

Independent School District #221 of Emmett
2023/24 Proposed Budget

General Fund							
Revenue							
FND	ACCT	ACCT NAME	LOC	PRJ	2022-23 REVISED BUDGET	2023-24 PROPOSED BUDGET	
	100 GENERAL FUND						
GEN FUND	100 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000	3,083,160.58	2,622,839.00	
GEN FUND	100 Q 320--- --- ---		*		3,083,160.58	2,622,839.00	
GEN FUND	100 Q ----- ---		*		3,083,160.58	2,622,839.00	
GEN FUND	100 R 411200 000 000 000	SUPP. LEVY	D.W.	0000 000	1,000,000.00	1,000,000.00	
GEN FUND	100 R 411400 000 000 000	TORT LEVY	D.W.	0000 000	41,143.00	44,434.00	
GEN FUND	100 R 411--- --- ---		*LOCAL SUPPORT		1,041,143.00	1,044,434.00	
GEN FUND	100 R 415000 000 000 000	EARN ON INVEST	D.W.	0000 000	171,361.00	125,000.00	
GEN FUND	100 R 415--- --- ---		*EARN ON INVEST		171,361.00	125,000.00	
GEN FUND	100 R 419900 000 000 000	OTHER LOCAL	D.W.	0000 000	58,400.00	37,791.00	
GEN FUND	100 R 419900 000 000 075	OTHER LOCAL	D.W.	0000 ONE TIME GRANT	700.00	0.00	
GEN FUND	100 R 419900 000 000 175	OTHER LOCAL	D.W.	0000 BLDG Rent Fees	2,781.87	0.00	
GEN FUND	100 R 419900 000 801 000	OTHER LOCAL	PR2TA PROF TECH	0000 000	150,000.00	75,000.00	
GEN FUND	100 R 419--- --- ---		*OTHER LOCAL SUP		211,881.87	112,791.00	
GEN FUND	100 R 431100 000 000 000	BASE SUPPORT	D.W.	0000 000	4,513,132.00	4,904,834.00	
GEN FUND	100 R 431110 000 000 000	SAL APPORT.	D.W.	0000 000	8,453,835.00	9,517,299.00	
GEN FUND	100 R 431200 000 000 000	TRANSPORTATION	D.W.	0000 000	696,236.00	710,255.00	
GEN FUND	100 R 431225 000 000 000	TRANS BLOCK GRA	D.W.	0000 000	330,378.00	310,000.00	
GEN FUND	100 R 431250 000 000 000	BUS DEPREC.	D.W.	0000 000	108,489.00	90,404.00	
GEN FUND	100 R 431400 000 000 000	EX CHILD/SED	D.W.	0000 000	90,306.00	91,344.00	
GEN FUND	100 R 431600 000 000 000	TUITION EQ SUPP	D.W.	0000 000	191,247.35	189,869.00	
GEN FUND	100 R 431800 000 000 000	BENE APPORT.	D.W.	0000 000	1,656,106.00	1,909,936.00	
GEN FUND	100 R 431900 000 000 000	OTHER STATE	D.W.	0000 000	870,195.00	856,547.00	
GEN FUND	100 R 431900 000 000 024	OTHER STATE	D.W.	0000 Mentor Teacher	600.00	0.00	
GEN FUND	100 R 431900 000 000 054	OTHER STATE	D.W.	0000 ADV OPP	100.00	0.00	
GEN FUND	100 R 431--- --- ---		*STATE SUPPORT		16,910,624.35	18,580,488.00	
GEN FUND	100 R 437000 000 000 000	LOTTERY/FACILITY	D.W.	0000 000	245,475.00	247,700.00	
GEN FUND	100 R 437--- --- ---		*LOTTERY/FACILITY		245,475.00	247,700.00	
GEN FUND	100 R 438100 000 000 000	AG REPLACE	D.W.	0000 000	21,763.00	21,763.00	
GEN FUND	100 R 438200 000 000 000	IN LIEU/AG EQ	D.W.	0000 000	37,802.00	38,930.00	
GEN FUND	100 R 438--- --- ---		*IN LIEU OF PROP		59,565.00	60,693.00	
GEN FUND	100 R 460000 000 000 000	TRANS IN	D.W.	0000 000	338,823.00	262,339.00	
GEN FUND	100 R 460--- --- ---		*TRANS IN		338,823.00	262,339.00	

GEN FUND	100 R -----	*	18,978,873.22	20,433,445.00
			Carry Over	3,083,160.58
			Total Revenue	22,062,033.80
				23,056,284.00

Expenses

Elementary Program

GEN FUND	100 E 512000 110 000 000	ELEM.	D.W.	SALAR 000	5,000.00	5,000.00
GEN FUND	100 E 512000 110 000 022	ELEM.	D.W.	SALAR LITERACY PROFIC	10,393.00	0.00
GEN FUND	100 E 512000 110 000 035	ELEM.	D.W.	SALAR ELL STATE	13,305.00	12,300.00
GEN FUND	100 E 512000 110 101 000	ELEM.	BV COMPLEX	SALAR 000	350,000.00	510,425.00
GEN FUND	100 E 512000 110 101 022	ELEM.	BV COMPLEX	SALAR LITERACY PROFIC	96,084.00	108,730.00
GEN FUND	100 E 512000 110 105 000	ELEM.	CAR	SALAR 000	1,120,700.00	1,066,800.00
GEN FUND	100 E 512000 110 105 022	ELEM.	CAR	SALAR LITERACY PROFIC	74,867.00	100,633.00
GEN FUND	100 E 512000 110 106 000	ELEM.	S.B.	SALAR 000	1,035,000.00	1,020,500.00
GEN FUND	100 E 512000 110 106 022	ELEM.	S.B.	SALAR LITERACY PROFIC	73,141.00	46,994.00
GEN FUND	100 E 512000 110 601 000	ELEM.	M.S.	SALAR 000	191,000.00	215,200.00
GEN FUND	100 E 512000 110 603 000	ELEM.	OLA	SALAR 000	65,000.00	61,500.00
GEN FUND	100 E 512000 110 604 000	ELEM.	SWEET	SALAR 000	103,500.00	114,750.00
GEN FUND	100 E 512000 110 604 022	ELEM.	SWEET	SALAR LITERACY PROFIC	44,101.00	49,921.00
GEN FUND	100 E 512000 115 000 000	ELEM.	D.W.	SALAR 000	3,000.00	5,000.00
GEN FUND	100 E 512000 115 000 035	ELEM.	D.W.	SALAR ELL STATE	0.00	0.00
GEN FUND	100 E 512000 115 101 000	ELEM.	BV COMPLEX	SALAR 000	22,000.00	20,875.00
GEN FUND	100 E 512000 115 101 022	ELEM.	BV COMPLEX	SALAR LITERACY PROFIC	17,864.00	19,671.00
GEN FUND	100 E 512000 115 105 000	ELEM.	CAR	SALAR 000	85,500.00	40,821.00
GEN FUND	100 E 512000 115 105 022	ELEM.	CAR	SALAR LITERACY PROFIC	0.00	0.00
GEN FUND	100 E 512000 115 105 770	ELEM.	CAR	SALAR Suppl Levy	0.00	21,027.00
GEN FUND	100 E 512000 115 106 000	ELEM.	S.B.	SALAR 000	61,750.00	60,995.00
GEN FUND	100 E 512000 115 106 022	ELEM.	S.B.	SALAR LITERACY PROFIC	0.00	0.00
GEN FUND	100 E 512000 115 106 770	ELEM.	S.B.	SALAR Suppl Levy	0.00	19,671.00
GEN FUND	100 E 512000 115 603 000	ELEM.	OLA	SALAR 000	9,836.00	10,235.00
GEN FUND	100 E 512000 115 603 022	ELEM.	OLA	SALAR LITERACY PROFIC	0.00	0.00
GEN FUND	100 E 512000 115 604 000	ELEM.	SWEET	SALAR 000	41,650.00	41,660.00
GEN FUND	100 E 512000 115 604 022	ELEM.	SWEET	SALAR LITERACY PROFIC	0.00	0.00
GEN FUND	100 E 512000 117 000 000	ELEM.	D.W.	MERIT 000	12,000.00	12,000.00
GEN FUND	100 E 512000 118 000 000	ELEM.	D.W.	Longev 000	35,000.00	30,000.00
GEN FUND	100 E 512000 160 000 000	ELEM.	D.W.	SUBS - 000	5,400.00	5,400.00
GEN FUND	100 E 512000 160 101 000	ELEM.	BV COMPLEX	SUBS - 000	2,500.00	2,500.00
GEN FUND	100 E 512000 160 105 000	ELEM.	CAR	SUBS - 000	22,000.00	22,000.00
GEN FUND	100 E 512000 160 106 000	ELEM.	S.B.	SUBS - 000	15,000.00	15,000.00
GEN FUND	100 E 512000 160 603 000	ELEM.	OLA	SUBS - 000	2,000.00	5,000.00
GEN FUND	100 E 512000 160 604 000	ELEM.	SWEET	SUBS - 000	5,000.00	5,000.00
GEN FUND	100 E 512000 170 000 000	ELEM.	D.W.	PERS. I 000	13,000.00	10,000.00
GEN FUND	100 E 512000 210 000 000	ELEM.	D.W.	PERSI 000	6,700.00	8,048.00
GEN FUND	100 E 512000 210 000 022	ELEM.	D.W.	PERSI LITERACY PROFIC	1,240.86	0.00
GEN FUND	100 E 512000 210 000 035	ELEM.	D.W.	PERSI ELL STATE	1,589.00	1,469.00
GEN FUND	100 E 512000 210 101 000	ELEM.	BV COMPLEX	PERSI 000	44,416.80	67,739.00
GEN FUND	100 E 512000 210 101 022	ELEM.	BV COMPLEX	PERSI LITERACY PROFIC	13,606.00	15,997.00
GEN FUND	100 E 512000 210 105 000	ELEM.	CAR	PERSI 000	140,200.00	143,349.00
GEN FUND	100 E 512000 210 105 022	ELEM.	CAR	PERSI LITERACY PROFIC	9,036.00	12,771.00
GEN FUND	100 E 512000 210 105 770	ELEM.	CAR	PERSI Suppl Levy	0.00	2,350.00
GEN FUND	100 E 512000 210 106 000	ELEM.	S.B.	PERSI 000	130,952.00	139,145.00
GEN FUND	100 E 512000 210 106 022	ELEM.	S.B.	PERSI LITERACY PROFIC	8,824.00	5,964.00
GEN FUND	100 E 512000 210 106 770	ELEM.	S.B.	PERSI Suppl Levy	0.00	2,199.00
GEN FUND	100 E 512000 210 601 000	ELEM.	M.S.	PERSI 000	22,806.00	27,309.00
GEN FUND	100 E 512000 210 603 000	ELEM.	OLA	PERSI 000	8,936.00	9,738.00

GEN FUND	100 E 512000 210 603 022	ELEM.	OLA	PERSI LITERACY PROFIC	0.00	0.00
GEN FUND	100 E 512000 210 604 000	ELEM.	SWEET	PERSI 000	17,331.00	20,483.00
GEN FUND	100 E 512000 210 604 022	ELEM.	SWEET	PERSI LITERACY PROFIC	5,321.00	6,335.00
GEN FUND	100 E 512000 220 000 000	ELEM.	D.W.	FICA/N 000	4,208.00	5,156.00
GEN FUND	100 E 512000 220 000 022	ELEM.	D.W.	FICA/N LITERACY PROFIC	789.90	0.00
GEN FUND	100 E 512000 220 000 035	ELEM.	D.W.	FICA/N ELL STATE	953.03	941.00
GEN FUND	100 E 512000 220 101 000	ELEM.	BV COMPLEX	FICA/N 000	28,458.00	40,836.00
GEN FUND	100 E 512000 220 101 022	ELEM.	BV COMPLEX	FICA/N LITERACY PROFIC	8,390.00	9,823.00
GEN FUND	100 E 512000 220 105 000	ELEM.	CAR	FICA/N 000	98,646.63	81,500.00
GEN FUND	100 E 512000 220 105 022	ELEM.	CAR	FICA/N LITERACY PROFIC	5,464.00	7,697.00
GEN FUND	100 E 512000 220 105 770	ELEM.	CAR	FICA/N Suppl Levy	0.00	1,588.00
GEN FUND	100 E 512000 220 106 000	ELEM.	S.B.	FICA/N 000	85,733.00	80,600.00
GEN FUND	100 E 512000 220 106 022	ELEM.	S.B.	FICA/N LITERACY PROFIC	4,149.00	3,595.00
GEN FUND	100 E 512000 220 106 770	ELEM.	S.B.	FICA/N Suppl Levy	0.00	1,415.00
GEN FUND	100 E 512000 220 601 000	ELEM.	M.S.	FICA/N 000	19,820.39	16,463.00
GEN FUND	100 E 512000 220 603 000	ELEM.	OLA	FICA/N 000	5,725.00	5,870.00
GEN FUND	100 E 512000 220 603 022	ELEM.	OLA	FICA/N LITERACY PROFIC	0.00	0.00
GEN FUND	100 E 512000 220 604 000	ELEM.	SWEET	FICA/N 000	11,486.00	12,348.00
GEN FUND	100 E 512000 220 604 022	ELEM.	SWEET	FICA/N LITERACY PROFIC	3,290.00	3,817.00
GEN FUND	100 E 512000 240 000 000	ELEM.	D.W.	HEALT 000	1,000.00	2,000.00
GEN FUND	100 E 512000 240 000 022	ELEM.	D.W.	HEALT LITERACY PROFIC	1,097.88	0.00
GEN FUND	100 E 512000 240 000 035	ELEM.	D.W.	HEALT ELL STATE	1,574.88	1,587.00
GEN FUND	100 E 512000 240 101 000	ELEM.	BV COMPLEX	HEALT 000	78,744.00	109,087.00
GEN FUND	100 E 512000 240 101 022	ELEM.	BV COMPLEX	HEALT LITERACY PROFIC	29,034.00	29,751.00
GEN FUND	100 E 512000 240 105 000	ELEM.	CAR	HEALT 000	230,540.25	198,340.00
GEN FUND	100 E 512000 240 105 022	ELEM.	CAR	HEALT LITERACY PROFIC	14,306.00	19,834.00
GEN FUND	100 E 512000 240 106 000	ELEM.	S.B.	HEALT 000	215,243.19	218,174.00
GEN FUND	100 E 512000 240 106 022	ELEM.	S.B.	HEALT LITERACY PROFIC	14,764.50	9,917.00
GEN FUND	100 E 512000 240 106 770	ELEM.	S.B.	HEALT Suppl Levy	0.00	7,618.00
GEN FUND	100 E 512000 240 601 000	ELEM.	M.S.	HEALT 000	49,215.00	39,668.00
GEN FUND	100 E 512000 240 603 000	ELEM.	OLA	HEALT 000	14,764.50	14,876.00
GEN FUND	100 E 512000 240 603 022	ELEM.	OLA	HEALT LITERACY PROFIC	0.00	0.00
GEN FUND	100 E 512000 240 604 000	ELEM.	SWEET	HEALT 000	39,372.00	39,668.00
GEN FUND	100 E 512000 240 604 022	ELEM.	SWEET	HEALT LITERACY PROFIC	9,843.00	9,917.00
GEN FUND	100 E 512000 310 000 022	ELEM.	D.W.	PURCH LITERACY PROFIC	24,208.00	24,500.00
GEN FUND	100 E 512000 310 105 065	ELEM.	CAR	PURCH SPEC. ED.	20,000.00	0.00
GEN FUND	100 E 512000 313 000 022	ELEM.	D.W.	PROF I LITERACY PROFIC	0.00	5,000.00
GEN FUND	100 E 512000 380 000 000	ELEM.	D.W.	TRAVE 000	2,500.00	1,000.00
GEN FUND	100 E 512000 380 101 000	ELEM.	BV COMPLEX	TRAVE 000	1,000.00	1,000.00
GEN FUND	100 E 512000 380 105 000	ELEM.	CAR	TRAVE 000	700.00	700.00
GEN FUND	100 E 512000 380 106 000	ELEM.	S.B.	TRAVE 000	700.00	700.00
GEN FUND	100 E 512000 380 603 000	ELEM.	OLA	TRAVE 000	500.00	500.00
GEN FUND	100 E 512000 380 604 000	ELEM.	SWEET	TRAVE 000	1,080.00	1,080.00
GEN FUND	100 E 512000 410 000 022	ELEM.	D.W.	SUPP. LITERACY PROFIC	64,487.86	8,240.00
GEN FUND	100 E 512000 410 000 035	ELEM.	D.W.	SUPP. ELL STATE	0.00	0.00
GEN FUND	100 E 512000 410 000 065	ELEM.	D.W.	SUPP. SPEC. ED.	0.00	1,000.00
GEN FUND	100 E 512000 410 083 602	ELEM.	DONATIONS	SUPP. PALATOMETER	1,099.00	1,099.00
GEN FUND	100 E 512000 410 101 000	ELEM.	BV COMPLEX	SUPP. 000	4,296.00	5,112.00
GEN FUND	100 E 512000 410 105 000	ELEM.	CAR	SUPP. 000	11,376.00	10,296.00
GEN FUND	100 E 512000 410 105 024	ELEM.	CAR	SUPP. Mentor Teacher	300.00	0.00
GEN FUND	100 E 512000 410 106 000	ELEM.	S.B.	SUPP. 000	11,448.00	9,960.00
GEN FUND	100 E 512000 410 106 024	ELEM.	S.B.	SUPP. Mentor Teacher	300.00	0.00
GEN FUND	100 E 512000 410 603 000	ELEM.	OLA	SUPP. 000	480.00	480.00
GEN FUND	100 E 512000 410 604 000	ELEM.	SWEET	SUPP. 000	960.00	1,200.00
GEN FUND	100 E 512000 411 101 000	ELEM.	BV COMPLEX	POSTA 000	439.00	522.00
GEN FUND	100 E 512000 411 105 000	ELEM.	CAR	POSTA 000	1,161.00	1,051.00
GEN FUND	100 E 512000 411 106 000	ELEM.	S.B.	POSTA 000	1,169.00	1,017.00

GEN FUND	100 E 512000 411 603 000	ELEM.	OLA	POSTA 000	90.00	90.00
GEN FUND	100 E 512000 411 604 000	ELEM.	SWEET	POSTA 000	98.00	123.00
GEN FUND	100 E 512000 416 101 000	ELEM.	BV COMPLEX	P.E. 000	131.00	155.00
GEN FUND	100 E 512000 416 105 000	ELEM.	CAR	P.E. 000	346.00	313.00
GEN FUND	100 E 512000 416 106 000	ELEM.	S.B.	P.E. 000	348.00	303.00
GEN FUND	100 E 512000 416 603 000	ELEM.	OLA	P.E. 000	50.00	50.00
GEN FUND	100 E 512000 416 604 000	ELEM.	SWEET	P.E. 000	98.00	75.00
GEN FUND	100 E 512000 417 101 000	ELEM.	BV COMPLEX	MUSIC 000	188.00	224.00
GEN FUND	100 E 512000 417 105 000	ELEM.	CAR	MUSIC 000	598.00	550.00
GEN FUND	100 E 512000 417 106 000	ELEM.	S.B.	MUSIC 000	600.00	536.00
GEN FUND	100 E 512000 417 603 000	ELEM.	OLA	MUSIC 000	30.00	30.00
GEN FUND	100 E 512000 417 604 000	ELEM.	SWEET	MUSIC 000	60.00	75.00
GEN FUND	100 E 512000 440 000 000	ELEM.	D.W.	TEXTB 000	50,000.00	85,000.00
GEN FUND	100 E 512000 440 101 000	ELEM.	BV COMPLEX	TEXTB 000	15,000.00	34,500.00
GEN FUND	100 E 512000 440 105 000	ELEM.	CAR	TEXTB 000	25,000.00	43,000.00
GEN FUND	100 E 512000 440 106 000	ELEM.	S.B.	TEXTB 000	25,000.00	43,000.00
GEN FUND	100 E 512000 440 601 000	ELEM.	M.S.	TEXTB 000	10,000.00	10,000.00
GEN FUND	100 E 512000 440 603 000	ELEM.	OLA	TEXTB 000	7,000.00	10,000.00
GEN FUND	100 E 512000 440 604 000	ELEM.	SWEET	TEXTB 000	10,000.00	10,000.00

GEN FUND	100 E 512--- --- ---	*ELEM.		5,216,002.67	5,407,071.00
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Secondary Program

