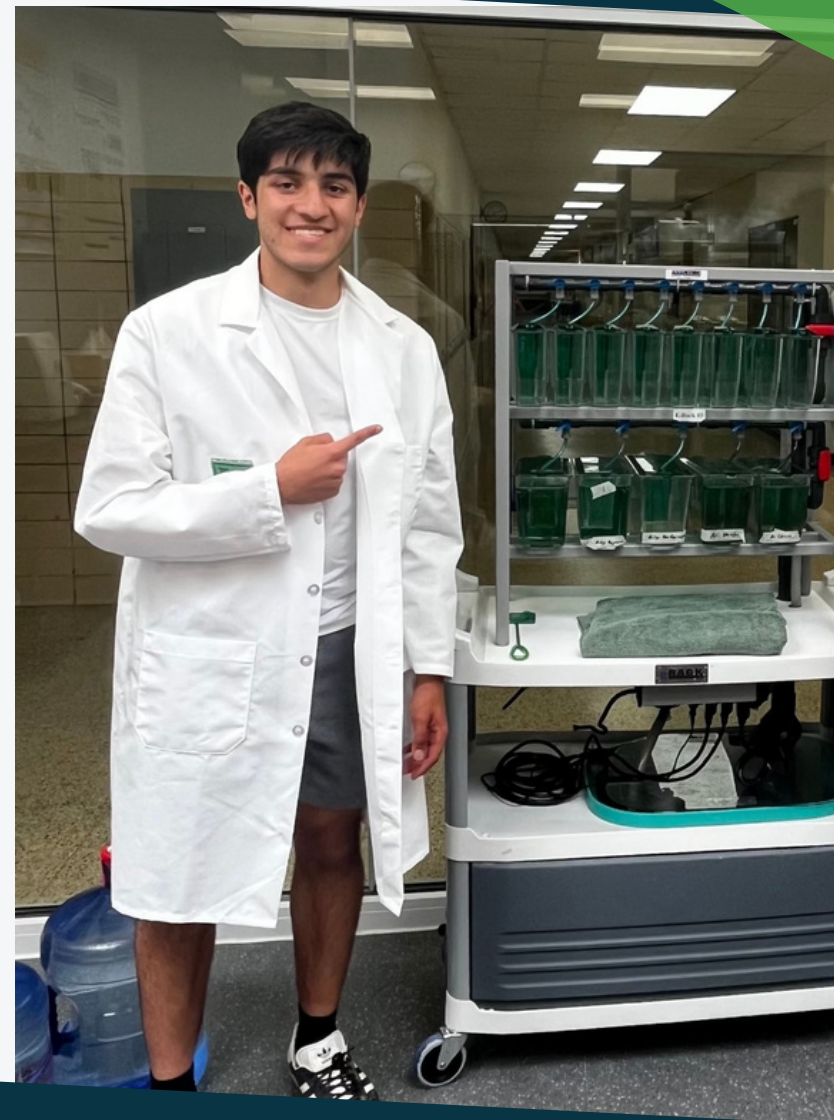




**Grateful for...**

**Teamwork and Dedication  
to Face Our Goals and  
Challenges Ahead**

# State of the Junior/Senior High School



**Ali Sediqe**

Student Body

President



# State of the Elementary

**Nadia Clark**

Student Council  
Co-President



**Johanna Mullan**

Student Council  
Co-President





# Nurturing a Joyful Pursuit of Learning



# Focusing on:



**Preserving Academic  
Success**



**Strengthening Academic  
Supports for ALL kids**





# Creating a Lifelong Sense of Belonging



# Focusing on:



**Champion a Safe Place**



# Leveraging Partnerships for Transformative Experiences





# Focusing on:

## Expand Service Learning



**Elementary Level**



**JHHS Level**



# Supporting a Comprehensive Approach to Modernization







**Focusing on:**

**Practicing Fiscal Transparency,  
Communication  
and Responsibility**



# Reflection on the Past & Facing the Future





**Our Financial Future.**

**A top focus for the District**

# Changes & Efforts already made...

- drastically reduced spending in all budgeted areas
  - Cut \$2 million out of operating budget without directly impacting classroom experience for our kids
- consistent discussions around wants vs. needs
- formation of a district grant writing committee
- continue to partner with support organizations for funding support
- renting facilities in new ways to bring in revenue
- transition of district offices back to campus
- lobbying in Columbus for state funding changes