GEN FUND	100 E 515000 110 000 000	SEC.	D.W.	SALAR 000	5,000.00	7,000.00
GEN FUND	100 E 515000 110 401 000	SEC.	H.S.	SALAR 000	1,454,000.00	1,407,750.00
GEN FUND	100 E 515000 110 401 020	SEC.	H.S.	SALAR REMEDIATION	29,104.00	32,826.00
GEN FUND	100 E 515000 110 401 770	SEC.	H.S.	SALAR Suppl Levy	0.00	113,478.00
GEN FUND	100 E 515000 110 601 000	SEC.	M.S.	SALAR 000	1,035,000.00	1,096,900.00
GEN FUND	100 E 515000 115 000 000	SEC.	D.W.	SALAR 000	6,500.00	6,500.00
GEN FUND	100 E 515000 115 000 035	SEC.	D.W.	SALAR ELL STATE	3,290.00	3,290.00
GEN FUND	100 E 515000 115 401 000	SEC.	H.S.	SALAR 000	5,800.00	21,700.00
GEN FUND	100 E 515000 115 601 000	SEC.	M.S.	SALAR 000	21,850.00	2,000.00
GEN FUND	100 E 515000 117 000 000	SEC.	D.W.	MERIT 000	5,000.00	7,000.00
GEN FUND	100 E 515000 118 000 000	SEC.	D.W.	Longev 000	30,000.00	25,000.00
GEN FUND	100 E 515000 160 401 000	SEC.	H.S.	SUBS - 000	18,000.00	18,000.00
GEN FUND	100 E 515000 160 601 000	SEC.	M.S.	SUBS - 000	20,000.00	20,000.00
GEN FUND	100 E 515000 170 000 000	SEC.	D.W.	PERS. I 000	15,000.00	8,000.00
GEN FUND	100 E 515000 210 000 000	SEC.	D.W.	PERSI 000	5,200.00	6,388.00
GEN FUND	100 E 515000 210 000 035	SEC.	D.W.	PERSI ELL STATE	393.00	393.00
GEN FUND	100 E 515000 210 401 000	SEC.	H.S.	PERSI 000	174,300.12	183,681.00
GEN FUND	100 E 515000 210 401 020	SEC.	H.S.	PERSI REMEDIATION	3,476.00	4,166.00
GEN FUND	100 E 515000 210 401 770	SEC.	H.S.	PERSI Suppl Levy	0.00	14,400.00
GEN FUND	100 E 515000 210 601 000	SEC.	M.S.	PERSI 000	126,187.89	141,988.00
GEN FUND	100 E 515000 220 000 000	SEC.	D.W.	FICA/n 000	5,000.00	4,093.00
GEN FUND	100 E 515000 220 000 035	SEC.	D.W.	FICA/n ELL STATE	251.00	252.00
GEN FUND	100 E 515000 220 401 000	SEC.	H.S.	FICA/n 000	113,051.70	105,581.00
GEN FUND	100 E 515000 220 401 020	SEC.	H.S.	FICA/n REMEDIATION	2,227.00	1,097.00
GEN FUND	100 E 515000 220 401 770	SEC.	H.S.	FICA/n Suppl Levy	0.00	8,639.00
GEN FUND	100 E 515000 220 601 000	SEC.	M.S.	FICA/n 000	82,379.03	85,596.00
GEN FUND	100 E 515000 240 000 000	SEC.	D.W.	HEALT 000	700.00	1,000.00
GEN FUND	100 E 515000 240 401 000	SEC.	H.S.	HEALT 000	271,568.37	233,050.00
GEN FUND	100 E 515000 240 401 020	SEC.	H.S.	HEALT REMEDIATION	4,574.00	4,961.00
GEN FUND	100 E 515000 240 401 770	SEC.	H.S.	HEALT Suppl Levy	0.00	19,834.00
GEN FUND	100 E 515000 240 601 000	SEC.	M.S.	HEALT 000	211,620.00	193,382.00
GEN FUND	100 E 515000 310 000 054	SEC.	D.W.	PURCH- ADV OPP	96.00	0.00
GEN FUND	100 E 515000 380 000 000	SEC.	D.W.	TRAVE 000	300.00	300.00
GEN FUND	100 E 515000 380 401 000	SEC.	H.S.	TRAVE 000	400.00	400.00

GEN FUND	100 E 515000 380 601 000	SEC.	M.S.	TRAVE 000	100.00	100.00
GEN FUND	100 E 515000 410 000 065	SEC.	D.W.	SUPP. SPEC. ED.	0.00	1,000.00
GEN FUND	100 E 515000 410 401 000	SEC.	H.S.	SUPP. 000	14,640.00	14,600.00
GEN FUND	100 E 515000 410 601 000	SEC.	M.S.	SUPP. 000	11,923.00	12,118.00
GEN FUND	100 E 515000 411 401 000	SEC.	H.S.	POSTA 000	2,928.00	2,920.00
GEN FUND	100 E 515000 411 601 000	SEC.	M.S.	POSTA 000	2,208.00	2,244.00
GEN FUND	100 E 515000 416 401 000	SEC.	H.S.	P.E. 000	285.00	285.00
GEN FUND	100 E 515000 416 601 000	SEC.	M.S.	P.E. 000	215.00	219.00
GEN FUND	100 E 515000 417 401 000	SEC.	H.S.	MUSIC 000	795.00	794.00
GEN FUND	100 E 515000 417 601 000	SEC.	M.S.	MUSIC 000	724.00	733.00
GEN FUND	100 E 515000 440 000 000	SEC.	D.W.	TEXTBI 000	40,000.00	85,000.00
GEN FUND	100 E 515000 440 000 020	SEC.	D.W.	TEXTBI REMEDIATION	5,636.04	0.00
GEN FUND	100 E 515000 440 401 000	SEC.	H.S.	TEXTBI 000	80,000.00	79,000.00
GEN FUND	100 E 515000 440 601 000	SEC.	M.S.	TEXTBI 000	50,000.00	64,500.00
GEN FUND	100 E 515----		*SEC.		3,859,722.15	4,042,158.00

Alternative Program

GEN FUND	100 E 517000 110 491 000	ALT.	BCHS	SALAR 000	297,544.00	302,725.00
GEN FUND	100 E 517000 110 492 000	ALT.	P.C.	SALAR 000	129,500.00	106,730.00
GEN FUND	100 E 517000 110 497 000	ALT.	BCHS SUMMER SCH	SALAR 000	30,000.00	37,000.00
GEN FUND	100 E 517000 110 498 000	ALT.	P.C. SUMMER SCH	SALAR 000	9,000.00	9,500.00
GEN FUND	100 E 517000 115 491 000	ALT.	BCHS	SALAR 000	41,850.00	19,700.00
GEN FUND	100 E 517000 115 492 000	ALT.	P.C.	SALAR 000	23,500.00	21,000.00
GEN FUND	100 E 517000 115 497 000	ALT.	BCHS SUMMER SCH	SALAR 000	6,000.00	7,000.00
GEN FUND	100 E 517000 115 498 000	ALT.	P.C. SUMMER SCH	SALAR 000	4,100.00	5,000.00
GEN FUND	100 E 517000 160 491 000	ALT.	BCHS	SUBS - 000	7,500.00	7,500.00
GEN FUND	100 E 517000 160 492 000	ALT.	P.C.	SUBS - 000	5,000.00	5,000.00
GEN FUND	100 E 517000 210 491 000	ALT.	BCHS	PERSI 000	45,814.14	41,867.00
GEN FUND	100 E 517000 210 492 000	ALT.	P.C.	PERSI 000	19,600.00	16,843.00
GEN FUND	100 E 517000 210 497 000	ALT.	BCHS SUMMER SCH	PERSI 000	4,300.00	5,254.00
GEN FUND	100 E 517000 210 498 000	ALT.	P.C. SUMMER SCH	PERSI 000	1,564.14	1,731.00
GEN FUND	100 E 517000 220 491 000	ALT.	BCHS	FICA/N 000	29,927.03	25,239.00
GEN FUND	100 E 517000 220 492 000	ALT.	P.C.	FICA/N 000	12,464.00	10,154.00
GEN FUND	100 E 517000 220 497 000	ALT.	BCHS SUMMER SCH	FICA/N 000	3,327.00	3,366.00
GEN FUND	100 E 517000 220 498 000	ALT.	P.C. SUMMER SCH	FICA/N 000	1,002.15	1,109.00
GEN FUND	100 E 517000 240 491 000	ALT.	BCHS	HEALT 000	93,508.50	59,502.00
GEN FUND	100 E 517000 240 492 000	ALT.	P.C.	HEALT 000	39,000.00	29,751.00
GEN FUND	100 E 517000 330 491 000	ALT.	BCHS	UTILITI 000	29,000.00	32,000.00
GEN FUND	100 E 517000 380 491 000	ALT.	BCHS	TRAVE 000	500.00	500.00
GEN FUND	100 E 517000 410 491 000	ALT.	BCHS	SUPP. 000	2,020.00	1,620.00
GEN FUND	100 E 517000 410 491 077	ALT.	BCHS	SUPP. STUDENT SERVICE	5,500.00	5,031.00
GEN FUND	100 E 517000 410 492 000	ALT.	P.C.	SUPP. 000	500.00	400.00
GEN FUND	100 E 517000 410 497 000	ALT.	BCHS SUMMER SCH	SUPP. 000	500.00	500.00
GEN FUND	100 E 517000 410 498 000	ALT.	P.C. SUMMER SCH	SUPP. 000	500.00	500.00
GEN FUND	100 E 517000 411 491 000	ALT.	BCHS	POSTA 000	425.00	340.00
GEN FUND	100 E 517000 411 492 000	ALT.	P.C.	POSTA 000	450.00	450.00
GEN FUND	100 E 517000 416 491 000	ALT.	BCHS	P.E. 000	520.00	417.00
GEN FUND	100 E 517000 417 491 000	ALT.	BCHS	MUSIC 000	176.00	161.00
GEN FUND	100 E 517000 440 491 000	ALT.	BCHS	TEXTBI 000	15,000.00	30,000.00
GEN FUND	100 E 517000 440 492 000	ALT.	P.C.	TEXTBI 000	5,000.00	10,000.00
GEN FUND	100 E 517----		*ALT.		864,591.96	797,890.00

Exceptional Child Program

GEN FUND	100 E 521000 110 000 000	EXCEP. CHILD	D.W.	SALAR 000	105,392.00	0.00 Moved psychs to 100 E 611
GEN FUND	100 E 521000 110 105 000	EXCEP. CHILD	CAR	SALAR 000	116,590.00	112,654.00

GEN FUND	100 E 521000 110 401 000	EXCEP. CHILD	H.S.	SALAR 000	111,425.00	122,500.00
GEN FUND	100 E 521000 110 491 000	EXCEP. CHILD	BCHS	SALAR 000	44,266.00	97,100.00
GEN FUND	100 E 521000 110 492 000	EXCEP. CHILD	P.C.	SALAR 000	0.00	0.00
GEN FUND	100 E 521000 110 601 000	EXCEP. CHILD	M.S.	SALAR 000	35,000.00	49,000.00
GEN FUND	100 E 521000 115 101 000	EXCEP. CHILD	BV COMPLEX	SALAR 000	41,000.00	43,933.00
GEN FUND	100 E 521000 115 105 000	EXCEP. CHILD	CAR	SALAR 000	140,367.00	151,343.00
GEN FUND	100 E 521000 115 106 000	EXCEP. CHILD	S.B.	SALAR 000	18,750.00	21,172.00
GEN FUND	100 E 521000 115 401 000	EXCEP. CHILD	H.S.	SALAR 000	68,640.00	59,691.00
GEN FUND	100 E 521000 115 491 000	EXCEP. CHILD	BCHS	SALAR 000	0.00	0.00
GEN FUND	100 E 521000 115 601 000	EXCEP. CHILD	M.S.	SALAR 000	15,116.00	0.00
GEN FUND	100 E 521000 160 101 000	EXCEP. CHILD	BV COMPLEX	SUBS - 000	1,000.00	1,000.00
GEN FUND	100 E 521000 160 105 000	EXCEP. CHILD	CAR	SUBS - 000	1,000.00	1,000.00
GEN FUND	100 E 521000 160 106 000	EXCEP. CHILD	S.B.	SUBS - 000	500.00	500.00
GEN FUND	100 E 521000 160 401 000	EXCEP. CHILD	H.S.	SUBS - 000	500.00	500.00
GEN FUND	100 E 521000 160 491 000	EXCEP. CHILD	BCHS	SUBS - 000	1,000.00	1,000.00
GEN FUND	100 E 521000 160 492 000	EXCEP. CHILD	P.C.	SUBS - 000	500.00	500.00
GEN FUND	100 E 521000 160 601 000	EXCEP. CHILD	M.S.	SUBS - 000	750.00	500.00
GEN FUND	100 E 521000 210 000 000	EXCEP. CHILD	D.W.	PERSI 000	12,584.00	0.00
GEN FUND	100 E 521000 210 101 000	EXCEP. CHILD	BV COMPLEX	PERSI 000	4,877.00	5,365.00
GEN FUND	100 E 521000 210 105 000	EXCEP. CHILD	CAR	PERSI 000	27,614.00	31,641.00
GEN FUND	100 E 521000 210 106 000	EXCEP. CHILD	S.B.	PERSI 000	2,239.00	2,588.00
GEN FUND	100 E 521000 210 401 000	EXCEP. CHILD	H.S.	PERSI 000	21,500.00	21,813.00
GEN FUND	100 E 521000 210 491 000	EXCEP. CHILD	BCHS	PERSI 000	5,286.00	11,713.00
GEN FUND	100 E 521000 210 492 000	EXCEP. CHILD	P.C.	PERSI 000	0.00	0.00
GEN FUND	100 E 521000 210 601 000	EXCEP. CHILD	M.S.	PERSI 000	7,178.00	5,910.00
GEN FUND	100 E 521000 220 000 000	EXCEP. CHILD	D.W.	FICA/N 000	8,050.00	0.00
GEN FUND	100 E 521000 220 101 000	EXCEP. CHILD	BV COMPLEX	FICA/N 000	3,200.00	3,437.00
GEN FUND	100 E 521000 220 105 000	EXCEP. CHILD	CAR	FICA/N 000	17,760.00	20,272.00
GEN FUND	100 E 521000 220 106 000	EXCEP. CHILD	S.B.	FICA/N 000	1,470.00	1,658.00
GEN FUND	100 E 521000 220 401 000	EXCEP. CHILD	H.S.	FICA/N 000	13,800.00	13,976.00
GEN FUND	100 E 521000 220 491 000	EXCEP. CHILD	BCHS	FICA/N 000	3,460.00	7,505.00
GEN FUND	100 E 521000 220 492 000	EXCEP. CHILD	P.C.	FICA/N 000	38.25	38.00
GEN FUND	100 E 521000 220 601 000	EXCEP. CHILD	M.S.	FICA/N 000	4,656.00	3,787.00
GEN FUND	100 E 521000 240 000 000	EXCEP. CHILD	D.W.	HEALT 000	15,748.80	0.00
GEN FUND	100 E 521000 240 101 000	EXCEP. CHILD	BV COMPLEX	HEALT 000	10,700.00	19,834.00
GEN FUND	100 E 521000 240 105 000	EXCEP. CHILD	CAR	HEALT 000	70,000.00	89,253.00
GEN FUND	100 E 521000 240 106 000	EXCEP. CHILD	S.B.	HEALT 000	9,843.00	9,917.00
GEN FUND	100 E 521000 240 401 000	EXCEP. CHILD	H.S.	HEALT 000	37,000.00	49,585.00
GEN FUND	100 E 521000 240 491 000	EXCEP. CHILD	BCHS	HEALT 000	9,843.00	19,834.00
GEN FUND	100 E 521000 240 492 000	EXCEP. CHILD	P.C.	HEALT 000	0.00	0.00
GEN FUND	100 E 521000 240 601 000	EXCEP. CHILD	M.S.	HEALT 000	17,406.00	9,917.00
GEN FUND	100 E 521000 315 000 000	EXCEP. CHILD	D.W.	PUR SE 000	35,000.00	60,348.00
GEN FUND	100 E 521000 315 000 001	EXCEP. CHILD	D.W.	PUR SE ELEMENTARY	26,000.00	10,000.00
GEN FUND	100 E 521000 315 000 002	EXCEP. CHILD	D.W.	PUR SE SECONDARY	10,000.00	10,000.00
GEN FUND	100 E 521--- --- --- ---	*EXCEP. CHILD			1,077,049.05	1,070,784.00
<u>Exceptional Child Program - Preschool</u>						
GEN FUND	100 E 522000 110 101 000	PRE SCHOOL	BV COMPLEX	SALAR 000	53,000.00	57,586.00
GEN FUND	100 E 522000 210 101 000	PRE SCHOOL	BV COMPLEX	PERSI 000	6,208.80	7,308.00
GEN FUND	100 E 522000 220 101 000	PRE SCHOOL	BV COMPLEX	FICA/N 000	3,900.00	4,405.00
GEN FUND	100 E 522000 240 101 000	PRE SCHOOL	BV COMPLEX	HEALT 000	9,843.00	9,917.00
GEN FUND	100 E 522--- --- --- ---	*PRE SCHOOL			72,951.80	79,216.00
<u>Gift / Talented</u>						
GEN FUND	100 E 524000 313 000 000	GIFT / TALENT	D.W.	PROF I 000	3,000.00	3,000.00
GEN FUND	100 E 524000 380 000 000	GIFT / TALENT	D.W.	TRAVE 000	3,000.00	3,000.00

GEN FUND	100 E 524000 410 000 000	GIFT / TALENT	D.W.	SUPP. 000	3,000.00	3,000.00
GEN FUND	100 E 524--- --- ---		*GIFT / TALENT		9,000.00	9,000.00
<u>Interscholastic Program</u>						
GEN FUND	100 E 531000 105 000 000	INTERSCHOLASTIC	D.W.	STIPEN 000	2,000.00	1,000.00
GEN FUND	100 E 531000 105 105 000	INTERSCHOLASTIC	CAR	STIPEN 000	2,500.00	0.00 moved to 100 E 532
GEN FUND	100 E 531000 105 106 000	INTERSCHOLASTIC	S.B.	STIPEN 000	1,500.00	0.00 moved to 100 E 532
GEN FUND	100 E 531000 105 401 000	INTERSCHOLASTIC	H.S.	STIPEN 000	190,000.00	162,000.00 moved applicable to 100 E 532
GEN FUND	100 E 531000 105 401 747	INTERSCHOLASTIC	H.S.	STIPEN GAME MGT VOL	14,000.00	12,000.00
GEN FUND	100 E 531000 105 601 000	INTERSCHOLASTIC	M.S.	STIPEN 000	67,000.00	57,000.00 moved applicable to 100 E 532
GEN FUND	100 E 531000 105 601 747	INTERSCHOLASTIC	M.S.	STIPEN GAME MGT VOL	8,000.00	8,000.00
GEN FUND	100 E 531000 105 603 000	INTERSCHOLASTIC	OLA	STIPEN 000	1,900.00	0.00
GEN FUND	100 E 531000 105 604 000	INTERSCHOLASTIC	SWEET	STIPEN 000	1,900.00	0.00
GEN FUND	100 E 531000 210 000 000	INTERSCHOLASTIC	D.W.	PERSI 000	500.00	119.00
GEN FUND	100 E 531000 210 105 000	INTERSCHOLASTIC	CAR	PERSI 000	300.00	0.00
GEN FUND	100 E 531000 210 106 000	INTERSCHOLASTIC	S.B.	PERSI 000	179.10	0.00
GEN FUND	100 E 531000 210 401 000	INTERSCHOLASTIC	H.S.	PERSI 000	22,686.00	20,412.00
GEN FUND	100 E 531000 210 401 747	INTERSCHOLASTIC	H.S.	PERSI GAME MGT VOL	1,432.80	1,433.00
GEN FUND	100 E 531000 210 601 000	INTERSCHOLASTIC	M.S.	PERSI 000	7,200.00	6,806.00
GEN FUND	100 E 531000 210 601 747	INTERSCHOLASTIC	M.S.	PERSI GAME MGT VOL	955.20	955.00
GEN FUND	100 E 531000 210 603 000	INTERSCHOLASTIC	OLA	PERSI 000	227.00	0.00
GEN FUND	100 E 531000 210 604 000	INTERSCHOLASTIC	SWEET	PERSI 000	227.00	0.00
GEN FUND	100 E 531000 220 000 000	INTERSCHOLASTIC	D.W.	FICA/N 000	126.50	77.00
GEN FUND	100 E 531000 220 105 000	INTERSCHOLASTIC	CAR	FICA/N 000	145.35	0.00
GEN FUND	100 E 531000 220 106 000	INTERSCHOLASTIC	S.B.	FICA/N 000	114.75	0.00
GEN FUND	100 E 531000 220 401 000	INTERSCHOLASTIC	H.S.	FICA/N 000	14,535.00	13,388.00
GEN FUND	100 E 531000 220 401 747	INTERSCHOLASTIC	H.S.	FICA/N GAME MGT VOL	918.00	918.00
GEN FUND	100 E 531000 220 601 000	INTERSCHOLASTIC	M.S.	FICA/N 000	5,125.50	4,361.00
GEN FUND	100 E 531000 220 601 747	INTERSCHOLASTIC	M.S.	FICA/N GAME MGT VOL	612.00	612.00
GEN FUND	100 E 531000 220 603 000	INTERSCHOLASTIC	OLA	FICA/N 000	150.00	0.00
GEN FUND	100 E 531000 220 604 000	INTERSCHOLASTIC	SWEET	FICA/N 000	150.00	0.00
GEN FUND	100 E 531000 310 000 052	INTERSCHOLASTIC	D.W.	PURCH ATHLETIC TRAIN	15,224.00	25,000.00
GEN FUND	100 E 531000 380 401 000	INTERSCHOLASTIC	H.S.	TRAVE 000	5,000.00	5,000.00
GEN FUND	100 E 531000 380 601 000	INTERSCHOLASTIC	M.S.	TRAVE 000	750.00	750.00
GEN FUND	100 E 531000 390 401 000	INTERSCHOLASTIC	H.S.	FEE/DI 000	2,600.00	2,600.00
GEN FUND	100 E 531000 390 401 079	INTERSCHOLASTIC	H.S.	FEE/DI ACTIVITY CARDS	3,700.00	3,700.00
GEN FUND	100 E 531000 390 601 000	INTERSCHOLASTIC	M.S.	FEE/DI 000	750.00	750.00
GEN FUND	100 E 531000 550 401 000	INTERSCHOLASTIC	H.S.	EQUIP 000	14,000.00	10,000.00
GEN FUND	100 E 531000 550 601 000	INTERSCHOLASTIC	M.S.	EQUIP 000	2,550.00	3,400.00
GEN FUND	100 E 531--- --- ---		*INTERSCHOLASTIC		388,958.20	340,281.00
<u>School Activities</u>						
GEN FUND	100 E 532000 105 105 000	SCHOOL ACT.	CAR	STIPEN 000	0.00	4,000.00 moved applicable from 100 E 531
GEN FUND	100 E 532000 105 106 000	SCHOOL ACT.	S.B.	STIPEN 000	0.00	1,700.00 moved applicable from 100 E 531
GEN FUND	100 E 532000 105 401 000	SCHOOL ACT.	H.S.	STIPEN 000	0.00	37,000.00 moved applicable from 100 E 531
GEN FUND	100 E 532000 105 601 000	SCHOOL ACT.	M.S.	STIPEN 000	0.00	13,100.00 moved applicable from 100 E 531
GEN FUND	100 E 532000 105 603 000	SCHOOL ACT.	OLA	STIPEN 000	0.00	1,900.00 moved applicable from 100 E 531
GEN FUND	100 E 532000 105 604 000	SCHOOL ACT.	SWEET	STIPEN 000	0.00	1,900.00 moved applicable from 100 E 531
GEN FUND	100 E 532000 210 105 000	SCHOOL ACT.	CAR	PERSI 000	0.00	507.00
GEN FUND	100 E 532000 210 106 000	SCHOOL ACT.	S.B.	PERSI 000	0.00	215.00
GEN FUND	100 E 532000 210 401 000	SCHOOL ACT.	H.S.	PERSI 000	0.00	4,695.00
GEN FUND	100 E 532000 210 601 000	SCHOOL ACT.	M.S.	PERSI 000	0.00	1,079.00
GEN FUND	100 E 532000 210 603 000	SCHOOL ACT.	OLA	PERSI 000	0.00	241.00
GEN FUND	100 E 532000 210 604 000	SCHOOL ACT.	SWEET	PERSI 000	0.00	241.00
GEN FUND	100 E 532000 220 105 000	SCHOOL ACT.	CAR	FICA/N 000	0.00	306.00
GEN FUND	100 E 532000 220 106 000	SCHOOL ACT.	S.B.	FICA/N 000	0.00	130.00

GEN FUND	100 E 532000 220 401 000	SCHOOL ACT.	H.S.	FICA/h 000	0.00	2,812.00
GEN FUND	100 E 532000 220 601 000	SCHOOL ACT.	M.S.	FICA/h 000	0.00	646.00
GEN FUND	100 E 532000 220 603 000	SCHOOL ACT.	OLA	FICA/h 000	0.00	145.00
GEN FUND	100 E 532000 220 604 000	SCHOOL ACT.	SWEET	FICA/h 000	0.00	145.00
GEN FUND	100 E 532000 310 401 019	SCHOOL ACT.	H.S.	PURCH ACCREDITATION	2,400.00	1,400.00
GEN FUND	100 E 532000 310 491 019	SCHOOL ACT.	BCHS	PURCH ACCREDITATION	2,400.00	1,400.00
GEN FUND	100 E 532000 310 492 019	SCHOOL ACT.	P.C.	PURCH ACCREDITATION	500.00	0.00
GEN FUND	100 E 532000 410 401 016	SCHOOL ACT.	H.S.	SUPP. GRADUATION	6,000.00	6,000.00
GEN FUND	100 E 532000 410 491 016	SCHOOL ACT.	BCHS	SUPP. GRADUATION	0.00	1,500.00 added line for Black Canyon Expenses
GEN FUND	100 E 532--- --- ---	*SCHOOL ACT.			11,300.00	81,062.00

Summer School (excluding Alternative)

GEN FUND	100 E 541000 102 000 022	SUMMER SCHOOL	D.W.	PT,TIM LITERACY PROFIC	20,000.00	0.00
GEN FUND	100 E 541000 210 000 022	SUMMER SCHOOL	D.W.	PERSI LITERACY PROFIC	2,388.00	0.00
GEN FUND	100 E 541000 220 000 022	SUMMER SCHOOL	D.W.	FICA/h LITERACY PROFIC	1,530.00	0.00
GEN FUND	100 E 541000 410 000 022	SUMMER SCHOOL	D.W.	SUPP. LITERACY PROFIC	2,000.00	0.00
GEN FUND	100 E 541--- --- ---	*SUMMER SCHOOL			25,918.00	0.00

Guidance and Health

GEN FUND	100 E 611000 110 000 000	GUIDE/HEALTH	D.W.	SALAR 000	0.00	252,500.00 Psychs from 100 E 521
GEN FUND	100 E 611000 110 101 000	GUIDE/HEALTH	BV COMPLEX	SALAR 000	47,000.00	39,200.00
GEN FUND	100 E 611000 110 105 000	GUIDE/HEALTH	CAR	SALAR 000	119,200.00	70,110.00 counselor to levy
GEN FUND	100 E 611000 110 105 770	GUIDE/HEALTH	CAR	SALAR Suppl Levy	0.00	86,967.00
GEN FUND	100 E 611000 110 106 000	GUIDE/HEALTH	S.B.	SALAR 000	95,000.00	47,100.00 counselor to levy
GEN FUND	100 E 611000 110 106 770	GUIDE/HEALTH	S.B.	SALAR Suppl Levy	0.00	48,653.00
GEN FUND	100 E 611000 110 401 000	GUIDE/HEALTH	H.S.	SALAR 000	94,900.00	98,500.00
GEN FUND	100 E 611000 110 401 063	GUIDE/HEALTH	H.S.	SALAR C & C ADVISING	6,000.00	6,000.00
GEN FUND	100 E 611000 110 491 000	GUIDE/HEALTH	BCHS	SALAR 000	35,000.00	39,200.00
GEN FUND	100 E 611000 110 601 000	GUIDE/HEALTH	M.S.	SALAR 000	133,750.00	143,725.00
GEN FUND	100 E 611000 110 601 290	GUIDE/HEALTH	M.S.	SALAR HEALTH SCH NUR	23,000.00	20,000.00
GEN FUND	100 E 611000 115 000 000	GUIDE/HEALTH	D.W.	SALAR 000	2,700.00	2,700.00
GEN FUND	100 E 611000 115 401 000	GUIDE/HEALTH	H.S.	SALAR 000	26,750.00	27,500.00
GEN FUND	100 E 611000 115 401 063	GUIDE/HEALTH	H.S.	SALAR C & C ADVISING	17,145.00	21,028.00
GEN FUND	100 E 611000 115 601 000	GUIDE/HEALTH	M.S.	SALAR 000	27,250.00	27,500.00
GEN FUND	100 E 611000 160 000 000	GUIDE/HEALTH	D.W.	SUBS - 000	2,000.00	0.00
GEN FUND	100 E 611000 210 000 000	GUIDE/HEALTH	D.W.	PERSI 000	561.18	32,385.00
GEN FUND	100 E 611000 210 101 000	GUIDE/HEALTH	BV COMPLEX	PERSI 000	5,612.00	4,680.00
GEN FUND	100 E 611000 210 105 000	GUIDE/HEALTH	CAR	PERSI 000	14,233.00	8,371.00
GEN FUND	100 E 611000 210 105 770	GUIDE/HEALTH	CAR	PERSI Suppl Levy	0.00	11,036.00
GEN FUND	100 E 611000 210 106 000	GUIDE/HEALTH	S.B.	PERSI 000	12,750.73	5,624.00
GEN FUND	100 E 611000 210 106 770	GUIDE/HEALTH	S.B.	PERSI Suppl Levy	0.00	6,174.00
GEN FUND	100 E 611000 210 401 000	GUIDE/HEALTH	H.S.	PERSI 000	14,525.00	15,044.00
GEN FUND	100 E 611000 210 401 063	GUIDE/HEALTH	H.S.	PERSI C & C ADVISING	2,761.71	3,227.00
GEN FUND	100 E 611000 210 491 000	GUIDE/HEALTH	BCHS	PERSI 000	5,221.96	4,680.00
GEN FUND	100 E 611000 210 601 000	GUIDE/HEALTH	M.S.	PERSI 000	19,223.00	20,444.00
GEN FUND	100 E 611000 220 000 000	GUIDE/HEALTH	D.W.	FICA/h 000	359.55	19,500.00
GEN FUND	100 E 611000 220 101 000	GUIDE/HEALTH	BV COMPLEX	FICA/h 000	3,590.00	2,999.00
GEN FUND	100 E 611000 220 105 000	GUIDE/HEALTH	CAR	FICA/h 000	9,118.00	5,363.00
GEN FUND	100 E 611000 220 105 770	GUIDE/HEALTH	CAR	FICA/h Suppl Levy	0.00	6,541.00
GEN FUND	100 E 611000 220 106 000	GUIDE/HEALTH	S.B.	FICA/h 000	8,169.44	3,603.00
GEN FUND	100 E 611000 220 106 770	GUIDE/HEALTH	S.B.	FICA/h Suppl Levy	0.00	3,618.00
GEN FUND	100 E 611000 220 401 000	GUIDE/HEALTH	H.S.	FICA/h 000	9,306.00	9,639.00
GEN FUND	100 E 611000 220 401 063	GUIDE/HEALTH	H.S.	FICA/h C & C ADVISING	1,770.00	2,068.00
GEN FUND	100 E 611000 220 491 000	GUIDE/HEALTH	BCHS	FICA/h 000	3,345.73	2,999.00
GEN FUND	100 E 611000 220 601 000	GUIDE/HEALTH	M.S.	FICA/h 000	11,750.78	13,099.00

GEN FUND	100 E 611000 220 601 290	GUIDE/HEALTH	M.S.	FICA/A HEALTH SCH NUR	1,759.50	1,530.00
GEN FUND	100 E 611000 240 000 000	GUIDE/HEALTH	D.W.	HEALT 000	0.00	35,701.00
GEN FUND	100 E 611000 240 101 000	GUIDE/HEALTH	BV COMPLEX	HEALT 000	5,905.80	4,959.00
GEN FUND	100 E 611000 240 105 000	GUIDE/HEALTH	CAR	HEALT 000	19,686.00	9,917.00
GEN FUND	100 E 611000 240 105 770	GUIDE/HEALTH	CAR	HEALT Suppl Levy	0.00	14,875.00
GEN FUND	100 E 611000 240 106 000	GUIDE/HEALTH	S.B.	HEALT 000	19,686.00	9,917.00
GEN FUND	100 E 611000 240 106 770	GUIDE/HEALTH	S.B.	HEALT Suppl Levy	0.00	9,917.00
GEN FUND	100 E 611000 240 401 000	GUIDE/HEALTH	H.S.	HEALT 000	29,529.00	29,751.00
GEN FUND	100 E 611000 240 401 063	GUIDE/HEALTH	H.S.	HEALT C & C ADVISING	9,843.00	9,917.00
GEN FUND	100 E 611000 240 491 000	GUIDE/HEALTH	BCHS	HEALT 000	3,937.20	4,959.00
GEN FUND	100 E 611000 240 601 000	GUIDE/HEALTH	M.S.	HEALT 000	29,529.00	29,751.00
GEN FUND	100 E 611000 310 000 000	GUIDE/HEALTH	D.W.	PURCH 000	300.00	300.00
GEN FUND	100 E 611000 310 401 063	GUIDE/HEALTH	H.S.	PURCH C & C ADVISING	10,000.00	5,000.00
GEN FUND	100 E 611000 313 000 018	GUIDE/HEALTH	D.W.	PROF I HEALTH	300.00	2,200.00
GEN FUND	100 E 611000 313 401 063	GUIDE/HEALTH	H.S.	PROF I C & C ADVISING	2,500.00	2,500.00
GEN FUND	100 E 611000 313 601 018	GUIDE/HEALTH	M.S.	PROF I HEALTH	0.00	0.00
GEN FUND	100 E 611000 380 000 018	GUIDE/HEALTH	D.W.	TRAVE HEALTH	800.00	800.00
GEN FUND	100 E 611000 380 401 063	GUIDE/HEALTH	H.S.	TRAVE C & C ADVISING	1,172.21	1,172.00
GEN FUND	100 E 611000 410 000 017	GUIDE/HEALTH	D.W.	SUPP. GUIDANCE	320.75	317.00
GEN FUND	100 E 611000 410 000 018	GUIDE/HEALTH	D.W.	SUPP. HEALTH	1,555.00	2,800.00
GEN FUND	100 E 611000 410 000 075	GUIDE/HEALTH	D.W.	SUPP. ONE TIME GRANT	8,424.42	6,362.00
GEN FUND	100 E 611000 410 000 076	GUIDE/HEALTH	D.W.	SUPP. HOMELESS	9,226.14	5,779.00
GEN FUND	100 E 611000 410 083 100	GUIDE/HEALTH	DONATIONS	SUPP. COUNSELOR	444.00	444.00
GEN FUND	100 E 611000 410 101 018	GUIDE/HEALTH	BV COMPLEX	SUPP. HEALTH	358.00	447.00
GEN FUND	100 E 611000 410 105 018	GUIDE/HEALTH	CAR	SUPP. HEALTH	948.00	907.00
GEN FUND	100 E 611000 410 106 018	GUIDE/HEALTH	S.B.	SUPP. HEALTH	954.00	878.00
GEN FUND	100 E 611000 410 401 018	GUIDE/HEALTH	H.S.	SUPP. HEALTH	366.00	412.00
GEN FUND	100 E 611000 410 401 063	GUIDE/HEALTH	H.S.	SUPP. C & C ADVISING	22,171.78	11,790.00
GEN FUND	100 E 611000 410 491 018	GUIDE/HEALTH	BCHS	SUPP. HEALTH	50.50	51.00
GEN FUND	100 E 611000 410 601 018	GUIDE/HEALTH	M.S.	SUPP. HEALTH	303.60	309.00
GEN FUND	100 E 611000 410 603 018	GUIDE/HEALTH	OLA	SUPP. HEALTH	40.00	40.00
GEN FUND	100 E 611000 410 604 018	GUIDE/HEALTH	SWEET	SUPP. HEALTH	80.00	105.00

GEN FUND	100 E 611--- --- ---	*GUIDE/HEALTH		932,182.98	1,315,584.00
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Instructional Improvement

GEN FUND	100 E 621000 102 000 000	INST. IMPROVE	D.W.	PT,TIM 000	10,000.00	5,000.00
GEN FUND	100 E 621000 102 000 032	INST. IMPROVE	D.W.	PT,TIM TEST PROC	3,000.00	3,000.00
GEN FUND	100 E 621000 110 601 000	INST. IMPROVE	M.S.	SALAR 000	29,000.00	30,305.00
GEN FUND	100 E 621000 210 000 000	INST. IMPROVE	D.W.	PERSI 000	1,194.00	597.00
GEN FUND	100 E 621000 210 601 000	INST. IMPROVE	M.S.	PERSI 000	4,139.96	3,846.00
GEN FUND	100 E 621000 220 000 000	INST. IMPROVE	D.W.	FICA/A 000	765.00	2,318.00
GEN FUND	100 E 621000 220 000 032	INST. IMPROVE	D.W.	FICA/A TEST PROC	229.50	230.00
GEN FUND	100 E 621000 220 601 000	INST. IMPROVE	M.S.	FICA/A 000	2,652.48	2,318.00
GEN FUND	100 E 621000 240 601 000	INST. IMPROVE	M.S.	HEALT 000	4,921.50	4,959.00
GEN FUND	100 E 621000 290 000 000	INST. IMPROVE	D.W.	CREDI' 000	20,000.00	15,000.00
GEN FUND	100 E 621000 310 000 000	INST. IMPROVE	D.W.	PURCH 000	7,000.00	7,000.00
GEN FUND	100 E 621000 313 000 000	INST. IMPROVE	D.W.	PROF I 000	18,000.00	12,000.00
GEN FUND	100 E 621000 313 000 029	INST. IMPROVE	D.W.	PROF I DUAL CR U OF I	300.00	0.00
GEN FUND	100 E 621000 313 000 112	INST. IMPROVE	D.W.	PROF I Dyslexia	10,761.00	20,526.00
GEN FUND	100 E 621000 380 000 000	INST. IMPROVE	D.W.	TRAVE 000	1,000.00	1,000.00
GEN FUND	100 E 621000 380 000 029	INST. IMPROVE	D.W.	TRAVE DUAL CR U OF I	100.00	100.00
GEN FUND	100 E 621000 410 000 000	INST. IMPROVE	D.W.	SUPP. 000	3,757.00	3,500.00
GEN FUND	100 E 621000 410 000 010	INST. IMPROVE	D.W.	SUPP. COPY PAPER	20,000.00	10,000.00
GEN FUND	100 E 621000 410 000 029	INST. IMPROVE	D.W.	SUPP. DUAL CR U OF I	1,932.00	0.00
GEN FUND	100 E 621000 410 000 031	INST. IMPROVE	D.W.	SUPP. FINGER PRINT	1,500.00	1,500.00
GEN FUND	100 E 621000 410 000 033	INST. IMPROVE	D.W.	SUPP. TEST SUPP	700.00	700.00

GEN FUND	100 E 621----	*INST. IMPROVE	140,952.44	123,899.00
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Media Program

GEN FUND	100 E 622000 115 105 000	MEDIA	CAR	SALAR 000	21,387.00	23,375.00
GEN FUND	100 E 622000 115 106 000	MEDIA	S.B.	SALAR 000	20,150.00	20,349.00
GEN FUND	100 E 622000 115 401 000	MEDIA	H.S.	SALAR 000	42,007.00	44,600.00
GEN FUND	100 E 622000 115 601 000	MEDIA	M.S.	SALAR 000	20,550.00	21,172.00
GEN FUND	100 E 622000 160 000 000	MEDIA	D.W.	SUBS - 000	1,000.00	0.00
GEN FUND	100 E 622000 210 105 000	MEDIA	CAR	PERSI 000	2,553.61	2,791.00
GEN FUND	100 E 622000 210 106 000	MEDIA	S.B.	PERSI 000	2,405.91	2,430.00
GEN FUND	100 E 622000 210 401 000	MEDIA	H.S.	PERSI 000	5,016.00	5,325.00
GEN FUND	100 E 622000 210 601 000	MEDIA	M.S.	PERSI 000	2,453.67	2,528.00
GEN FUND	100 E 622000 220 000 000	MEDIA	D.W.	FICA/A 000	76.50	0.00
GEN FUND	100 E 622000 220 105 000	MEDIA	CAR	FICA/A 000	1,636.11	1,788.00
GEN FUND	100 E 622000 220 106 000	MEDIA	S.B.	FICA/A 000	1,541.48	1,557.00
GEN FUND	100 E 622000 220 401 000	MEDIA	H.S.	FICA/A 000	3,193.88	3,412.00
GEN FUND	100 E 622000 220 601 000	MEDIA	M.S.	FICA/A 000	1,572.08	1,620.00
GEN FUND	100 E 622000 240 105 000	MEDIA	CAR	HEALT 000	9,843.00	9,917.00
GEN FUND	100 E 622000 240 106 000	MEDIA	S.B.	HEALT 000	9,843.00	9,917.00
GEN FUND	100 E 622000 240 401 000	MEDIA	H.S.	HEALT 000	19,686.00	19,834.00
GEN FUND	100 E 622000 240 601 000	MEDIA	M.S.	HEALT 000	9,843.00	9,917.00
GEN FUND	100 E 622000 410 101 000	MEDIA	BV COMPLEX	SUPP. 000	179.00	213.00
GEN FUND	100 E 622000 410 105 000	MEDIA	CAR	SUPP. 000	474.00	432.00
GEN FUND	100 E 622000 410 106 000	MEDIA	S.B.	SUPP. 000	477.00	418.00
GEN FUND	100 E 622000 410 401 000	MEDIA	H.S.	SUPP. 000	732.00	749.00
GEN FUND	100 E 622000 410 601 000	MEDIA	M.S.	SUPP. 000	552.00	561.00
GEN FUND	100 E 622000 410 603 000	MEDIA	OLA	SUPP. 000	40.00	40.00
GEN FUND	100 E 622000 410 604 000	MEDIA	SWEET	SUPP. 000	40.00	100.00
GEN FUND	100 E 622000 430 101 000	MEDIA	BV COMPLEX	MEDIA 000	179.00	213.00
GEN FUND	100 E 622000 430 105 000	MEDIA	CAR	MEDIA 000	474.00	432.00
GEN FUND	100 E 622000 430 106 000	MEDIA	S.B.	MEDIA 000	477.00	418.00
GEN FUND	100 E 622000 430 401 000	MEDIA	H.S.	MEDIA 000	732.00	749.00
GEN FUND	100 E 622000 430 601 000	MEDIA	M.S.	MEDIA 000	552.00	561.00
GEN FUND	100 E 622000 430 603 000	MEDIA	OLA	MEDIA 000	40.00	40.00
GEN FUND	100 E 622000 430 604 000	MEDIA	SWEET	MEDIA 000	80.00	100.00

GEN FUND	100 E 622----	*MEDIA	179,786.24	185,558.00
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Board of Education

GEN FUND	100 E 631000 310 000 000	BOARD OF ED	D.W.	PURCH 000	3,000.00	2,000.00
GEN FUND	100 E 631000 310 000 080	BOARD OF ED	D.W.	PURCH LEGAL	18,000.00	18,000.00
GEN FUND	100 E 631000 310 000 082	BOARD OF ED	D.W.	PURCH AUDIT/GASB 75	9,250.00	9,750.00
GEN FUND	100 E 631000 313 000 000	BOARD OF ED	D.W.	PROF I 000	2,500.00	500.00
GEN FUND	100 E 631000 365 000 000	BOARD OF ED	D.W.	Printin 000	0.00	3,500.00
GEN FUND	100 E 631000 380 000 000	BOARD OF ED	D.W.	TRAVE 000	500.00	1,000.00
GEN FUND	100 E 631000 390 000 000	BOARD OF ED	D.W.	FEE/DI 000	8,000.00	8,000.00
GEN FUND	100 E 631000 410 000 000	BOARD OF ED	D.W.	SUPP. 000	4,000.00	3,000.00

GEN FUND	100 E 631----	*BOARD OF ED	45,250.00	45,750.00
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District Administration

GEN FUND	100 E 632000 110 000 000	DIST. ADMIN	D.W.	SALAR 000	285,686.00	382,575.00 includes 1 fte asst super + timesheet PD/Standard based
GEN FUND	100 E 632000 210 000 000	DIST. ADMIN	D.W.	PERSI 000	35,461.80	45,679.00 but will move to Title funds instead
GEN FUND	100 E 632000 220 000 000	DIST. ADMIN	D.W.	FICA/A 000	22,720.50	29,267.00
GEN FUND	100 E 632000 240 000 000	DIST. ADMIN	D.W.	HEALT 000	23,359.00	29,751.00
GEN FUND	100 E 632000 313 000 000	DIST. ADMIN	D.W.	PROF I 000	5,100.00	4,500.00