# CHALLENGES ALONG THE WAY

**1**

**RECENT 20%  
INCREASE IN  
ENROLLMENT**



**State Funding**

**2**

**3**

**Increase in  
Needs of  
Students  
Academically  
in Reading  
and Math**

**Capped  
District  
due to Socio-  
economic  
Factors**

**4**



# TOTAL REVENUE

+3% SINCE 2018

20,000,000

15,000,000

10,000,000

5,000,000

0





# Cumulative change

## 2018-2023

20%

15%

10%

5%

0%

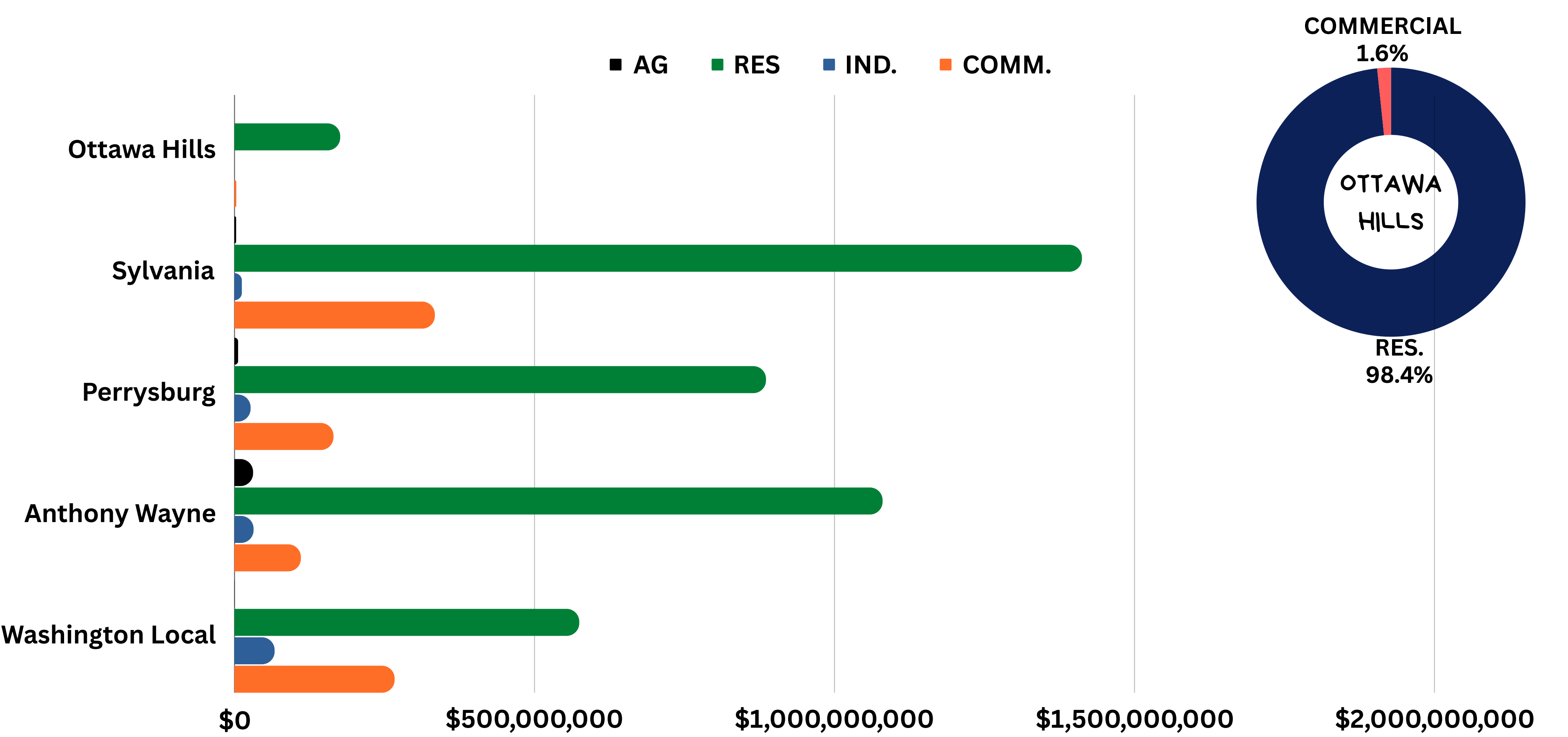
3%

REVENUE

20%

ENROLLMENT