GEN FUND	100 E 632000 380 000 000	DIST. ADMIN	D.W.	TRAVE 000	2,000.00	2,000.00
GEN FUND	100 E 632000 390 000 000	DIST. ADMIN	D.W.	FEE/DI 000	2,000.00	2,000.00
GEN FUND	100 E 632000 410 000 000	DIST. ADMIN	D.W.	SUPP. 000	1,500.00	1,500.00

GEN FUND	100 E 632--- --- ---		*DIST. ADMIN		377,827.30	497,272.00
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School Administration

GEN FUND	100 E 641000 110 101 000	SCHOOL ADMIN	BV COMPLEX	SALAR 000	64,000.00	83,617.00
GEN FUND	100 E 641000 110 105 000	SCHOOL ADMIN	CAR	SALAR 000	97,700.00	102,130.00
GEN FUND	100 E 641000 110 106 000	SCHOOL ADMIN	S.B.	SALAR 000	84,250.00	88,066.00
GEN FUND	100 E 641000 110 401 000	SCHOOL ADMIN	H.S.	SALAR 000	202,700.00	189,500.00
GEN FUND	100 E 641000 110 491 000	SCHOOL ADMIN	BCHS	SALAR 000	91,000.00	95,104.00
GEN FUND	100 E 641000 110 601 000	SCHOOL ADMIN	M.S.	SALAR 000	172,500.00	180,015.00
GEN FUND	100 E 641000 115 101 000	SCHOOL ADMIN	BV COMPLEX	SALAR 000	30,000.00	29,200.00
GEN FUND	100 E 641000 115 105 000	SCHOOL ADMIN	CAR	SALAR 000	53,000.00	54,500.00
GEN FUND	100 E 641000 115 106 000	SCHOOL ADMIN	S.B.	SALAR 000	53,000.00	55,100.00
GEN FUND	100 E 641000 115 401 000	SCHOOL ADMIN	H.S.	SALAR 000	81,000.00	82,100.00
GEN FUND	100 E 641000 115 491 000	SCHOOL ADMIN	BCHS	SALAR 000	29,000.00	28,700.00
GEN FUND	100 E 641000 115 601 000	SCHOOL ADMIN	M.S.	SALAR 000	56,000.00	55,725.00
GEN FUND	100 E 641000 115 603 000	SCHOOL ADMIN	OLA	SALAR 000	10,500.00	10,900.00
GEN FUND	100 E 641000 115 604 000	SCHOOL ADMIN	SWEET	SALAR 000	13,000.00	3,000.00
GEN FUND	100 E 641000 210 101 000	SCHOOL ADMIN	BV COMPLEX	PERSI 000	11,225.00	13,470.00
GEN FUND	100 E 641000 210 105 000	SCHOOL ADMIN	CAR	PERSI 000	17,994.00	18,702.00
GEN FUND	100 E 641000 210 106 000	SCHOOL ADMIN	S.B.	PERSI 000	16,388.00	17,094.00
GEN FUND	100 E 641000 210 401 000	SCHOOL ADMIN	H.S.	PERSI 000	35,062.77	32,429.00
GEN FUND	100 E 641000 210 491 000	SCHOOL ADMIN	BCHS	PERSI 000	14,387.70	14,782.00
GEN FUND	100 E 641000 210 601 000	SCHOOL ADMIN	M.S.	PERSI 000	27,283.00	28,147.00
GEN FUND	100 E 641000 210 603 000	SCHOOL ADMIN	OLA	PERSI 000	1,253.70	1,301.00
GEN FUND	100 E 641000 210 604 000	SCHOOL ADMIN	SWEET	PERSI 000	1,552.20	358.00
GEN FUND	100 E 641000 220 101 000	SCHOOL ADMIN	BV COMPLEX	FICA/N 000	7,190.00	8,631.00
GEN FUND	100 E 641000 220 105 000	SCHOOL ADMIN	CAR	FICA/N 000	11,459.70	11,982.00
GEN FUND	100 E 641000 220 106 000	SCHOOL ADMIN	S.B.	FICA/N 000	10,442.25	10,952.00
GEN FUND	100 E 641000 220 401 000	SCHOOL ADMIN	H.S.	FICA/N 000	22,464.84	20,777.00
GEN FUND	100 E 641000 220 491 000	SCHOOL ADMIN	BCHS	FICA/N 000	9,218.25	9,471.00
GEN FUND	100 E 641000 220 601 000	SCHOOL ADMIN	M.S.	FICA/N 000	18,704.25	18,034.00
GEN FUND	100 E 641000 220 603 000	SCHOOL ADMIN	OLA	FICA/N 000	803.25	834.00
GEN FUND	100 E 641000 220 604 000	SCHOOL ADMIN	SWEET	FICA/N 000	994.50	230.00
GEN FUND	100 E 641000 240 101 000	SCHOOL ADMIN	BV COMPLEX	HEALT 000	19,686.00	19,834.00
GEN FUND	100 E 641000 240 105 000	SCHOOL ADMIN	CAR	HEALT 000	29,529.00	29,751.00
GEN FUND	100 E 641000 240 106 000	SCHOOL ADMIN	S.B.	HEALT 000	29,529.00	29,751.00
GEN FUND	100 E 641000 240 401 000	SCHOOL ADMIN	H.S.	HEALT 000	49,215.00	49,585.00
GEN FUND	100 E 641000 240 491 000	SCHOOL ADMIN	BCHS	HEALT 000	19,686.00	19,834.00
GEN FUND	100 E 641000 240 601 000	SCHOOL ADMIN	M.S.	HEALT 000	39,372.00	39,668.00
GEN FUND	100 E 641000 240 603 000	SCHOOL ADMIN	OLA	HEALT 000	5,062.00	4,959.00
GEN FUND	100 E 641000 240 604 000	SCHOOL ADMIN	SWEET	HEALT 000	4,921.50	0.00
GEN FUND	100 E 641000 313 000 000	SCHOOL ADMIN	D.W.	PROF I 000	5,510.00	5,500.00
GEN FUND	100 E 641000 390 000 000	SCHOOL ADMIN	D.W.	FEE/DI 000	3,500.00	1,500.00

GEN FUND	100 E 641--- --- ---		*SCHOOL ADMIN		1,450,083.91	1,465,233.00
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Business Operations

GEN FUND	100 E 651000 115 000 000	BUSINESS OP	D.W.	SALAR 000	360,500.00	418,021.00 includes HR assist+POI
GEN FUND	100 E 651000 160 000 000	BUSINESS OP	D.W.	SUBS - 000	500.00	500.00
GEN FUND	100 E 651000 210 000 000	BUSINESS OP	D.W.	PERSI 000	44,000.00	46,791.00
GEN FUND	100 E 651000 220 000 000	BUSINESS OP	D.W.	FICA/N 000	26,500.00	31,352.00
GEN FUND	100 E 651000 240 000 000	BUSINESS OP	D.W.	HEALT 000	65,719.00	94,212.00

GEN FUND	100 E 651000 310 000 000	BUSINESS OP	D.W.	PURCH 000	0.00	38,861.00
GEN FUND	100 E 651000 310 000 030	BUSINESS OP	D.W.	PURCH REC DESTUC	1,700.00	1,700.00
GEN FUND	100 E 651000 313 000 000	BUSINESS OP	D.W.	PROF I 000	2,000.00	2,000.00
GEN FUND	100 E 651000 380 000 000	BUSINESS OP	D.W.	TRAVE 000	2,500.00	2,500.00
GEN FUND	100 E 651000 390 000 000	BUSINESS OP	D.W.	FEE/DI 000	10,500.00	6,000.00
GEN FUND	100 E 651000 390 000 721	BUSINESS OP	D.W.	FEE/DI COBRA/ADMIN FEE	2,405.00	2,405.00
GEN FUND	100 E 651000 390 000 722	BUSINESS OP	D.W.	FEE/DI PLAN ADMIN FEES	6,000.00	4,500.00
GEN FUND	100 E 651000 410 000 000	BUSINESS OP	D.W.	SUPP. 000	5,000.00	5,000.00

GEN FUND	100 E 651----		*BUSINESS OP		527,324.00	653,842.00
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Insurance

GEN FUND	100 E 655000 301 000 745	INSURANCE FUND	D.W.	PLAN / Ins Benefit Adm	41,000.00	47,000.00
GEN FUND	100 E 655000 408 000 000	INSURANCE FUND	D.W.	HEALT 000	2,500.00	2,000.00
GEN FUND	100 E 655000 410 000 000	INSURANCE FUND	D.W.	SUPP. 000	2,500.00	2,500.00

GEN FUND	100 E 655----		*INSURANCE FUND		46,000.00	51,500.00
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Technology Program

GEN FUND	100 E 656000 105 000 300	TECHNOLOGY	D.W.	STIPEN TECH SUPPORT	8,600.00	6,150.00
GEN FUND	100 E 656000 115 000 301	TECHNOLOGY	D.W.	SALAR DISTRICT TECH	217,000.00	204,500.00
GEN FUND	100 E 656000 210 000 300	TECHNOLOGY	D.W.	PERSI TECH SUPPORT	1,026.84	688.00
GEN FUND	100 E 656000 210 000 301	TECHNOLOGY	D.W.	PERSI DISTRICT TECH	22,924.80	22,863.00
GEN FUND	100 E 656000 220 000 300	TECHNOLOGY	D.W.	FICA/N TECH SUPPORT	657.90	470.00
GEN FUND	100 E 656000 220 000 301	TECHNOLOGY	D.W.	FICA/N DISTRICT TECH	16,600.50	15,644.00
GEN FUND	100 E 656000 240 000 301	TECHNOLOGY	D.W.	HEALT DISTRICT TECH	34,450.50	24,793.00
GEN FUND	100 E 656000 310 000 301	TECHNOLOGY	D.W.	PURCH DISTRICT TECH	4,500.00	7,500.00
GEN FUND	100 E 656000 313 000 301	TECHNOLOGY	D.W.	PROF I DISTRICT TECH	3,700.00	5,000.00
GEN FUND	100 E 656000 314 000 081	TECHNOLOGY	D.W.	TECHN HOST FEE RENEW	267,020.35	225,000.00
GEN FUND	100 E 656000 380 000 301	TECHNOLOGY	D.W.	TRAVE DISTRICT TECH	600.00	600.00
GEN FUND	100 E 656000 410 000 301	TECHNOLOGY	D.W.	SUPP. DISTRICT TECH	32,000.00	25,000.00
GEN FUND	100 E 656000 550 000 301	TECHNOLOGY	D.W.	EQUIP DISTRICT TECH	15,000.00	15,000.00

GEN FUND	100 E 656----		*TECHNOLOGY		624,080.89	553,208.00
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Building Care

GEN FUND	100 E 661000 115 000 000	BUILD CARE	D.W.	SALAR 000	950.00	950.00
GEN FUND	100 E 661000 115 101 000	BUILD CARE	BV COMPLEX	SALAR 000	10,400.00	10,712.00
GEN FUND	100 E 661000 115 105 000	BUILD CARE	CAR	SALAR 000	20,800.00	21,450.00
GEN FUND	100 E 661000 115 106 000	BUILD CARE	S.B.	SALAR 000	22,000.00	21,855.00
GEN FUND	100 E 661000 115 401 000	BUILD CARE	H.S.	SALAR 000	23,000.00	24,443.00
GEN FUND	100 E 661000 115 491 000	BUILD CARE	BCHS	SALAR 000	10,400.00	10,712.00
GEN FUND	100 E 661000 115 601 000	BUILD CARE	M.S.	SALAR 000	22,000.00	22,150.00
GEN FUND	100 E 661000 115 603 000	BUILD CARE	OLA	SALAR 000	10,000.00	9,000.00
GEN FUND	100 E 661000 115 604 000	BUILD CARE	SWEET	SALAR 000	10,000.00	7,250.00
GEN FUND	100 E 661000 160 000 000	BUILD CARE	D.W.	SUBS - 000	8,000.00	8,000.00
GEN FUND	100 E 661000 210 000 000	BUILD CARE	D.W.	PERSI 000	710.43	1,069.00
GEN FUND	100 E 661000 210 101 000	BUILD CARE	BV COMPLEX	PERSI 000	1,241.76	1,279.00
GEN FUND	100 E 661000 210 105 000	BUILD CARE	CAR	PERSI 000	2,483.52	2,561.00
GEN FUND	100 E 661000 210 106 000	BUILD CARE	S.B.	PERSI 000	2,626.80	2,609.00
GEN FUND	100 E 661000 210 401 000	BUILD CARE	H.S.	PERSI 000	2,746.20	2,918.00
GEN FUND	100 E 661000 210 491 000	BUILD CARE	BCHS	PERSI 000	1,241.76	1,279.00
GEN FUND	100 E 661000 210 601 000	BUILD CARE	M.S.	PERSI 000	2,626.80	2,645.00
GEN FUND	100 E 661000 210 603 000	BUILD CARE	OLA	PERSI 000	1,194.00	1,075.00
GEN FUND	100 E 661000 210 604 000	BUILD CARE	SWEET	PERSI 000	1,194.00	866.00

GEN FUND	100 E 661000 220 000 000	BUILD CARE	D.W.	FICA/ 000	700.00	685.00
GEN FUND	100 E 661000 220 101 000	BUILD CARE	BV COMPLEX	FICA/ 000	795.60	819.00
GEN FUND	100 E 661000 220 105 000	BUILD CARE	CAR	FICA/ 000	1,591.20	1,641.00
GEN FUND	100 E 661000 220 106 000	BUILD CARE	S.B.	FICA/ 000	1,683.00	1,672.00
GEN FUND	100 E 661000 220 401 000	BUILD CARE	H.S.	FICA/ 000	1,759.50	1,870.00
GEN FUND	100 E 661000 220 491 000	BUILD CARE	BCHS	FICA/ 000	795.60	819.00
GEN FUND	100 E 661000 220 601 000	BUILD CARE	M.S.	FICA/ 000	1,683.00	1,694.00
GEN FUND	100 E 661000 220 603 000	BUILD CARE	OLA	FICA/ 000	765.00	689.00
GEN FUND	100 E 661000 220 604 000	BUILD CARE	SWEET	FICA/ 000	765.00	555.00
GEN FUND	100 E 661000 240 101 000	BUILD CARE	BV COMPLEX	HEALT 000	3,248.19	3,273.00
GEN FUND	100 E 661000 240 105 000	BUILD CARE	CAR	HEALT 000	6,496.38	6,545.00
GEN FUND	100 E 661000 240 106 000	BUILD CARE	S.B.	HEALT 000	6,496.38	6,545.00
GEN FUND	100 E 661000 240 401 000	BUILD CARE	H.S.	HEALT 000	6,496.38	6,545.00
GEN FUND	100 E 661000 240 491 000	BUILD CARE	BCHS	HEALT 000	3,248.19	3,273.00
GEN FUND	100 E 661000 240 601 000	BUILD CARE	M.S.	HEALT 000	6,496.38	6,545.00
GEN FUND	100 E 661000 310 000 000	BUILD CARE	D.W.	PURCH- 000	2,500.00	10,000.00
GEN FUND	100 E 661000 330 000 000	BUILD CARE	D.W.	UTILITI 000	4,851.00	4,950.00
GEN FUND	100 E 661000 331 000 000	BUILD CARE	D.W.	WATEI 000	450.00	460.00
GEN FUND	100 E 661000 331 100 000	BUILD CARE	D.O.	WATEI 000	7,000.00	7,140.00
GEN FUND	100 E 661000 331 101 000	BUILD CARE	BV COMPLEX	WATEI 000	4,700.00	4,800.00
GEN FUND	100 E 661000 331 105 000	BUILD CARE	CAR	WATEI 000	15,000.00	15,500.00
GEN FUND	100 E 661000 331 401 000	BUILD CARE	H.S.	WATEI 000	17,775.00	18,050.00
GEN FUND	100 E 661000 331 601 000	BUILD CARE	M.S.	WATEI 000	17,712.00	18,050.00
GEN FUND	100 E 661000 332 101 000	BUILD CARE	BV COMPLEX	ELEC. 000	16,500.00	16,800.00
GEN FUND	100 E 661000 332 105 000	BUILD CARE	CAR	ELEC. 000	54,000.00	54,900.00
GEN FUND	100 E 661000 332 106 000	BUILD CARE	S.B.	ELEC. 000	49,500.00	50,250.00
GEN FUND	100 E 661000 332 401 000	BUILD CARE	H.S.	ELEC. 000	78,000.00	78,000.00
GEN FUND	100 E 661000 332 601 000	BUILD CARE	M.S.	ELEC. 000	38,100.00	38,100.00
GEN FUND	100 E 661000 332 603 000	BUILD CARE	OLA	ELEC. 000	7,000.00	7,300.00
GEN FUND	100 E 661000 332 604 000	BUILD CARE	SWEET	ELEC. 000	19,300.00	19,700.00
GEN FUND	100 E 661000 333 101 000	BUILD CARE	BV COMPLEX	GAS 000	9,000.00	6,800.00
GEN FUND	100 E 661000 333 105 000	BUILD CARE	CAR	GAS 000	7,850.00	7,925.00
GEN FUND	100 E 661000 333 106 000	BUILD CARE	S.B.	GAS 000	8,100.00	8,100.00
GEN FUND	100 E 661000 333 401 000	BUILD CARE	H.S.	GAS 000	19,000.00	19,000.00
GEN FUND	100 E 661000 333 601 000	BUILD CARE	M.S.	GAS 000	50,200.00	39,200.00
GEN FUND	100 E 661000 334 000 000	BUILD CARE	D.W.	SANIT/ 000	18,500.00	18,500.00
GEN FUND	100 E 661000 350 000 000	BUILD CARE	D.W.	TELEPH 000	70,000.00	70,000.00
GEN FUND	100 E 661000 380 000 000	BUILD CARE	D.W.	TRAVE 000	200.00	200.00
GEN FUND	100 E 661000 410 000 000	BUILD CARE	D.W.	SUPP. 000	20,000.00	20,000.00
GEN FUND	100 E 661000 550 000 000	BUILD CARE	D.W.	EQUIP 000	3,000.00	3,000.00
GEN FUND	100 E 661000 551 000 000	BUILD CARE	D.W.	COPIEI 000	72,852.05	65,000.00
GEN FUND	100 E 661000 710 000 000	BUILD CARE	D.W.	INSUR. 000	95,783.00	98,660.00
GEN FUND	100 E 661000 720 000 000	BUILD CARE	D.W.	WORK 000	142,586.00	145,000.00
GEN FUND	100 E 661--- --- ---	*BUILD CARE			1,046,094.12	1,041,378.00

Maintenance: Non-Student Occupied

GEN FUND	100 E 663000 115 000 000	MAINT- NON STUDEN D.W.	SALAR 000	19,000.00	15,993.00
GEN FUND	100 E 663000 115 000 011	MAINT- NON STUDEN D.W.	SALAR DELIVERY D.W.	13,000.00	6,891.00
GEN FUND	100 E 663000 210 000 000	MAINT- NON STUDEN D.W.	PERSI 000	2,270.00	1,910.00
GEN FUND	100 E 663000 210 000 011	MAINT- NON STUDEN D.W.	PERSI DELIVERY D.W.	1,552.20	823.00
GEN FUND	100 E 663000 220 000 000	MAINT- NON STUDEN D.W.	FICA/ 000	1,450.00	1,223.00
GEN FUND	100 E 663000 220 000 011	MAINT- NON STUDEN D.W.	FICA/ 000 DELIVERY D.W.	994.50	527.00
GEN FUND	100 E 663000 240 000 000	MAINT- NON STUDEN D.W.	HEALT 000	2,952.90	2,975.00
GEN FUND	100 E 663000 240 000 011	MAINT- NON STUDEN D.W.	HEALT DELIVERY D.W.	4,921.50	2,479.00
GEN FUND	100 E 663000 310 000 038	MAINT- NON STUDEN D.W.	PURCH- SNOW REMOVAL	12,000.00	12,000.00

GEN FUND	100 E 663000 320 000 000	MAINT- NON STUDEN D.W.	PUR SE 000	10,700.00	48,000.00	Maint/fd bldg repairs
GEN FUND	100 E 663000 320 000 600	MAINT- NON STUDEN D.W.	PUR SE TRANSPORTATION	110,513.66	33,000.00	parking lot c/o
GEN FUND	100 E 663000 320 101 000	MAINT- NON STUDEN BV COMPLEX	PUR SE 000	58,000.00	5,000.00	
GEN FUND	100 E 663000 320 105 000	MAINT- NON STUDEN CAR	PUR SE 000	10,300.00	6,500.00	
GEN FUND	100 E 663000 320 106 000	MAINT- NON STUDEN S.B.	PUR SE 000	25,000.00	6,500.00	
GEN FUND	100 E 663000 320 401 000	MAINT- NON STUDEN H.S.	PUR SE 000	10,000.00	63,500.00	Project/repairs (ABM)
GEN FUND	100 E 663000 320 601 000	MAINT- NON STUDEN M.S.	PUR SE 000	5,000.00	63,500.00	Project/repairs (ABM)
GEN FUND	100 E 663000 320 603 000	MAINT- NON STUDEN OLA	PUR SE 000	2,500.00	2,500.00	
GEN FUND	100 E 663000 320 604 000	MAINT- NON STUDEN SWEET	PUR SE 000	7,500.00	5,000.00	
GEN FUND	100 E 663000 402 000 000	MAINT- NON STUDEN D.W.	WATEI 000	1,000.00	1,000.00	
GEN FUND	100 E 663000 410 000 000	MAINT- NON STUDEN D.W.	SUPP. 000	6,000.00	6,000.00	
GEN FUND	100 E 663000 410 000 175	MAINT- NON STUDEN D.W.	SUPP. BLDG Rent Fees	6,537.96	6,538.00	
GEN FUND	100 E 663000 410 000 600	MAINT- NON STUDEN D.W.	SUPP. TRANSPORTATION	2,000.00	2,000.00	
GEN FUND	100 E 663000 410 101 000	MAINT- NON STUDEN BV COMPLEX	SUPP. 000	2,500.00	7,000.00	
GEN FUND	100 E 663000 410 105 000	MAINT- NON STUDEN CAR	SUPP. 000	9,500.00	7,000.00	
GEN FUND	100 E 663000 410 106 000	MAINT- NON STUDEN S.B.	SUPP. 000	9,500.00	7,000.00	
GEN FUND	100 E 663000 410 401 000	MAINT- NON STUDEN H.S.	SUPP. 000	13,500.00	18,500.00	Intercom syst
GEN FUND	100 E 663000 410 601 000	MAINT- NON STUDEN M.S.	SUPP. 000	3,500.00	3,500.00	
GEN FUND	100 E 663000 410 603 000	MAINT- NON STUDEN OLA	SUPP. 000	1,500.00	1,500.00	
GEN FUND	100 E 663000 410 604 000	MAINT- NON STUDEN SWEET	SUPP. 000	2,500.00	2,500.00	
GEN FUND	100 E 663000 550 000 000	MAINT- NON STUDEN D.W.	EQUIP 000	3,000.00	3,000.00	
GEN FUND	100 E 663000 550 000 600	MAINT- NON STUDEN D.W.	EQUIP TRANSPORTATION	2,000.00	2,000.00	
GEN FUND	100 E 663--- --- --- ---	*MAINT- NON STUDENT		360,692.72	345,859.00	

Maintenance: Student Occupied

GEN FUND	100 E 664000 115 000 000	MAINT- STUDENT OC(D.W.	SALAR 000	141,590.00	144,205.00	
GEN FUND	100 E 664000 115 101 000	MAINT- STUDENT OC(BV COMPLEX	SALAR 000	5,360.00	5,519.00	
GEN FUND	100 E 664000 115 105 000	MAINT- STUDENT OC(CAR	SALAR 000	10,715.00	11,037.00	
GEN FUND	100 E 664000 115 106 000	MAINT- STUDENT OC(S.B.	SALAR 000	11,260.00	11,260.00	
GEN FUND	100 E 664000 115 401 000	MAINT- STUDENT OC(H.S.	SALAR 000	11,800.00	12,600.00	
GEN FUND	100 E 664000 115 491 000	MAINT- STUDENT OC(BCHS	SALAR 000	5,360.00	5,519.00	
GEN FUND	100 E 664000 115 601 000	MAINT- STUDENT OC(M.S.	SALAR 000	11,100.00	11,405.00	
GEN FUND	100 E 664000 115 604 000	MAINT- STUDENT OC(SWEET	SALAR 000	3,700.00	5,000.00	
GEN FUND	100 E 664000 210 000 000	MAINT- STUDENT OC(D.W.	PERSI 000	16,906.00	17,218.00	
GEN FUND	100 E 664000 210 101 000	MAINT- STUDENT OC(BV COMPLEX	PERSI 000	639.98	659.00	
GEN FUND	100 E 664000 210 105 000	MAINT- STUDENT OC(CAR	PERSI 000	1,279.37	1,318.00	
GEN FUND	100 E 664000 210 106 000	MAINT- STUDENT OC(S.B.	PERSI 000	1,344.44	1,344.00	
GEN FUND	100 E 664000 210 401 000	MAINT- STUDENT OC(H.S.	PERSI 000	1,408.92	1,504.00	
GEN FUND	100 E 664000 210 491 000	MAINT- STUDENT OC(BCHS	PERSI 000	639.98	659.00	
GEN FUND	100 E 664000 210 601 000	MAINT- STUDENT OC(M.S.	PERSI 000	1,325.34	1,362.00	
GEN FUND	100 E 664000 210 604 000	MAINT- STUDENT OC(SWEET	PERSI 000	441.78	597.00	
GEN FUND	100 E 664000 220 000 000	MAINT- STUDENT OC(D.W.	FICA/N 000	10,800.00	11,032.00	
GEN FUND	100 E 664000 220 101 000	MAINT- STUDENT OC(BV COMPLEX	FICA/N 000	410.04	422.00	
GEN FUND	100 E 664000 220 105 000	MAINT- STUDENT OC(CAR	FICA/N 000	819.70	844.00	
GEN FUND	100 E 664000 220 106 000	MAINT- STUDENT OC(S.B.	FICA/N 000	861.39	861.00	
GEN FUND	100 E 664000 220 401 000	MAINT- STUDENT OC(H.S.	FICA/N 000	902.70	964.00	
GEN FUND	100 E 664000 220 491 000	MAINT- STUDENT OC(BCHS	FICA/N 000	410.04	422.00	
GEN FUND	100 E 664000 220 601 000	MAINT- STUDENT OC(M.S.	FICA/N 000	849.15	872.00	
GEN FUND	100 E 664000 220 604 000	MAINT- STUDENT OC(SWEET	FICA/N 000	283.05	383.00	
GEN FUND	100 E 664000 240 000 000	MAINT- STUDENT OC(D.W.	HEALT 000	26,576.10	26,776.00	
GEN FUND	100 E 664000 240 101 000	MAINT- STUDENT OC(BV COMPLEX	HEALT 000	1,673.31	1,686.00	
GEN FUND	100 E 664000 240 105 000	MAINT- STUDENT OC(CAR	HEALT 000	3,346.62	3,372.00	
GEN FUND	100 E 664000 240 106 000	MAINT- STUDENT OC(S.B.	HEALT 000	3,346.62	3,372.00	
GEN FUND	100 E 664000 240 401 000	MAINT- STUDENT OC(H.S.	HEALT 000	3,346.62	3,372.00	
GEN FUND	100 E 664000 240 491 000	MAINT- STUDENT OC(BCHS	HEALT 000	1,673.31	1,686.00	

GEN FUND	100 E 664000 240 601 000	MAINT- STUDENT OCC M.S.	HEALT 000	3,346.62	3,372.00
GEN FUND	100 E 664000 320 000 000	MAINT- STUDENT OCC D.W.	PUR SE 000	15,000.00	15,000.00
GEN FUND	100 E 664000 320 000 770	MAINT- STUDENT OCC D.W.	PUR St Suppl Levy	0.00	155,000.00
GEN FUND	100 E 664000 320 101 000	MAINT- STUDENT OCC BV COMPLEX	PUR SE 000	275,000.00	133,000.00 modular c/o, repairs
GEN FUND	100 E 664000 320 101 770	MAINT- STUDENT OCC BV COMPLEX	PUR St Suppl Levy	0.00	70,000.00
GEN FUND	100 E 664000 320 105 000	MAINT- STUDENT OCC CAR	PUR SE 000	60,000.00	90,689.00 repairs/proj
GEN FUND	100 E 664000 320 105 770	MAINT- STUDENT OCC CAR	PUR St Suppl Levy	0.00	375,000.00
GEN FUND	100 E 664000 320 106 000	MAINT- STUDENT OCC S.B.	PUR SE 000	118,000.00	74,000.00 repairs/proj
GEN FUND	100 E 664000 320 401 000	MAINT- STUDENT OCC H.S.	PUR SE 000	251,000.00	155,000.00 repairs/proj +bathroom c/o
GEN FUND	100 E 664000 320 601 000	MAINT- STUDENT OCC M.S.	PUR SE 000	410,000.00	313,000.00 repairs/proj +bathroom c/o
GEN FUND	100 E 664000 320 603 000	MAINT- STUDENT OCC OLA	PUR SE 000	4,000.00	2,000.00
GEN FUND	100 E 664000 320 604 000	MAINT- STUDENT OCC SWEET	PUR SE 000	98,000.00	3,000.00
GEN FUND	100 E 664000 332 000 000	MAINT- STUDENT OCC D.W.	ELEC. 000	4,600.00	4,600.00
GEN FUND	100 E 664000 410 000 000	MAINT- STUDENT OCC D.W.	SUPP. 000	20,000.00	10,000.00
GEN FUND	100 E 664000 410 101 000	MAINT- STUDENT OCC BV COMPLEX	SUPP. 000	3,000.00	3,500.00
GEN FUND	100 E 664000 410 105 000	MAINT- STUDENT OCC CAR	SUPP. 000	3,000.00	3,500.00
GEN FUND	100 E 664000 410 106 000	MAINT- STUDENT OCC S.B.	SUPP. 000	3,000.00	3,500.00
GEN FUND	100 E 664000 410 401 000	MAINT- STUDENT OCC H.S.	SUPP. 000	3,000.00	3,500.00
GEN FUND	100 E 664000 410 601 000	MAINT- STUDENT OCC M.S.	SUPP. 000	3,000.00	3,500.00
GEN FUND	100 E 664000 410 603 000	MAINT- STUDENT OCC OLA	SUPP. 000	1,000.00	1,000.00
GEN FUND	100 E 664000 410 604 000	MAINT- STUDENT OCC SWEET	SUPP. 000	2,500.00	2,500.00
GEN FUND	100 E 664000 421 000 000	MAINT- STUDENT OCC D.W.	OIL / L 000	7,000.00	7,000.00
GEN FUND	100 E 664000 422 000 000	MAINT- STUDENT OCC D.W.	PTS/B/ 000	700.00	1,000.00
GEN FUND	100 E 664000 550 000 000	MAINT- STUDENT OCC D.W.	EQUIP 000	7,700.00	7,700.00
GEN FUND	100 E 664000 553 000 000	MAINT- STUDENT OCC D.W.	SIEMA 000	9,000.00	0.00

GEN FUND	100 E 664----	*MAINT- STUDENT OCC		1,582,016.08	1,727,631.00
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Maintenance: Grounds

GEN FUND	100 E 665000 115 000 000	MAINT - GROUND	D.W.	SALAR 000	16,000.00	16,000.00
GEN FUND	100 E 665000 220 000 000	MAINT - GROUND	D.W.	FICA/N 000	1,224.00	1,224.00
GEN FUND	100 E 665000 320 000 000	MAINT - GROUND	D.W.	PUR SE 000	3,000.00	3,000.00
GEN FUND	100 E 665000 410 000 000	MAINT - GROUND	D.W.	SUPP. 000	6,000.00	6,000.00
GEN FUND	100 E 665000 421 000 000	MAINT - GROUND	D.W.	OIL / L 000	3,000.00	3,000.00
GEN FUND	100 E 665000 550 000 000	MAINT - GROUND	D.W.	EQUIP 000	7,500.00	7,500.00

GEN FUND	100 E 665----	*MAINT - GROUND		36,724.00	36,724.00
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Safe School Environment

GEN FUND	100 E 667000 320 000 000	SAFE SCHOOL ENV	D.W.	PUR SE 000	15,000.00	15,000.00
GEN FUND	100 E 667000 410 000 000	SAFE SCHOOL ENV	D.W.	SUPP. 000	15,316.00	20,700.00

GEN FUND	100 E 667----	*SAFE SCHOOL ENV		30,316.00	35,700.00
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Transportation Program

GEN FUND	100 E 681000 115 000 040	TRANS.	D.W.	SALAR DRIVER/SUB 50%	623,000.00	575,000.00
GEN FUND	100 E 681000 115 000 041	TRANS.	D.W.	SALAR MECHANICS 85%	118,000.00	119,100.00
GEN FUND	100 E 681000 115 000 042	TRANS.	D.W.	SALAR SUPERVISOR 50%	66,300.00	70,200.00
GEN FUND	100 E 681000 115 000 043	TRANS.	D.W.	SALAR DISPATCH 50%	43,700.00	43,650.00
GEN FUND	100 E 681000 115 000 046	TRANS.	D.W.	SALAR BUSAIDE/SUB 50%	108,000.00	105,100.00
GEN FUND	100 E 681000 210 000 040	TRANS.	D.W.	PERSI DRIVER/SUB 50%	73,667.00	72,968.00
GEN FUND	100 E 681000 210 000 041	TRANS.	D.W.	PERSI MECHANICS 85%	14,089.20	13,315.00
GEN FUND	100 E 681000 210 000 042	TRANS.	D.W.	PERSI SUPERVISOR 50%	7,880.40	7,848.00
GEN FUND	100 E 681000 210 000 043	TRANS.	D.W.	PERSI DISPATCH 50%	5,134.00	4,880.00
GEN FUND	100 E 681000 210 000 046	TRANS.	D.W.	PERSI BUSAIDE/SUB 50%	12,895.20	11,750.00

GEN FUND	100 E 681000 220 000 040	TRANS.	D.W.	FICA/A DRIVER/SUB 50%	47,200.00	43,988.00
GEN FUND	100 E 681000 220 000 041	TRANS.	D.W.	FICA/A MECHANICS 85%	9,027.00	9,111.00
GEN FUND	100 E 681000 220 000 042	TRANS.	D.W.	FICA/A SUPERVISOR 50%	5,049.00	5,370.00
GEN FUND	100 E 681000 220 000 043	TRANS.	D.W.	FICA/A DISPATCH 50%	3,217.44	3,339.00
GEN FUND	100 E 681000 220 000 046	TRANS.	D.W.	FICA/A BUSAIDE/SUB 50%	8,262.00	8,040.00
GEN FUND	100 E 681000 240 000 040	TRANS.	D.W.	HEALT DRIVER/SUB 50%	191,000.00	257,842.00
GEN FUND	100 E 681000 240 000 041	TRANS.	D.W.	HEALT MECHANICS 85%	19,686.00	19,834.00
GEN FUND	100 E 681000 240 000 042	TRANS.	D.W.	HEALT SUPERVISOR 50%	9,843.00	9,917.00
GEN FUND	100 E 681000 240 000 043	TRANS.	D.W.	HEALT DISPATCH 50%	9,843.00	9,917.00
GEN FUND	100 E 681000 240 000 046	TRANS.	D.W.	HEALT BUSAIDE/SUB 50%	61,670.00	59,502.00
GEN FUND	100 E 681000 320 000 045	TRANS.	D.W.	PUR SE TRANS-NON REIMB	9,000.00	9,000.00
GEN FUND	100 E 681000 320 000 050	TRANS.	D.W.	PUR SE TRANS-50% REIMB	2,000.00	2,000.00
GEN FUND	100 E 681000 320 000 085	TRANS.	D.W.	PUR SE TRANS-85% REIMB	7,000.00	7,000.00
GEN FUND	100 E 681000 325 000 050	TRANS.	D.W.	Phys/E TRANS-50% REIMB	5,500.00	5,500.00
GEN FUND	100 E 681000 325 000 085	TRANS.	D.W.	Phys/E TRANS-85% REIMB	400.00	400.00
GEN FUND	100 E 681000 329 000 050	TRANS.	D.W.	UTL BL TRANS-50% REIMB	0.00	500.00
GEN FUND	100 E 681000 330 000 045	TRANS.	D.W.	UTILITI TRANS-NON REIMB	1,000.00	650.00
GEN FUND	100 E 681000 330 000 050	TRANS.	D.W.	UTILITI TRANS-50% REIMB	17,000.00	18,200.00
GEN FUND	100 E 681000 340 000 050	TRANS.	D.W.	IN LIEL TRANS-50% REIMB	12,000.00	12,000.00
GEN FUND	100 E 681000 360 000 092	TRANS.	D.W.	DATA I COMPUTER PROG	21,000.00	18,000.00
GEN FUND	100 E 681000 380 000 045	TRANS.	D.W.	TRAVE TRANS-NON REIMB	11,500.00	13,000.00
GEN FUND	100 E 681000 381 000 050	TRANS.	D.W.	TRAIN, TRANS-50% REIMB	5,000.00	5,000.00
GEN FUND	100 E 681000 381 000 085	TRANS.	D.W.	TRAIN, TRANS-85% REIMB	2,500.00	2,500.00
GEN FUND	100 E 681000 391 000 000	TRANS.	D.W.	ASSES: 000	4,500.00	4,600.00
GEN FUND	100 E 681000 414 000 045	TRANS.	D.W.	OFFICE TRANS-NON REIMB	2,000.00	2,000.00
GEN FUND	100 E 681000 414 000 050	TRANS.	D.W.	OFFICE TRANS-50% REIMB	1,000.00	1,000.00
GEN FUND	100 E 681000 420 000 045	TRANS.	D.W.	FUEL TRANS-NON REIMB	1,500.00	1,500.00
GEN FUND	100 E 681000 420 000 050	TRANS.	D.W.	FUEL TRANS-50% REIMB	175,904.57	170,000.00
GEN FUND	100 E 681000 422 000 045	TRANS.	D.W.	PTS/B/ TRANS-NON REIMB	10,000.00	12,000.00
GEN FUND	100 E 681000 422 000 050	TRANS.	D.W.	PTS/B/ TRANS-50% REIMB	4,000.00	4,000.00
GEN FUND	100 E 681000 422 000 085	TRANS.	D.W.	PTS/B/ TRANS-85% REIMB	100,000.00	85,000.00
GEN FUND	100 E 681000 550 000 045	TRANS.	D.W.	EQUIP TRANS-NON REIMB	3,000.00	3,000.00
GEN FUND	100 E 681000 555 000 045	TRANS.	D.W.	EQ. HA TRANS-NON REIMB	1,500.00	1,500.00
GEN FUND	100 E 681000 556 000 085	TRANS.	D.W.	EQ. MI TRANS-85% REIMB	1,200.00	1,300.00
GEN FUND 100 E 681--- --- ---					1,835,967.81	1,830,321.00
*TRANS.						

General Transportation

GEN FUND	100 E 683000 420 000 045	GEN. TRANS	D.W.	FUEL TRANS-NON REIMB	1,200.00	1,200.00
GEN FUND	100 E 683000 421 000 045	GEN. TRANS	D.W.	OIL / L TRANS-NON REIMB	3,500.00	3,500.00
GEN FUND	100 E 683000 422 000 045	GEN. TRANS	D.W.	PTS/B/ TRANS-NON REIMB	5,000.00	5,500.00
GEN FUND 100 E 683--- --- ---					9,700.00	10,200.00
*GEN. TRANS						

Food Service FICA/MDCR

GEN FUND	100 E 710000 220 000 000	FOOD SER.	D.W.	FICA/A 000	34,655.00	36,900.00
GEN FUND 100 E 710--- --- ---					34,655.00	36,900.00
*FOOD SER.						

Transfers to Other Funds

GEN FUND	100 E 920000 810 000 090	TRANS TO	D.W.	TRANS DEPREC TRNS OUT	108,489.00	90,404.00
GEN FUND	100 E 920000 810 000 091	TRANS TO	D.W.	TRANS MEDICAD TRN OUT	168,000.00	181,462.00
GEN FUND 100 E 920--- --- ---					276,489.00	271,866.00
*TRANS TO						

Contingency						
GEN FUND	100 E 950000 850 000 000	CONTINGENCY	D.W.	CONT. 000	1,000,397.48	1,000,397.00
GEN FUND	100 E 950----		*CONTINGENCY		1,000,397.48	1,000,397.00
GEN FUND	100 E -----		*		22,062,033.80	23,056,284.00
GEN FUND	100 - -----		*GEN FUND		0.00	0.00

Special Funds

FND	ACCT	ACCT NAME	LOC	PRJ	REVISED BUDGET	2023-24 PROPOSED BUDGET
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Federal Forest Funds

220 FEDERAL FOREST RESERVE						
FED FOREST F 220 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000		188,399.52	208,400.00
FED FOREST F 220 Q 320----		*			188,399.52	208,400.00
FED FOREST F 220 Q -----		*			188,399.52	208,400.00
FED FOREST F 220 R 445900 000 000 000	OTH IND RES FED	D.W.	0000 000		20,000.00	20,000.00
FED FOREST F 220 R 445----		*INDIRECT UN FED			20,000.00	20,000.00
FED FOREST F 220 R -----		*			20,000.00	20,000.00
FED FOREST F 220 E 512000 320 001 000	ELEM.	ADMIN BUILDING	PUR SE 000		208,399.52	228,400.00
FED FOREST F 220 E 512----		*ELEM.			208,399.52	228,400.00
FED FOREST F 220 E -----		*			208,399.52	228,400.00
FED FOREST F 220 - -----		*FED FOREST RES			0.00	0.00

District Wide Grants

230 DISTRICT WIDE GRANTS / DONATIO						
D.W. GRANT\$ 230 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000		23,171.72	14,311.00
D.W. GRANT\$ 230 Q 320----		*			23,171.72	14,311.00
D.W. GRANT\$ 230 Q -----		*			23,171.72	14,311.00
D.W. GRANT\$ 230 R 419900 000 000 083	OTHER LOCAL	D.W.	0000 1 TIME DONATION		1,000.00	0.00
D.W. GRANT\$ 230 R 419900 000 000 382	OTHER LOCAL	D.W.	0000 U. W. Community		13,400.00	0.00
D.W. GRANT\$ 230 R 419----		*OTHER LOCAL SUP			14,400.00	0.00
D.W. GRANT\$ 230 R 439000 000 000 113	MEDICAID	D.W.	0000 H&W Covid		136,183.46	0.00
D.W. GRANT\$ 230 R 439----		*MEDICAID			136,183.46	0.00
D.W. GRANT\$ 230 R 445900 000 000 383	OTH IND RES FED	D.W.	0000 Id Community Pr		94,832.66	0.00
D.W. GRANT\$ 230 R 445----		*INDIRECT UN FED			94,832.66	0.00
D.W. GRANT\$ 230 R -----		*			245,416.12	0.00
D.W. GRANT\$ 230 E 512000 102 101 383	ELEM.	BV COMPLEX	PT,TIM Id Community Pr		6,740.00	0.00
D.W. GRANT\$ 230 E 512000 102 105 383	ELEM.	CAR	PT,TIM Id Community Pr		19,240.00	0.00
D.W. GRANT\$ 230 E 512000 102 106 383	ELEM.	S.B.	PT,TIM Id Community Pr		8,680.00	0.00
D.W. GRANT\$ 230 E 512000 210 101 383	ELEM.	BV COMPLEX	PERSI Id Community Pr		804.76	0.00
D.W. GRANT\$ 230 E 512000 210 105 383	ELEM.	CAR	PERSI Id Community Pr		2,371.29	0.00