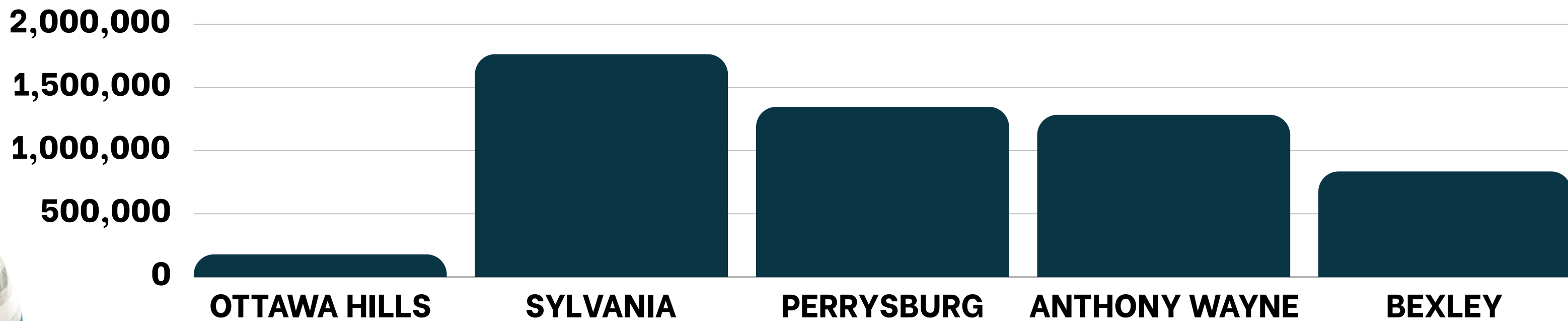




# LOCAL TAX BASE ANALYSIS



DISTRICT	1-MILL GENERATES	PERCENT PAID BY RESIDENTS
Ottawa Hills	\$179,059	98.4%
Sylvania	\$1,763,497	80.2%
Perrysburg	\$1,346,800	81.8%
Anthony Wayne	\$1,283,676	86.2%
Bexley <i>*Peer District</i>	\$835,080	96%



# LOCAL TAX BASE ANALYSIS

# School Funding 101

**\$2,400 per student  
\$18,000 to Educate**

The new funding formula is not fully phased in, so for new students we would receive  
**\$1,500**