D.W. GRANT\$ 230 E 512000 210 106 383	ELEM.	S.B.	PERSI Id Community Pr	1,036.39	0.00
D.W. GRANT\$ 230 E 512000 220 101 383	ELEM.	BV COMPLEX	FICA/h Id Community Pr	515.60	0.00
D.W. GRANT\$ 230 E 512000 220 105 383	ELEM.	CAR	FICA/h Id Community Pr	1,545.30	0.00
D.W. GRANT\$ 230 E 512000 220 106 383	ELEM.	S.B.	FICA/h Id Community Pr	664.02	0.00
D.W. GRANT\$ 230 E 512000 310 105 383	ELEM.	CAR	PURCH Id Community Pr	960.00	0.00
D.W. GRANT\$ 230 E 512000 410 000 125	ELEM.	D.W.	SUPP. Fuel Up to Play	2,749.60	2,750.00
D.W. GRANT\$ 230 E 512000 410 000 382	ELEM.	D.W.	SUPP. U. W. Community	5,774.46	0.00
D.W. GRANT\$ 230 E 512000 410 000 383	ELEM.	D.W.	SUPP. Id Community Pr	6,363.96	0.00
D.W. GRANT\$ 230 E 512000 410 101 382	ELEM.	BV COMPLEX	SUPP. U. W. Community	2,233.34	0.00
D.W. GRANT\$ 230 E 512000 410 101 383	ELEM.	BV COMPLEX	SUPP. Id Community Pr	2,701.76	0.00
D.W. GRANT\$ 230 E 512000 410 105 381	ELEM.	CAR	SUPP. UNITED WAY GRAN	77.95	0.00
D.W. GRANT\$ 230 E 512000 410 105 382	ELEM.	CAR	SUPP. U. W. Community	2,233.34	0.00
D.W. GRANT\$ 230 E 512000 410 105 383	ELEM.	CAR	SUPP. Id Community Pr	3,688.31	0.00
D.W. GRANT\$ 230 E 512000 410 106 382	ELEM.	S.B.	SUPP. U. W. Community	2,233.33	0.00
D.W. GRANT\$ 230 E 512000 410 106 383	ELEM.	S.B.	SUPP. Id Community Pr	3,503.71	0.00
D.W. GRANT\$ 230 E 512000 410 604 083	ELEM.	SWEET	SUPP. 1 TIME DONATION	1,000.00	0.00
D.W. GRANT\$ 230 E 512--- --- ---				75,117.12	2,750.00
D.W. GRANT\$ 230 E 515000 102 601 383	SEC.	M.S.	PT,TIM Id Community Pr	21,320.00	0.00
D.W. GRANT\$ 230 E 515000 210 601 383	SEC.	M.S.	PERSI Id Community Pr	2,466.90	0.00
D.W. GRANT\$ 230 E 515000 220 601 383	SEC.	M.S.	FICA/h Id Community Pr	1,630.00	0.00
D.W. GRANT\$ 230 E 515000 310 601 383	SEC.	M.S.	PURCH Id Community Pr	1,142.00	0.00
D.W. GRANT\$ 230 E 515000 410 014 322	SEC.	GRANT/SPEC FUND	SUPP. INNV PK 12 STEM	156.50	0.00
D.W. GRANT\$ 230 E 515000 410 014 325	SEC.	GRANT/SPEC FUND	SUPP. READY SET DRONE	160.00	0.00
D.W. GRANT\$ 230 E 515000 410 401 000	SEC.	H.S.	SUPP. 000	0.00	0.00
D.W. GRANT\$ 230 E 515000 410 401 382	SEC.	H.S.	SUPP. U. W. Community	2,233.33	0.00
D.W. GRANT\$ 230 E 515000 410 601 180	SEC.	M.S.	SUPP. EMM PUBLIC FOUN	0.00	0.00
D.W. GRANT\$ 230 E 515000 410 601 382	SEC.	M.S.	SUPP. U. W. Community	2,233.33	0.00
D.W. GRANT\$ 230 E 515000 410 601 383	SEC.	M.S.	SUPP. Id Community Pr	8,594.68	0.00
D.W. GRANT\$ 230 E 515--- --- ---				39,936.74	0.00
D.W. GRANT\$ 230 E 517000 410 491 382	ALT.	BCHS	SUPP. U. W. Community	2,233.33	0.00
D.W. GRANT\$ 230 E 517000 410 492 000	ALT.	P.C.	SUPP. 000	19.52	0.00
D.W. GRANT\$ 230 E 517000 410 492 180	ALT.	P.C.	SUPP. EMM PUBLIC FOUN	0.00	0.00
D.W. GRANT\$ 230 E 517--- --- ---				2,252.85	0.00
D.W. GRANT\$ 230 E 521000 410 000 180	EXCEP. CHILD	D.W.	SUPP. EMM PUBLIC FOUN	2,751.00	1,561.00
D.W. GRANT\$ 230 E 521--- --- ---				2,751.00	1,561.00
D.W. GRANT\$ 230 E 522000 410 083 630	PRE SCHOOL	DONATIONS	SUPP. PRE SCHOOL	569.67	0.00
D.W. GRANT\$ 230 E 522000 410 105 180	PRE SCHOOL	CAR	SUPP. EMM PUBLIC FOUN	620.95	0.00
D.W. GRANT\$ 230 E 522--- --- ---				1,190.62	0.00
D.W. GRANT\$ 230 E 611000 410 000 113	GUIDE/HEALTH	D.W.	SUPP. H&W Covid	52,317.58	0.00
D.W. GRANT\$ 230 E 611000 410 101 113	GUIDE/HEALTH	BV COMPLEX	SUPP. H&W Covid	8,549.06	0.00
D.W. GRANT\$ 230 E 611000 410 105 113	GUIDE/HEALTH	CAR	SUPP. H&W Covid	11,385.16	0.00
D.W. GRANT\$ 230 E 611000 410 106 113	GUIDE/HEALTH	S.B.	SUPP. H&W Covid	8,144.89	0.00
D.W. GRANT\$ 230 E 611000 410 401 113	GUIDE/HEALTH	H.S.	SUPP. H&W Covid	9,286.28	0.00
D.W. GRANT\$ 230 E 611000 410 491 113	GUIDE/HEALTH	BCHS	SUPP. H&W Covid	7,759.95	0.00
D.W. GRANT\$ 230 E 611000 410 601 113	GUIDE/HEALTH	M.S.	SUPP. H&W Covid	9,022.45	0.00
D.W. GRANT\$ 230 E 611000 410 603 113	GUIDE/HEALTH	OLA	SUPP. H&W Covid	2,249.92	0.00
D.W. GRANT\$ 230 E 611000 410 604 113	GUIDE/HEALTH	SWEET	SUPP. H&W Covid	5,256.19	0.00
D.W. GRANT\$ 230 E 611000 550 401 113	GUIDE/HEALTH	H.S.	EQUIP H&W Covid	16,173.98	0.00
D.W. GRANT\$ 230 E 611--- --- ---				130,145.46	0.00
D.W. GRANT\$ 230 E 622000 430 101 315	MEDIA	BV COMPLEX	MEDIA ICfL	292.07	0.00

D.W. GRANTS 230 E 622--- --- ---		*MEDIA		292.07	0.00
D.W. GRANTS 230 E 720000 410 000 383	COMM SERVICES	D.W.	SUPP. Id Community Pr	863.98	0.00
D.W. GRANTS 230 E 720000 410 000 384	COMM SERVICES	D.W.	SUPP. U.W. Technical	10,000.00	10,000.00
D.W. GRANTS 230 E 720--- --- ---		*COMM SERVICES		10,863.98	10,000.00
D.W. GRANTS 230 E 920000 810 000 113	TRANS TO	D.W.	TRANS H&W Covid	6,038.00	0.00
D.W. GRANTS 230 E 920--- --- ---		*TRANS TO		6,038.00	0.00
D.W. GRANTS 230 E ----- --- ---		*		268,587.84	14,311.00
D.W. GRANTS 230 - ----- --- ---		*D.W. GRANTS/DON		14,832.66	0.00

Healthy School Nurse Grant

231 SCHOOL HEALTH TEAM GRANT					
SCH HEALTH 231 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000	1,984.68	1,985.00
SCH HEALTH 231 Q 320--- --- ---		*		1,984.68	1,985.00
SCH HEALTH 231 Q ----- --- ---		*		1,984.68	1,985.00
SCH HEALTH 231 E 512000 410 106 000	ELEM.	S.B.	SUPP. 000	1,984.68	1,985.00
SCH HEALTH 231 E 512--- --- ---		*ELEM.		1,984.68	1,985.00
SCH HEALTH 231 E ----- --- ---		*		1,984.68	1,985.00
SCH HEALTH 231 - ----- --- ---		*SCH HEALTH GRAN		0.00	0.00

Idaho Assoc of Education for Young Children (IAEYC)

233 Id Assoc of Ed for Young Child					
IAEYC 233 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000	57,916.74	0.00 Grant ending
IAEYC 233 Q 320--- --- ---		*		57,916.74	0.00
IAEYC 233 Q ----- --- ---		*		57,916.74	0.00
IAEYC 233 R 419900 000 000 000	OTHER LOCAL	D.W.	0000 000	1,000.00	0.00
IAEYC 233 R 419900 000 000 048	OTHER LOCAL	D.W.	0000 ELC	60,000.00	0.00
IAEYC 233 R 419--- --- ---		*OTHER LOCAL SUP		61,000.00	0.00
IAEYC 233 R ----- --- ---		*		61,000.00	0.00
IAEYC 233 E 512000 102 000 000	ELEM.	D.W.	PT,TIM 000	160.00	0.00
IAEYC 233 E 512000 102 000 047	ELEM.	D.W.	PT,TIM Misc.	4,500.00	0.00
IAEYC 233 E 512000 102 101 048	ELEM.	BV COMPLEX	PT,TIM ELC	15,200.00	0.00
IAEYC 233 E 512000 210 000 000	ELEM.	D.W.	PERSI 000	19.10	0.00
IAEYC 233 E 512000 210 000 047	ELEM.	D.W.	PERSI Misc.	537.30	0.00
IAEYC 233 E 512000 210 101 048	ELEM.	BV COMPLEX	PERSI ELC	1,814.88	0.00
IAEYC 233 E 512000 220 000 000	ELEM.	D.W.	FICA/N 000	12.24	0.00
IAEYC 233 E 512000 220 000 047	ELEM.	D.W.	FICA/N Misc.	322.44	0.00
IAEYC 233 E 512000 220 101 048	ELEM.	BV COMPLEX	FICA/N ELC	1,162.80	0.00
IAEYC 233 E 512000 320 101 048	ELEM.	BV COMPLEX	PUR SE ELC	23,000.00	0.00
IAEYC 233 E 512000 380 101 048	ELEM.	BV COMPLEX	TRAVE ELC	3,840.32	0.00
IAEYC 233 E 512000 410 000 000	ELEM.	D.W.	SUPP. 000	808.66	0.00
IAEYC 233 E 512000 410 000 047	ELEM.	D.W.	SUPP. Misc.	370.29	0.00
IAEYC 233 E 512000 410 101 047	ELEM.	BV COMPLEX	SUPP. Misc.	2,037.68	0.00
IAEYC 233 E 512000 410 101 048	ELEM.	BV COMPLEX	SUPP. ELC	12,898.74	0.00
IAEYC 233 E 512000 410 105 047	ELEM.	CAR	SUPP. Misc.	3,613.31	0.00

IAEYC	233 E 512000 410 106 047	ELEM.	S.B.	SUPP. Misc.	3,618.98	0.00
IAEYC	233 E 512000 550 101 048	ELEM.	BV COMPLEX	EQUIP ELC	45,000.00	0.00
IAEYC	233 E 512--- --- ---		*ELEM.		118,916.74	0.00
IAEYC	233 E ----- --- ---		*		118,916.74	0.00
IAEYC	233 - ----- --- ---		*IAEYC		0.00	0.00

Lifetime Sports Grant

236 LIFETIME SPORTS						
LIFETIME SP.	236 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000	6,511.24	8,551.00
LIFETIME SP.	236 Q 320--- --- ---		*		6,511.24	8,551.00
LIFETIME SP.	236 Q ----- --- ---		*		6,511.24	8,551.00
LIFETIME SP.	236 R 419900 000 027 000	OTHER LOCAL	PROBATION	0000 000	3,500.00	0.00
LIFETIME SP.	236 R 419--- --- ---		*OTHER LOCAL SUP		3,500.00	0.00
LIFETIME SP.	236 R ----- --- ---		*		3,500.00	0.00
LIFETIME SP.	236 E 517000 410 491 000	ALT.	BCHS	SUPP. 000	10,011.24	8,551.00
LIFETIME SP.	236 E 517--- --- ---		*ALT.		10,011.24	8,551.00
LIFETIME SP.	236 E ----- --- ---		*		10,011.24	8,551.00
LIFETIME SP.	236 - ----- --- ---		*LIFETIME SP.		0.00	0.00

Idaho Community Programs for Youth

237 ID Commun Progrms for Youth Gr						
ID Com Yout†	237 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000	0.00	0.00 Grant ended
ID Com Yout†	237 Q 320--- --- ---		*		0.00	0.00
ID Com Yout†	237 Q ----- --- ---		*		0.00	0.00
ID Com Yout†	237 R 445900 000 000 000	OTH IND RES FED	D.W.	0000 000	8,228.47	0.00
ID Com Yout†	237 R 445--- --- ---		*INDIRECT UN FED		8,228.47	0.00
ID Com Yout†	237 R ----- --- ---		*		8,228.47	0.00
ID Com Yout†	237 E 515000 102 601 000	SEC.	M.S.	PT,TIM 000	4,680.00	0.00
ID Com Yout†	237 E 515000 210 601 000	SEC.	M.S.	PERSI 000	472.79	0.00
ID Com Yout†	237 E 515000 220 601 000	SEC.	M.S.	FICA/A 000	323.45	0.00
ID Com Yout†	237 E 515000 410 601 000	SEC.	M.S.	SUPP. 000	2,752.23	0.00
ID Com Yout†	237 E 515--- --- ---		*SEC.		8,228.47	0.00
ID Com Yout†	237 E ----- --- ---		*		8,228.47	0.00
ID Com Yout†	237 - ----- --- ---		*ID Com Youth		16,456.94	0.00

SCHOOL ACTIVITY

238 SCHOOL ACTIVITY FUNDS						
SCHOOL ACTI	238 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000	568,736.38	580,889.00
SCHOOL ACTI	238 Q 320--- --- ---		*		568,736.38	580,889.00

SCHOOL ACTI 238 Q -----		*			568,736.38	580,889.00
SCHOOL ACTI 238 E 740000 418 101 000	Student Activit	BV COMPLEX	OTHER 000		1,625.17	716.00
SCHOOL ACTI 238 E 740000 418 105 000	Student Activit	CAR	OTHER 000		20,662.24	29,606.00
SCHOOL ACTI 238 E 740000 418 106 000	Student Activit	S.B.	OTHER 000		34,269.71	43,127.00
SCHOOL ACTI 238 E 740000 418 401 000	Student Activit	H.S.	OTHER 000		408,454.83	408,748.00
SCHOOL ACTI 238 E 740000 418 401 190	Student Activit	H.S.	OTHER Scholarship fun		0.00	0.00
SCHOOL ACTI 238 E 740000 418 491 000	Student Activit	BCHS	OTHER 000		8,157.45	3,969.00
SCHOOL ACTI 238 E 740000 418 601 000	Student Activit	M.S.	OTHER 000		82,204.53	80,993.00
SCHOOL ACTI 238 E 740000 418 603 000	Student Activit	OLA	OTHER 000		113.80	114.00
SCHOOL ACTI 238 E 740000 418 604 000	Student Activit	SWEET	OTHER 000		13,248.65	13,616.00
SCHOOL ACTI 238 E 740----		*Student Activit			568,736.38	580,889.00
SCHOOL ACTI 238 E -----		*			568,736.38	580,889.00
SCHOOL ACTI 238 - -----		*SCHOOL ACTIVITY			0.00	0.00

Emmett Public School Foundation Grant

239 EMMETT PUBLIC SCHOOL FOUNDATIO						
EMM PUB SC 239 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000		4,715.75	3,816.00
EMM PUB SC 239 Q 320----		*			4,715.75	3,816.00
EMM PUB SC 239 Q -----		*			4,715.75	3,816.00
EMM PUB SC 239 R 419900 000 000 094	OTHER LOCAL	D.W.	0000 Classroom Grant		4,894.93	0.00
EMM PUB SC 239 R 419900 000 000 095	OTHER LOCAL	D.W.	0000 EPSF CLASSROOM		6,104.69	0.00
EMM PUB SC 239 R 419900 000 000 510	OTHER LOCAL	D.W.	0000 MUSIC / ARTS		27,187.10	0.00
EMM PUB SC 239 R 419----		*OTHER LOCAL SUP			38,186.72	0.00
EMM PUB SC 239 R -----		*			38,186.72	0.00
EMM PUB SC 239 E 512000 102 014 096	ELEM.	GRANT/SPEC FUND	PT,TIM EPSF CORWIN FRD		0.00	0.00
EMM PUB SC 239 E 512000 410 014 510	ELEM.	GRANT/SPEC FUND	SUPP. MUSIC / ARTS		74.34	0.00
EMM PUB SC 239 E 512000 410 101 095	ELEM.	BV COMPLEX	SUPP. EPSF CLASSROOM		598.67	0.00
EMM PUB SC 239 E 512000 410 101 510	ELEM.	BV COMPLEX	SUPP. MUSIC / ARTS		1,445.83	0.00
EMM PUB SC 239 E 512000 410 105 094	ELEM.	CAR	SUPP. Classroom Grant		1,158.00	0.00
EMM PUB SC 239 E 512000 410 105 510	ELEM.	CAR	SUPP. MUSIC / ARTS		3,619.15	0.00
EMM PUB SC 239 E 512000 410 106 094	ELEM.	S.B.	SUPP. Classroom Grant		850.00	0.00
EMM PUB SC 239 E 512000 410 106 095	ELEM.	S.B.	SUPP. EPSF CLASSROOM		4,391.02	0.00
EMM PUB SC 239 E 512000 410 106 510	ELEM.	S.B.	SUPP. MUSIC / ARTS		5,983.23	0.00
EMM PUB SC 239 E 512000 410 603 510	ELEM.	OLA	SUPP. MUSIC / ARTS		0.00	0.00
EMM PUB SC 239 E 512000 410 604 510	ELEM.	SWEET	SUPP. MUSIC / ARTS		0.00	0.00
EMM PUB SC 239 E 512----		*ELEM.			18,120.24	0.00
EMM PUB SC 239 E 515000 410 014 510	SEC.	GRANT/SPEC FUND	SUPP. MUSIC / ARTS		8.44	0.00
EMM PUB SC 239 E 515000 410 401 095	SEC.	H.S.	SUPP. EPSF CLASSROOM		1,115.00	0.00
EMM PUB SC 239 E 515000 410 401 510	SEC.	H.S.	SUPP. MUSIC / ARTS		6,169.93	0.00
EMM PUB SC 239 E 515000 410 601 510	SEC.	M.S.	SUPP. MUSIC / ARTS		9,128.97	0.00
EMM PUB SC 239 E 515----		*SEC.			16,422.34	0.00
EMM PUB SC 239 E 517000 410 491 000	ALT.	BCHS	SUPP. 000		4,632.97	3,816.00
EMM PUB SC 239 E 517000 410 491 510	ALT.	BCHS	SUPP. MUSIC / ARTS		839.99	0.00
EMM PUB SC 239 E 517----		*ALT.			5,472.96	3,816.00
EMM PUB SC 239 E 522000 410 101 094	PRE SCHOOL	BV COMPLEX	SUPP. Classroom Grant		981.93	0.00
EMM PUB SC 239 E 522----		*PRE SCHOOL			981.93	0.00

EMM PUB SC 239 E 611000 410 000 094	GUIDE/HEALTH	D.W.	SUPP. Classroom Grant	1,905.00	0.00
EMM PUB SC 239 E 611--- --- ---		*GUIDE/HEALTH		1,905.00	0.00
EMM PUB SC 239 E ----- --- ---		*		42,902.47	3,816.00
EMM PUB SC 239 - ----- --- ---		*EMM PUB SCH FOU		0.00	0.00

Driver Education

241 DRIVER EDUCATION - STATE					
DRIVER ED. 241 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000	619.54	11,000.00
DRIVER ED. 241 Q 320--- --- ---		*		619.54	11,000.00
DRIVER ED. 241 Q ----- --- ---		*		619.54	11,000.00
DRIVER ED. 241 R 432100 000 000 000	DR. ED.	D.W.	0000 000	8,500.00	8,500.00
DRIVER ED. 241 R 432110 000 000 000	STUDENT FEES	D.W.	0000 000	11,000.00	11,000.00
DRIVER ED. 241 R 432--- --- ---		*		19,500.00	19,500.00
DRIVER ED. 241 R ----- --- ---		*		19,500.00	19,500.00
DRIVER ED. 241 E 515000 102 401 000	SEC.	H.S.	PT,TIM 000	11,200.00	11,000.00
DRIVER ED. 241 E 515000 210 401 000	SEC.	H.S.	PERSI 000	856.70	1,396.00
DRIVER ED. 241 E 515000 220 401 000	SEC.	H.S.	FICA/A 000	800.00	841.00
DRIVER ED. 241 E 515000 310 401 000	SEC.	H.S.	PURCH 000	0.00	2,000.00
DRIVER ED. 241 E 515000 410 401 000	SEC.	H.S.	SUPP. 000	351.97	2,000.00
DRIVER ED. 241 E 515000 421 401 000	SEC.	H.S.	OIL / L 000	1,400.00	1,200.00
DRIVER ED. 241 E 515000 422 401 000	SEC.	H.S.	PTS/B/ 000	4,640.29	5,000.00
DRIVER ED. 241 E 515000 550 401 000	SEC.	H.S.	EQUIP 000	870.58	7,063.00
DRIVER ED. 241 E 515--- --- ---		*SEC.		20,119.54	30,500.00
DRIVER ED. 241 E ----- --- ---		*		20,119.54	30,500.00
DRIVER ED. 241 - ----- --- ---		*DRIVER ED.		0.00	0.00

English Language Acquisition

244 ENG. LANGUAGE ACQUISITION					
ENG. LANG. # 244 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000	4,136.46	0.00 Grant ended
ENG. LANG. # 244 Q 320--- --- ---		*		4,136.46	0.00
ENG. LANG. # 244 Q ----- --- ---		*		4,136.46	0.00
ENG. LANG. # 244 E 512000 102 000 000	ELEM.	D.W.	PT,TIM 000	2,700.00	0.00
ENG. LANG. # 244 E 512000 210 000 000	ELEM.	D.W.	PERSI 000	322.38	0.00
ENG. LANG. # 244 E 512000 220 000 000	ELEM.	D.W.	FICA/A 000	206.55	0.00
ENG. LANG. # 244 E 512000 410 000 000	ELEM.	D.W.	SUPP. 000	907.53	0.00
ENG. LANG. # 244 E 512--- --- ---		*ELEM.		4,136.46	0.00
ENG. LANG. # 244 E ----- --- ---		*		4,136.46	0.00
ENG. LANG. # 244 - ----- --- ---		*ENG. LANG. ACQ.		0.00	0.00

Technology - State

245 TECHNOLOGY - STATE					
TECH - STATE 245 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000	62,692.91	7,000.00

TECH - STATE 245 Q 320--- --- ---		*			62,692.91	7,000.00
TECH - STATE 245 Q ----- --- ---		*			62,692.91	7,000.00
TECH - STATE 245 R 431900 000 000 000	OTHER STATE	D.W.	0000 000		220,421.93	252,690.00
TECH - STATE 245 R 431--- --- ---		*STATE SUPPORT			220,421.93	252,690.00
TECH - STATE 245 R ----- --- ---		*			220,421.93	252,690.00
TECH - STATE 245 E 656000 115 000 000	TECHNOLOGY	D.W.	SALAR 000		18,733.95	0.00
TECH - STATE 245 E 656000 210 000 000	TECHNOLOGY	D.W.	PERSI 000		2,041.20	0.00
TECH - STATE 245 E 656000 220 000 000	TECHNOLOGY	D.W.	FICA/A 000		1,243.32	0.00
TECH - STATE 245 E 656000 240 000 000	TECHNOLOGY	D.W.	HEALT 000		4,488.53	0.00
TECH - STATE 245 E 656000 410 000 000	TECHNOLOGY	D.W.	SUPP. 000		26,000.00	30,000.00
TECH - STATE 245 E 656000 550 000 000	TECHNOLOGY	D.W.	EQUIP 000		230,607.84	229,690.00
TECH - STATE 245 E 656--- --- ---		*TECHNOLOGY			283,114.84	259,690.00
TECH - STATE 245 E ----- --- ---		*			283,114.84	259,690.00
TECH - STATE 245 - ----- --- ---		*TECH - STATE			0.00	0.00

SUBSTANCE ABUSE

246 SUBSTANCE ABUSE - STATE						
SUBSTANCE / 246 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000		4,553.00	14,519.00
SUBSTANCE / 246 Q 320--- --- ---		*			4,553.00	14,519.00
SUBSTANCE / 246 Q ----- --- ---		*			4,553.00	14,519.00
SUBSTANCE / 246 R 431900 000 000 000	OTHER STATE	D.W.	0000 000		30,316.00	28,400.00
SUBSTANCE / 246 R 431--- --- ---		*STATE SUPPORT			30,316.00	28,400.00
SUBSTANCE / 246 R ----- --- ---		*			30,316.00	28,400.00
SUBSTANCE / 246 E 611000 310 068 000	GUIDE/HEALTH	SRO OFFICER	PURCH 000		20,000.00	25,000.00
SUBSTANCE / 246 E 611000 313 000 000	GUIDE/HEALTH	D.W.	PROF I 000		1,000.00	1,919.00
SUBSTANCE / 246 E 611000 380 000 000	GUIDE/HEALTH	D.W.	TRAVE 000		1,000.00	1,000.00
SUBSTANCE / 246 E 611000 550 000 000	GUIDE/HEALTH	D.W.	EQUIP 000		12,869.00	15,000.00
SUBSTANCE / 246 E 611--- --- ---		*GUIDE/HEALTH			34,869.00	42,919.00
SUBSTANCE / 246 E ----- --- ---		*			34,869.00	42,919.00
SUBSTANCE / 246 - ----- --- ---		*SUBSTANCE ABUSE			0.00	0.00

ESSER III ARPA and ESSER III Learning Loss

250 ESSER III ARP 2021						
ESSER III ARP 250 R 445900 000 000 000	OTH IND RES FED	D.W.	0000 000		2,804,297.95	1,078,538.00
ESSER III ARP 250 R 445900 000 000 200	OTH IND RES FED	D.W.	0000 LEARNING LOSS		705,348.95	412,655.00
ESSER III ARP 250 R 445900 000 000 210	OTH IND RES FED	D.W.	0000 ARP Homeless I		4,193.04	0.00
ESSER III ARP 250 R 445900 000 000 211	OTH IND RES FED	D.W.	0000 ARP Homeless II		18,616.05	17,720.00
ESSER III ARP 250 R 445--- --- ---		*INDIRECT UN FED			3,532,455.99	1,508,913.00
ESSER III ARP 250 R ----- --- ---		*			3,532,455.99	1,508,913.00
ESSER III ARP 250 E 512000 103 000 215	ELEM.	D.W.	PT/TIN Covid/Retention		41,250.00	0.00
ESSER III ARP 250 E 512000 115 000 000	ELEM.	D.W.	SALAR 000		0.00	23,449.00
ESSER III ARP 250 E 512000 160 000 218	ELEM.	D.W.	SUBS - Sub Incent		2,000.00	0.00

Attend officer

ESSER III ARP 250 E 512000 161 000 000	ELEM.	D.W.	SUB - f 000	1,740.00	0.00
ESSER III ARP 250 E 512000 210 000 000	ELEM.	D.W.	PERSI 000	180.00	2,236.00
ESSER III ARP 250 E 512000 210 000 215	ELEM.	D.W.	PERSI Covid/Retention	4,925.29	0.00
ESSER III ARP 250 E 512000 220 000 000	ELEM.	D.W.	FICA/h 000	114.00	1,530.00
ESSER III ARP 250 E 512000 220 000 215	ELEM.	D.W.	FICA/h Covid/Retention	4,563.91	0.00
ESSER III ARP 250 E 512000 220 000 218	ELEM.	D.W.	FICA/h Sub Incent	153.00	0.00
ESSER III ARP 250 E 512000 240 000 000	ELEM.	D.W.	HEALT 000	0.00	9,915.00
ESSER III ARP 250 E 512000 380 000 211	ELEM.	D.W.	TRAVE ARP Homeless II	2,000.00	0.00
ESSER III ARP 250 E 512000 410 000 000	ELEM.	D.W.	SUPP. 000	117,847.27	0.00
ESSER III ARP 250 E 512000 440 000 000	ELEM.	D.W.	TEXTBI 000	132,516.03	0.00
ESSER III ARP 250 E 512000 440 000 200	ELEM.	D.W.	TEXTBI LEARNING LOSS	201,849.45	117,000.00
ESSER III ARP 250 E 512--- --- ---				509,138.95	154,130.00
ESSER III ARP 250 E 515000 102 000 200	SEC.	D.W.	PT,TIM LEARNING LOSS	1,633.82	0.00
ESSER III ARP 250 E 515000 103 000 215	SEC.	D.W.	PT/TIN Covid/Retention	26,250.00	0.00
ESSER III ARP 250 E 515000 110 000 200	SEC.	D.W.	SALAR LEARNING LOSS	60,136.00	0.00
ESSER III ARP 250 E 515000 110 401 000	SEC.	H.S.	SALAR 000	56,564.69	0.00
ESSER III ARP 250 E 515000 110 401 200	SEC.	H.S.	SALAR LEARNING LOSS	40,403.31	0.00
ESSER III ARP 250 E 515000 110 601 200	SEC.	M.S.	SALAR LEARNING LOSS	0.00	48,500.00 Math teacher to help w/math scores
ESSER III ARP 250 E 515000 115 000 000	SEC.	D.W.	SALAR 000	0.00	20,000.00 Attend officer
ESSER III ARP 250 E 515000 160 000 218	SEC.	D.W.	SUBS - Sub Incent	2,000.00	0.00
ESSER III ARP 250 E 515000 161 000 000	SEC.	D.W.	SUB - f 000	5,708.76	0.00
ESSER III ARP 250 E 515000 210 000 000	SEC.	D.W.	PERSI 000	180.00	2,236.00
ESSER III ARP 250 E 515000 210 000 200	SEC.	D.W.	PERSI LEARNING LOSS	7,335.64	0.00
ESSER III ARP 250 E 515000 210 000 215	SEC.	D.W.	PERSI Covid/Retention	3,134.17	0.00
ESSER III ARP 250 E 515000 210 401 000	SEC.	H.S.	PERSI 000	6,753.81	0.00
ESSER III ARP 250 E 515000 210 401 200	SEC.	H.S.	PERSI LEARNING LOSS	4,824.16	0.00
ESSER III ARP 250 E 515000 210 601 200	SEC.	M.S.	PERSI LEARNING LOSS	0.00	6,155.00
ESSER III ARP 250 E 515000 220 000 000	SEC.	D.W.	FICA/h 000	114.00	1,530.00
ESSER III ARP 250 E 515000 220 000 200	SEC.	D.W.	FICA/h LEARNING LOSS	4,541.00	0.00
ESSER III ARP 250 E 515000 220 000 215	SEC.	D.W.	FICA/h Covid/Retention	3,479.51	0.00
ESSER III ARP 250 E 515000 220 000 218	SEC.	D.W.	FICA/h Sub Incent	153.00	0.00
ESSER III ARP 250 E 515000 220 401 000	SEC.	H.S.	FICA/h 000	4,275.58	0.00
ESSER III ARP 250 E 515000 220 401 200	SEC.	H.S.	FICA/h LEARNING LOSS	3,054.00	0.00
ESSER III ARP 250 E 515000 220 601 200	SEC.	M.S.	FICA/h LEARNING LOSS	0.00	3,700.00
ESSER III ARP 250 E 515000 240 000 000	SEC.	D.W.	HEALT 000	0.00	9,915.00
ESSER III ARP 250 E 515000 240 401 000	SEC.	H.S.	HEALT 000	5,642.61	0.00
ESSER III ARP 250 E 515000 240 401 200	SEC.	H.S.	HEALT LEARNING LOSS	4,045.60	0.00
ESSER III ARP 250 E 515000 240 601 200	SEC.	M.S.	HEALT LEARNING LOSS	0.00	9,915.00
ESSER III ARP 250 E 515000 310 000 058	SEC.	D.W.	PURCH IDLA	50,000.00	0.00
ESSER III ARP 250 E 515000 380 000 211	SEC.	D.W.	TRAVE ARP Homeless II	2,000.00	0.00
ESSER III ARP 250 E 515000 410 000 000	SEC.	D.W.	SUPP. 000	72,847.27	0.00
ESSER III ARP 250 E 515000 410 000 200	SEC.	D.W.	SUPP. LEARNING LOSS	0.00	40,000.00 IDLA Courses
ESSER III ARP 250 E 515000 440 000 000	SEC.	D.W.	TEXTBI 000	79,948.72	0.00
ESSER III ARP 250 E 515000 440 000 200	SEC.	D.W.	TEXTBI LEARNING LOSS	144,181.17	93,280.00
ESSER III ARP 250 E 515--- --- ---				589,206.82	235,231.00
ESSER III ARP 250 E 517000 103 000 215	ALT.	D.W.	PT/TIN Covid/Retention	6,000.00	0.00
ESSER III ARP 250 E 517000 210 000 215	ALT.	D.W.	PERSI Covid/Retention	716.38	0.00
ESSER III ARP 250 E 517000 220 000 215	ALT.	D.W.	FICA/h Covid/Retention	544.36	0.00
ESSER III ARP 250 E 517--- --- ---				7,260.74	0.00
ESSER III ARP 250 E 521000 115 105 200	EXCEP. CHILD	CAR	SALAR LEARNING LOSS	10,515.00	0.00
ESSER III ARP 250 E 521000 210 105 200	EXCEP. CHILD	CAR	PERSI LEARNING LOSS	1,255.00	0.00
ESSER III ARP 250 E 521000 220 105 200	EXCEP. CHILD	CAR	FICA/h LEARNING LOSS	795.00	0.00
ESSER III ARP 250 E 521000 240 105 200	EXCEP. CHILD	CAR	HEALT LEARNING LOSS	5,741.00	0.00

ESSER III ARP 250 E 521--- --- ---		*EXCEP. CHILD		18,306.00	0.00
ESSER III ARP 250 E 541000 102 000 200	SUMMER SCHOOL	D.W.	PT,TIM LEARNING LOSS	27,000.00	15,000.00
ESSER III ARP 250 E 541000 210 000 200	SUMMER SCHOOL	D.W.	PERSI LEARNING LOSS	3,223.80	1,890.00
ESSER III ARP 250 E 541000 220 000 200	SUMMER SCHOOL	D.W.	FICA/h LEARNING LOSS	2,065.50	1,145.00
ESSER III ARP 250 E 541000 410 000 200	SUMMER SCHOOL	D.W.	SUPP. LEARNING LOSS	1,000.00	5,170.00
ESSER III ARP 250 E 541--- --- ---		*SUMMER SCHOOL		33,289.30	23,205.00
ESSER III ARP 250 E 611000 110 000 000	GUIDE/HEALTH	D.W.	SALAR 000	132,000.00	0.00
ESSER III ARP 250 E 611000 210 000 000	GUIDE/HEALTH	D.W.	PERSI 000	15,760.80	0.00
ESSER III ARP 250 E 611000 220 000 000	GUIDE/HEALTH	D.W.	FICA/h 000	10,098.00	0.00
ESSER III ARP 250 E 611000 240 000 000	GUIDE/HEALTH	D.W.	HEALT 000	19,686.00	0.00
ESSER III ARP 250 E 611--- --- ---		*GUIDE/HEALTH		177,544.80	0.00
ESSER III ARP 250 E 621000 160 000 000	INST. IMPROVE	D.W.	SUBS - 000	5,000.00	0.00
ESSER III ARP 250 E 621000 160 000 200	INST. IMPROVE	D.W.	SUBS - LEARNING LOSS	1,000.00	0.00
ESSER III ARP 250 E 621000 220 000 000	INST. IMPROVE	D.W.	FICA/h 000	400.00	0.00
ESSER III ARP 250 E 621000 220 000 200	INST. IMPROVE	D.W.	FICA/h LEARNING LOSS	76.50	0.00
ESSER III ARP 250 E 621000 313 000 000	INST. IMPROVE	D.W.	PROF I 000	50,000.00	0.00
ESSER III ARP 250 E 621000 313 000 200	INST. IMPROVE	D.W.	PROF I LEARNING LOSS	50,000.00	15,000.00
ESSER III ARP 250 E 621000 380 000 000	INST. IMPROVE	D.W.	TRAVE 000	8,500.00	0.00
ESSER III ARP 250 E 621000 410 000 000	INST. IMPROVE	D.W.	SUPP. 000	10,000.00	0.00
ESSER III ARP 250 E 621000 410 000 200	INST. IMPROVE	D.W.	SUPP. LEARNING LOSS	5,000.00	0.00
ESSER III ARP 250 E 621--- --- ---		*INST. IMPROVE		129,976.50	15,000.00
ESSER III ARP 250 E 631000 410 000 000	BOARD OF ED	D.W.	SUPP. 000	10,000.00	0.00
ESSER III ARP 250 E 631--- --- ---		*BOARD OF ED		10,000.00	0.00
ESSER III ARP 250 E 632000 103 000 215	DIST. ADMIN	D.W.	PT/TIN Covid/Retention	12,000.00	0.00
ESSER III ARP 250 E 632000 110 000 000	DIST. ADMIN	D.W.	SALAR 000	27,453.00	0.00
ESSER III ARP 250 E 632000 210 000 000	DIST. ADMIN	D.W.	PERSI 000	3,277.90	0.00
ESSER III ARP 250 E 632000 210 000 215	DIST. ADMIN	D.W.	PERSI Covid/Retention	1,432.81	0.00
ESSER III ARP 250 E 632000 220 000 000	DIST. ADMIN	D.W.	FICA/h 000	2,095.10	0.00
ESSER III ARP 250 E 632000 220 000 215	DIST. ADMIN	D.W.	FICA/h Covid/Retention	909.04	0.00
ESSER III ARP 250 E 632000 240 000 000	DIST. ADMIN	D.W.	HEALT 000	3,236.48	0.00
ESSER III ARP 250 E 632--- --- ---		*DIST. ADMIN		50,404.33	0.00
ESSER III ARP 250 E 641000 103 000 215	SCHOOL ADMIN	D.W.	PT/TIN Covid/Retention	13,295.00	0.00
ESSER III ARP 250 E 641000 110 000 200	SCHOOL ADMIN	D.W.	SALAR LEARNING LOSS	18,114.50	0.00
ESSER III ARP 250 E 641000 115 000 200	SCHOOL ADMIN	D.W.	SALAR LEARNING LOSS	20,615.00	0.00
ESSER III ARP 250 E 641000 210 000 200	SCHOOL ADMIN	D.W.	PERSI LEARNING LOSS	4,465.50	0.00
ESSER III ARP 250 E 641000 210 000 215	SCHOOL ADMIN	D.W.	PERSI Covid/Retention	1,587.40	0.00
ESSER III ARP 250 E 641000 220 000 200	SCHOOL ADMIN	D.W.	FICA/h LEARNING LOSS	2,861.00	0.00
ESSER III ARP 250 E 641000 220 000 215	SCHOOL ADMIN	D.W.	FICA/h Covid/Retention	915.88	0.00
ESSER III ARP 250 E 641000 240 000 200	SCHOOL ADMIN	D.W.	HEALT LEARNING LOSS	10,582.00	0.00
ESSER III ARP 250 E 641000 313 000 000	SCHOOL ADMIN	D.W.	PROF I 000	8,000.00	0.00
ESSER III ARP 250 E 641000 380 000 000	SCHOOL ADMIN	D.W.	TRAVE 000	5,000.00	0.00
ESSER III ARP 250 E 641--- --- ---		*SCHOOL ADMIN		85,436.28	0.00
ESSER III ARP 250 E 651000 103 000 215	BUSINESS OP	D.W.	PT/TIN Covid/Retention	9,650.00	0.00
ESSER III ARP 250 E 651000 210 000 215	BUSINESS OP	D.W.	PERSI Covid/Retention	1,152.20	0.00
ESSER III ARP 250 E 651000 220 000 215	BUSINESS OP	D.W.	FICA/h Covid/Retention	696.12	0.00
ESSER III ARP 250 E 651--- --- ---		*BUSINESS OP		11,498.32	0.00
ESSER III ARP 250 E 656000 314 000 081	TECHNOLOGY	D.W.	TECHN HOST FEE RENEW	50,000.00	0.00
ESSER III ARP 250 E 656--- --- ---		*TECHNOLOGY		50,000.00	0.00
ESSER III ARP 250 E 663000 103 000 215	MAINT- NON STUDEN	D.W.	PT/TIN Covid/Retention	7,720.00	0.00

ESSER III ARP 250 E 663000 210 000 215	MAINT- NON STUDEN D.W.	PERSI Covid/Retention	921.77	0.00
ESSER III ARP 250 E 663000 220 000 215	MAINT- NON STUDEN D.W.	FICA/1 Covid/Retention	569.71	0.00
ESSER III ARP 250 E 663000 310 000 161	MAINT- NON STUDEN D.W.	PURCH Janitorial Cont	467,500.00	481,489.00
ESSER III ARP 250 E 663000 410 401 000	MAINT- NON STUDEN H.S.	SUPP. 000	0.00	31,698.00 EHS Emer/Intercom
ESSER III ARP 250 E 663--- --- ---	*MAINT- NON STUDENT		476,711.48	513,187.00
ESSER III ARP 250 E 664000 320 101 000	MAINT- STUDENT OCC BV COMPLEX	PUR SE 000	75,000.00	44,580.00 repairs/maint proj
ESSER III ARP 250 E 664000 320 105 000	MAINT- STUDENT OCC CAR	PUR SE 000	50,000.00	54,580.00 repairs/maint proj
ESSER III ARP 250 E 664000 320 106 000	MAINT- STUDENT OCC S.B.	PUR SE 000	50,000.00	54,580.00 repairs/maint proj
ESSER III ARP 250 E 664000 320 401 000	MAINT- STUDENT OCC H.S.	PUR SE 000	150,000.00	22,040.00 repairs/maint proj
ESSER III ARP 250 E 664000 320 491 000	MAINT- STUDENT OCC BCHS	PUR SE 000	75,000.00	54,580.00 repairs/maint proj
ESSER III ARP 250 E 664000 320 601 000	MAINT- STUDENT OCC M.S.	PUR SE 000	10,000.00	44,580.00 repairs/maint proj
ESSER III ARP 250 E 664000 320 603 000	MAINT- STUDENT OCC OLA	PUR SE 000	10,000.00	20,000.00 repairs/maint proj
ESSER III ARP 250 E 664000 320 604 000	MAINT- STUDENT OCC SWEET	PUR SE 000	100,000.00	30,000.00 repairs/maint proj
ESSER III ARP 250 E 664--- --- ---	*MAINT- STUDENT OCC		520,000.00	324,940.00
ESSER III ARP 250 E 681000 103 000 215	TRANS. D.W.	PT/TIN Covid/Retention	26,370.00	0.00
ESSER III ARP 250 E 681000 210 000 215	TRANS. D.W.	PERSI Covid/Retention	3,085.94	0.00
ESSER III ARP 250 E 681000 220 000 215	TRANS. D.W.	FICA/1 Covid/Retention	1,899.90	0.00
ESSER III ARP 250 E 681000 360 000 092	TRANS. D.W.	DATA I COMPUTER PROG	25,000.00	0.00
ESSER III ARP 250 E 681--- --- ---	*TRANS.		56,355.84	0.00
ESSER III ARP 250 E 710000 103 000 215	FOOD SER. D.W.	PT/TIN Covid/Retention	14,145.00	0.00
ESSER III ARP 250 E 710000 210 000 215	FOOD SER. D.W.	PERSI Covid/Retention	1,689.01	0.00
ESSER III ARP 250 E 710000 220 000 215	FOOD SER. D.W.	FICA/1 Covid/Retention	1,005.79	0.00
ESSER III ARP 250 E 710--- --- ---	*FOOD SER.		16,839.80	0.00
ESSER III ARP 250 E 720000 410 000 210	COMM SERVICES D.W.	SUPP. ARP Homeless I	4,193.04	0.00
ESSER III ARP 250 E 720000 410 000 211	COMM SERVICES D.W.	SUPP. ARP Homeless II	14,616.05	17,720.00
ESSER III ARP 250 E 720--- --- ---	*COMM SERVICES		18,809.09	17,720.00
ESSER III ARP 250 E 811000 550 000 000	NON STUDENT D.W.	EQUIP 000	497,740.22	0.00
ESSER III ARP 250 E 811--- --- ---	*NON STUDENT		497,740.22	0.00
ESSER III ARP 250 E 920000 810 000 000	TRANS TO D.W.	TRANS 000	204,902.52	169,600.00
ESSER III ARP 250 E 920000 810 000 200	TRANS TO D.W.	TRANS LEARNING LOSS	69,035.00	55,900.00
ESSER III ARP 250 E 920--- --- ---	*TRANS TO		273,937.52	225,500.00
ESSER III ARP 250 E -----	*		3,532,455.99	1,508,913.00
ESSER III ARP 250 - -----	*ESSER III ARP		0.00	0.00