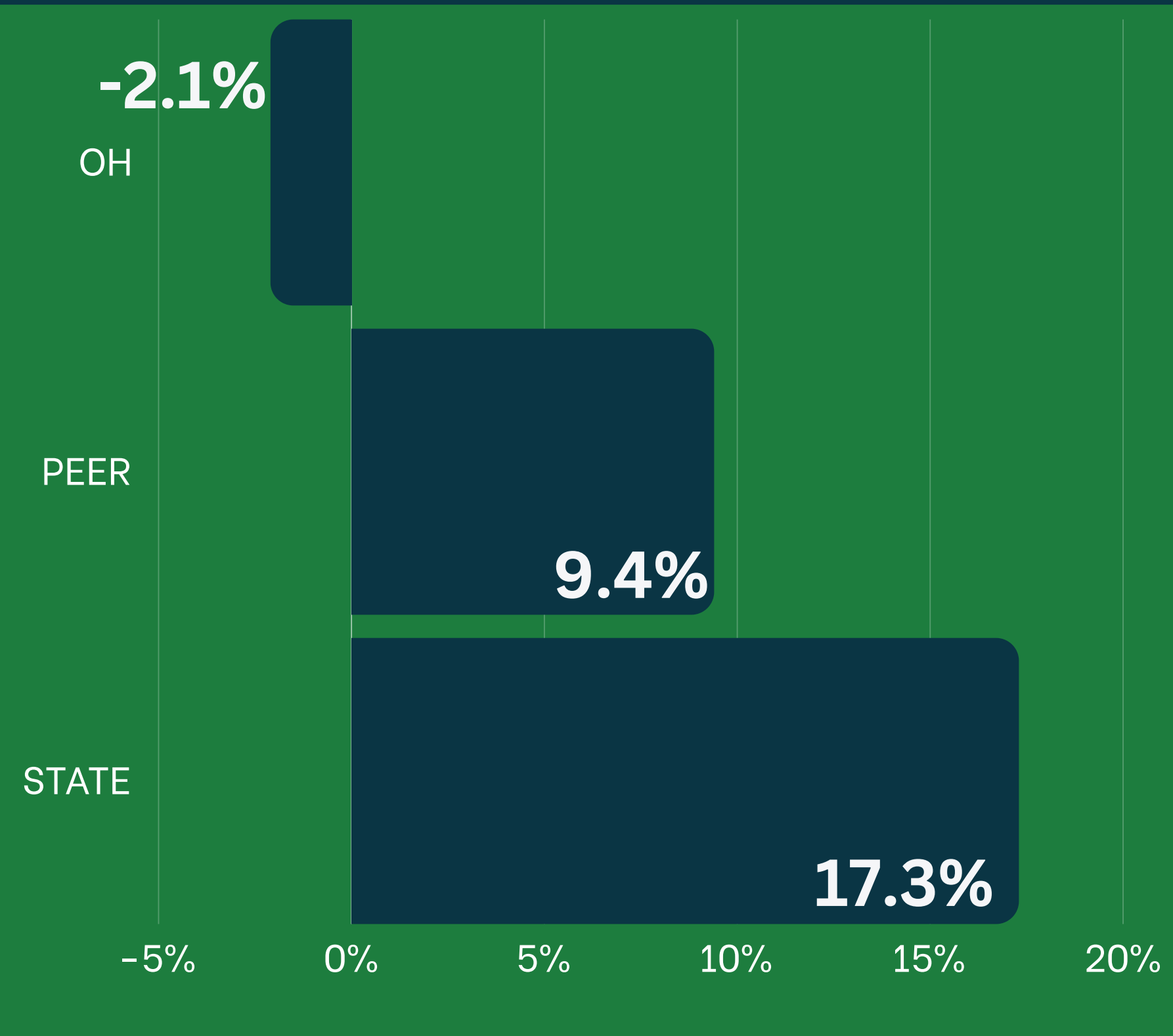




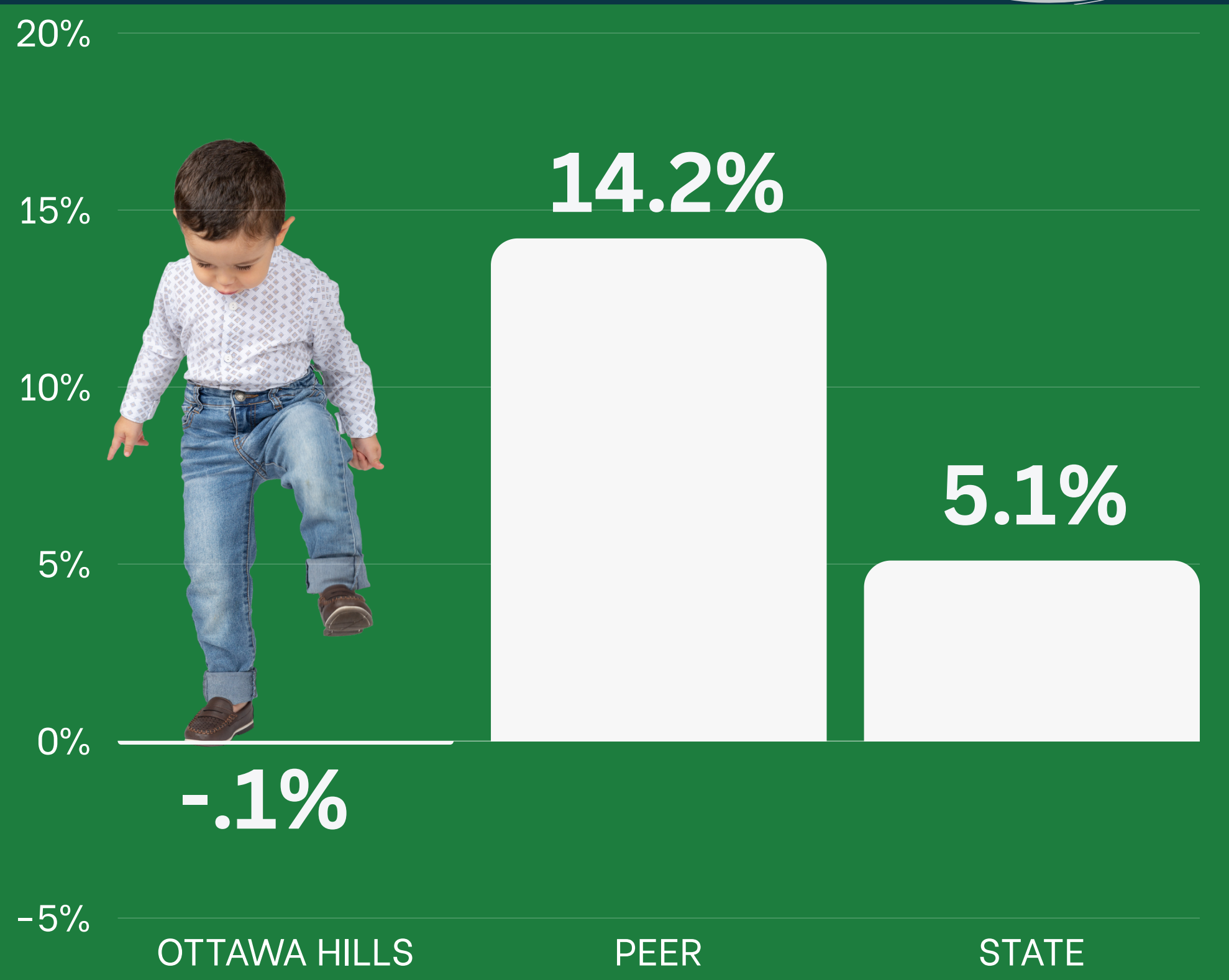
- **BASE COST**
- **SPECIAL EDUCATION**
- **ENGLISH LANGUAGE LEARNERS**
- **GIFTED**
- **CAREER TECH.**
- **TRANSPORTATION**
- **PRESCHOOL**
- **SOCIAL EMOTIONAL SUPPORT**
- **POVERTY**



# PROGRESS NOT PERFECTION



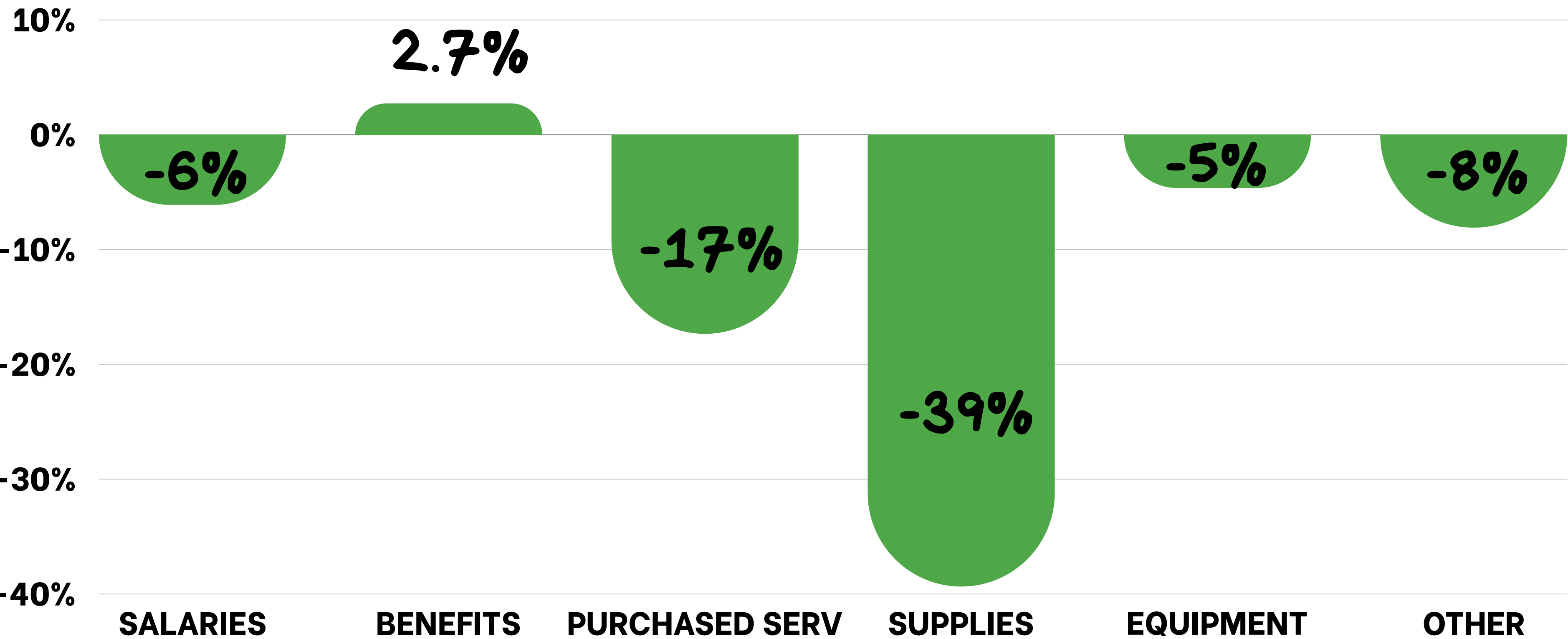
STATE REVENUE PER PUPIL



EXPENDITURES PER PUPIL



# EXPENSES THROUGH 12.31.23





WHERE DO WE  
GO FROM HERE?





# District Cost Savings Plan if Levy Fails

**Cut \$1.5 million from the operating budget by eliminating funding for:**

## **JUNIOR/SENIOR HIGH SCHOOL**

- Dean of Students position
- 1 full time world language teacher
- 1 full time math teacher (will impact Science)
- 1/2 , art & computers/tech teachers
- 1 special education support position
- 1 full time building paraprofessional

## **ELEMENTARY SCHOOL**

- 4 regular classroom teachers
- 1 full time special area teacher
- 1 full time gifted position
- 3/4 time counselor position

## **DISTRICT**

- Funding for 1 theater production
- Funding for 2 varsity sports
- 1 full time grounds/custodian position
- delay new classroom instruction purchases

# District Spending if (when) the Levy Passes

## MOVING FORWARD

### It will not be business as usual...

- a promise to be more fiscally minded
- continue to evaluate all staff positions based on need
- evaluate how we deliver services
- exploring new opportunities for revenue
- evaluating schedules at both buildings
- look to gain further savings and efficiencies
- do everything we can to stay off the ballot for 3 years and continue to look for ways to generate revenue from sources other than our tax base



# A shout out of thanks for the magical formula that makes OH so special!



Our top-notch teaching, support and administrative staff

Students who come to school prepared and ready to learn

Parents who make education the #1 priority at home

Community that centers itself around our school district

A large, stylized green silhouette of a bear's head and shoulders is centered in the background. The bear has three rounded ears and a large snout. The text is overlaid on this graphic.

**Thank you**

**GREEN BEAR**

**NATION**