TITLE 1A ESSA

251 TITLE 1A - IMPROVE BASIC PROG				
TITLE 1A ESS/ 251 R 445100 000 000 000	INDIRECT RES FED D.W.	0000 000	739,369.66	636,918.00
TITLE 1A ESS/ 251 R 445100 000 000 036	INDIRECT RES FED D.W.	0000 SCHOOL IMPROVE	162,297.00	0.00
TITLE 1A ESS/ 251 R 445--- --- ---	*INDIRECT UN FED		901,666.66	636,918.00
TITLE 1A ESS/ 251 R -----	*		901,666.66	636,918.00
TITLE 1A ESS/ 251 E 512000 110 000 000	ELEM. D.W.	SALAR 000	0.00	0.00
TITLE 1A ESS/ 251 E 512000 110 105 000	ELEM. CAR	SALAR 000	9,194.56	0.00
TITLE 1A ESS/ 251 E 512000 110 106 000	ELEM. S.B.	SALAR 000	47,630.00	55,068.00
TITLE 1A ESS/ 251 E 512000 115 101 000	ELEM. BV COMPLEX	SALAR 000	3,022.43	30,833.00
TITLE 1A ESS/ 251 E 512000 115 105 000	ELEM. CAR	SALAR 000	104,242.00	85,179.00
TITLE 1A ESS/ 251 E 512000 115 106 000	ELEM. S.B.	SALAR 000	40,134.00	20,065.00

TITLE 1A ESS# 251 E 512000 115 603 000	ELEM.	OLA	SALAR 000	19,000.00	11,083.00
TITLE 1A ESS# 251 E 512000 115 604 000	ELEM.	SWEEP	SALAR 000	0.00	0.00
TITLE 1A ESS# 251 E 512000 160 000 000	ELEM.	D.W.	SUBS - 000	0.00	0.00
TITLE 1A ESS# 251 E 512000 160 101 000	ELEM.	BV COMPLEX	SUBS - 000	0.00	500.00
TITLE 1A ESS# 251 E 512000 160 105 000	ELEM.	CAR	SUBS - 000	700.00	1,000.00
TITLE 1A ESS# 251 E 512000 160 106 000	ELEM.	S.B.	SUBS - 000	700.00	750.00
TITLE 1A ESS# 251 E 512000 210 000 000	ELEM.	D.W.	PERSI 000	0.00	0.00
TITLE 1A ESS# 251 E 512000 210 101 000	ELEM.	BV COMPLEX	PERSI 000	360.88	3,447.00
TITLE 1A ESS# 251 E 512000 210 105 000	ELEM.	CAR	PERSI 000	13,545.00	9,523.00
TITLE 1A ESS# 251 E 512000 210 106 000	ELEM.	S.B.	PERSI 000	10,479.02	9,231.00
TITLE 1A ESS# 251 E 512000 210 603 000	ELEM.	OLA	PERSI 000	2,268.60	1,239.00
TITLE 1A ESS# 251 E 512000 210 604 000	ELEM.	SWEEP	PERSI 000	0.00	0.00
TITLE 1A ESS# 251 E 512000 220 000 000	ELEM.	D.W.	FICA/N 000	2.05	0.00
TITLE 1A ESS# 251 E 512000 220 101 000	ELEM.	BV COMPLEX	FICA/N 000	231.22	2,375.00
TITLE 1A ESS# 251 E 512000 220 105 000	ELEM.	CAR	FICA/N 000	8,622.78	6,500.00
TITLE 1A ESS# 251 E 512000 220 106 000	ELEM.	S.B.	FICA/N 000	6,767.50	5,700.00
TITLE 1A ESS# 251 E 512000 220 603 000	ELEM.	OLA	FICA/N 000	1,453.50	847.00
TITLE 1A ESS# 251 E 512000 220 604 000	ELEM.	SWEEP	FICA/N 000	0.00	0.00
TITLE 1A ESS# 251 E 512000 240 000 000	ELEM.	D.W.	HEALT 000	0.00	0.00
TITLE 1A ESS# 251 E 512000 240 101 000	ELEM.	BV COMPLEX	HEALT 000	1,476.45	14,882.00
TITLE 1A ESS# 251 E 512000 240 105 000	ELEM.	CAR	HEALT 000	44,336.91	28,651.00
TITLE 1A ESS# 251 E 512000 240 106 000	ELEM.	S.B.	HEALT 000	24,443.85	19,842.00
TITLE 1A ESS# 251 E 512000 240 603 000	ELEM.	OLA	HEALT 000	9,843.00	5,466.00
TITLE 1A ESS# 251 E 512000 240 604 000	ELEM.	SWEEP	HEALT 000	0.00	0.00
TITLE 1A ESS# 251 E 512000 410 069 000	ELEM.	PARENT/ COMM	SUPP. 000	5,500.00	5,500.00
TITLE 1A ESS# 251 E 512000 410 076 000	ELEM.	HOMELESS	SUPP. 000	5,000.00	5,000.00
TITLE 1A ESS# 251 E 512000 410 101 000	ELEM.	BV COMPLEX	SUPP. 000	1,028.00	4,000.00
TITLE 1A ESS# 251 E 512000 410 105 000	ELEM.	CAR	SUPP. 000	4,108.08	0.00
TITLE 1A ESS# 251 E 512000 410 106 000	ELEM.	S.B.	SUPP. 000	4,000.00	0.00
TITLE 1A ESS# 251 E 512000 410 603 000	ELEM.	OLA	SUPP. 000	5,000.00	0.00
TITLE 1A ESS# 251 E 512000 410 604 000	ELEM.	SWEEP	SUPP. 000	5,200.00	5,000.00
TITLE 1A ESS# 251 E 512--- --- ---					
TITLE 1A ESS# 251 E 515000 102 401 000				378,289.83	331,681.00
TITLE 1A ESS# 251 E 515000 102 601 000	SEC.	H.S.	PT,TIM 000	6,500.00	0.00
TITLE 1A ESS# 251 E 515000 102 601 036	SEC.	M.S.	PT,TIM 000	5,647.00	0.00
TITLE 1A ESS# 251 E 515000 102 601 036	SEC.	M.S.	PT,TIM SCHOOL IMPROVE	53,850.00	0.00
TITLE 1A ESS# 251 E 515000 115 401 000	SEC.	H.S.	SALAR 000	0.00	13,520.00
TITLE 1A ESS# 251 E 515000 115 601 000	SEC.	M.S.	SALAR 000	76,857.58	69,436.00
TITLE 1A ESS# 251 E 515000 160 000 000	SEC.	D.W.	SUBS - 000	0.00	0.00
TITLE 1A ESS# 251 E 515000 160 601 000	SEC.	M.S.	SUBS - 000	500.00	1,000.00
TITLE 1A ESS# 251 E 515000 210 401 000	SEC.	H.S.	PERSI 000	776.10	1,512.00
TITLE 1A ESS# 251 E 515000 210 601 000	SEC.	M.S.	PERSI 000	9,194.94	7,763.00
TITLE 1A ESS# 251 E 515000 210 601 036	SEC.	M.S.	PERSI SCHOOL IMPROVE	6,030.00	0.00
TITLE 1A ESS# 251 E 515000 220 000 000	SEC.	D.W.	FICA/N 000	0.00	0.00
TITLE 1A ESS# 251 E 515000 220 401 000	SEC.	H.S.	FICA/N 000	497.25	1,020.00
TITLE 1A ESS# 251 E 515000 220 601 000	SEC.	M.S.	FICA/N 000	5,929.48	5,180.00
TITLE 1A ESS# 251 E 515000 220 601 036	SEC.	M.S.	FICA/N SCHOOL IMPROVE	3,770.00	0.00
TITLE 1A ESS# 251 E 515000 240 401 000	SEC.	H.S.	HEALT 000	0.00	6,449.00
TITLE 1A ESS# 251 E 515000 240 601 000	SEC.	M.S.	HEALT 000	37,895.55	33,235.00
TITLE 1A ESS# 251 E 515000 310 601 036	SEC.	M.S.	PURCH SCHOOL IMPROVE	22,600.00	0.00
TITLE 1A ESS# 251 E 515000 410 069 000	SEC.	PARENT/ COMM	SUPP. 000	3,000.00	3,000.00
TITLE 1A ESS# 251 E 515000 410 076 000	SEC.	HOMELESS	SUPP. 000	3,000.00	3,000.00
TITLE 1A ESS# 251 E 515000 410 401 000	SEC.	H.S.	SUPP. 000	3,000.00	0.00
TITLE 1A ESS# 251 E 515000 410 601 000	SEC.	M.S.	SUPP. 000	4,000.00	0.00
TITLE 1A ESS# 251 E 515000 410 601 036	SEC.	M.S.	SUPP. SCHOOL IMPROVE	56,047.00	0.00
TITLE 1A ESS# 251 E 515--- --- ---					
TITLE 1A ESS# 251 E 515--- --- ---				299,094.90	145,115.00
TITLE 1A ESS# 251 E 515--- --- ---					

TITLE 1A ESS# 251 E 517000 110 491 000	ALT.	BCHS	SALAR 000	20,532.00	0.00
TITLE 1A ESS# 251 E 517000 110 492 000	ALT.	P.C.	SALAR 000	0.00	0.00
TITLE 1A ESS# 251 E 517000 115 491 000	ALT.	BCHS	SALAR 000	30,438.00	39,342.00
TITLE 1A ESS# 251 E 517000 160 491 000	ALT.	BCHS	SUBS - 000	700.00	500.00
TITLE 1A ESS# 251 E 517000 210 491 000	ALT.	BCHS	PERSI 000	6,085.82	4,398.00
TITLE 1A ESS# 251 E 517000 210 492 000	ALT.	P.C.	PERSI 000	0.00	0.00
TITLE 1A ESS# 251 E 517000 220 491 000	ALT.	BCHS	FICA/H 000	3,952.76	2,930.00
TITLE 1A ESS# 251 E 517000 220 492 000	ALT.	P.C.	FICA/H 000	0.00	0.00
TITLE 1A ESS# 251 E 517000 240 491 000	ALT.	BCHS	HEALT 000	20,571.87	19,842.00
TITLE 1A ESS# 251 E 517000 240 492 000	ALT.	P.C.	HEALT 000	0.00	0.00
TITLE 1A ESS# 251 E 517000 410 069 000	ALT.	PARENT/ COMM	SUPP. 000	1,500.00	1,500.00
TITLE 1A ESS# 251 E 517000 410 076 000	ALT.	HOMELESS	SUPP. 000	1,765.00	1,765.00
TITLE 1A ESS# 251 E 517000 410 491 000	ALT.	BCHS	SUPP. 000	4,000.00	100.00
TITLE 1A ESS# 251 E 517000 410 491 036	ALT.	BCHS	SUPP. SCHOOL IMPROVE	20,000.00	0.00
TITLE 1A ESS# 251 E 517--- --- ---				109,545.45	70,377.00
TITLE 1A ESS# 251 E 621000 110 000 000	INST. IMPROVE	D.W.	SALAR 000	40,008.45	48,260.00
TITLE 1A ESS# 251 E 621000 115 000 000	INST. IMPROVE	D.W.	SALAR 000	14,766.50	0.00
TITLE 1A ESS# 251 E 621000 160 000 000	INST. IMPROVE	D.W.	SUBS - 000	0.00	0.00
TITLE 1A ESS# 251 E 621000 210 000 000	INST. IMPROVE	D.W.	PERSI 000	4,777.01	6,124.00
TITLE 1A ESS# 251 E 621000 220 000 000	INST. IMPROVE	D.W.	FICA/H 000	4,190.00	3,500.00
TITLE 1A ESS# 251 E 621000 240 000 000	INST. IMPROVE	D.W.	HEALT 000	9,380.59	4,861.00
TITLE 1A ESS# 251 E 621000 380 000 000	INST. IMPROVE	D.W.	TRAVE 000	3,000.00	0.00
TITLE 1A ESS# 251 E 621000 410 000 000	INST. IMPROVE	D.W.	SUPP. 000	6,997.93	2,000.00
TITLE 1A ESS# 251 E 621--- --- ---				83,120.48	64,745.00
TITLE 1A ESS# 251 E 920000 810 000 000	TRANS TO	D.W.	TRANS 000	31,616.00	25,000.00
TITLE 1A ESS# 251 E 920--- --- ---				31,616.00	25,000.00
TITLE 1A ESS# 251 E ----- --- ---				901,666.66	636,918.00
TITLE 1A ESS# 251 - ----- --- ---				0.00	0.00

ESSER Cares Act

252 ESSER - CARES ACT					
ESSER CARES 252 R 445900 000 000 000	OTH IND RES FED	D.W.	0000 000	521.41	0.00 funds expired
ESSER CARES 252 R 445900 000 000 803	OTH IND RES FED	D.W.	0000 LEARN MGT SYS	12,825.00	0.00
ESSER CARES 252 R 445900 000 000 804	OTH IND RES FED	D.W.	0000 SOCIAL EMOTIONA	0.00	0.00
ESSER CARES 252 R 445--- --- ---				13,346.41	0.00
ESSER CARES 252 R ----- --- ---				13,346.41	0.00
ESSER CARES 252 E 512000 314 000 803	ELEM.	D.W.	TECHN LEARN MGT SYS	4,544.00	0.00
ESSER CARES 252 E 512000 410 000 804	ELEM.	D.W.	SUPP. SOCIAL EMOTIONA	0.00	0.00
ESSER CARES 252 E 512--- --- ---				4,544.00	0.00
ESSER CARES 252 E 515000 314 000 803	SEC.	D.W.	TECHN LEARN MGT SYS	8,281.00	0.00
ESSER CARES 252 E 515000 410 000 000	SEC.	D.W.	SUPP. 000	521.41	0.00
ESSER CARES 252 E 515--- --- ---				8,802.41	0.00
ESSER CARES 252 E ----- --- ---				13,346.41	0.00
ESSER CARES 252 - ----- --- ---				0.00	0.00

Title 1C Migrant

253 TITLE 1C - MIGRATORY CHILDREN					
TITLE 1C MIG 253 R 445100 000 000 000	INDIRECT RES FED	D.W.	0000 000	80,111.46	54,494.00
TITLE 1C MIG 253 R 445----		*INDIRECT UN FED		80,111.46	54,494.00
TITLE 1C MIG 253 R -----		*		80,111.46	54,494.00
TITLE 1C MIG 253 E 512000 102 000 000	ELEM.	D.W.	PT,TIM 000	37,115.14	25,384.00
TITLE 1C MIG 253 E 512000 102 000 013	ELEM.	D.W.	PT,TIM SUMMER SCHOOL	0.00	13,877.00
TITLE 1C MIG 253 E 512000 210 000 000	ELEM.	D.W.	PERSI 000	4,409.44	3,222.00
TITLE 1C MIG 253 E 512000 210 000 013	ELEM.	D.W.	PERSI SUMMER SCHOOL	0.00	1,761.00
TITLE 1C MIG 253 E 512000 220 000 000	ELEM.	D.W.	FICA/N 000	2,825.15	1,940.00
TITLE 1C MIG 253 E 512000 220 000 013	ELEM.	D.W.	FICA/N SUMMER SCHOOL	0.00	1,061.00
TITLE 1C MIG 253 E 512000 240 000 000	ELEM.	D.W.	HEALT 000	2,665.80	1,477.00
TITLE 1C MIG 253 E 512000 380 000 000	ELEM.	D.W.	TRAVE 000	200.00	200.00
TITLE 1C MIG 253 E 512000 380 000 013	ELEM.	D.W.	TRAVE SUMMER SCHOOL	0.00	1,000.00
TITLE 1C MIG 253 E 512000 410 000 000	ELEM.	D.W.	SUPP. 000	3,000.00	1,113.00
TITLE 1C MIG 253 E 512000 410 000 013	ELEM.	D.W.	SUPP. SUMMER SCHOOL	0.00	1,000.00
TITLE 1C MIG 253 E 512----		*ELEM.		50,215.53	52,035.00
TITLE 1C MIG 253 E 541000 102 000 013	SUMMER SCHOOL	D.W.	PT,TIM SUMMER SCHOOL	15,943.50	0.00
TITLE 1C MIG 253 E 541000 210 000 013	SUMMER SCHOOL	D.W.	PERSI SUMMER SCHOOL	1,903.67	0.00
TITLE 1C MIG 253 E 541000 220 000 013	SUMMER SCHOOL	D.W.	FICA/N SUMMER SCHOOL	1,025.02	0.00
TITLE 1C MIG 253 E 541000 380 000 013	SUMMER SCHOOL	D.W.	TRAVE SUMMER SCHOOL	3,478.76	0.00
TITLE 1C MIG 253 E 541000 410 000 013	SUMMER SCHOOL	D.W.	SUPP. SUMMER SCHOOL	5,085.98	0.00
TITLE 1C MIG 253 E 541----		*SUMMER SCHOOL		27,436.93	0.00
TITLE 1C MIG 253 E 920000 810 000 000	TRANS TO	D.W.	TRANS 000	2,459.00	2,459.00
TITLE 1C MIG 253 E 920----		*TRANS TO		2,459.00	2,459.00
TITLE 1C MIG 253 E -----		*		80,111.46	54,494.00
TITLE 1C MIG 253 - -----		*TITLE 1C MIGRAN		0.00	0.00

ESSER II CRRSA

254 ESSER II CRRSA Act Corona Resp					
ESSER II 254 R 445900 000 000 000	OTH IND RES FED	D.W.	0000 000	107,295.20	0.00 funds expired
ESSER II 254 R 445----		*INDIRECT UN FED		107,295.20	0.00
ESSER II 254 R -----		*		107,295.20	0.00
ESSER II 254 E 512000 410 000 000	ELEM.	D.W.	SUPP. 000	3,103.28	0.00
ESSER II 254 E 512----		*ELEM.		3,103.28	0.00
ESSER II 254 E 515000 310 000 058	SEC.	D.W.	PURCH IDLA	14,791.33	0.00
ESSER II 254 E 515000 410 000 000	SEC.	D.W.	SUPP. 000	2,870.67	0.00
ESSER II 254 E 515----		*SEC.		17,662.00	0.00
ESSER II 254 E 641000 110 000 000	SCHOOL ADMIN	D.W.	SALAR 000	54,906.00	0.00
ESSER II 254 E 641000 210 000 000	SCHOOL ADMIN	D.W.	PERSI 000	6,555.76	0.00
ESSER II 254 E 641000 220 000 000	SCHOOL ADMIN	D.W.	FICA/N 000	4,191.25	0.00
ESSER II 254 E 641000 240 000 000	SCHOOL ADMIN	D.W.	HEALT 000	6,444.66	0.00
ESSER II 254 E 641----		*SCHOOL ADMIN		72,097.67	0.00
ESSER II 254 E 920000 810 000 000	TRANS TO	D.W.	TRANS 000	14,432.25	0.00
ESSER II 254 E 920----		*TRANS TO		14,432.25	0.00

ESSER II	254 E-----	*	107,295.20	0.00
ESSER II	254 -	*ESSER II	0.00	0.00

TITLE 1D Neglected & Delinquent

255 TITLE 1D - NEGLECTED AND DELIN				
TITLE 1D N & 255 R 445100 000 000 000	INDIRECT RES FED	D.W.	0000 000	28,657.01 0.00 grant no longer applicable
TITLE 1D N & 255 R 445----				*INDIRECT UN FED 28,657.01 0.00
TITLE 1D N & 255 R-----				* 28,657.01 0.00
TITLE 1D N & 255 E 517000 110 492 000	ALT.	P.C.	SALAR 000	20,657.35 0.00
TITLE 1D N & 255 E 517000 210 492 000	ALT.	P.C.	PERSI 000	2,466.49 0.00
TITLE 1D N & 255 E 517000 220 492 000	ALT.	P.C.	FICA/n 000	940.17 0.00
TITLE 1D N & 255 E 517000 240 492 000	ALT.	P.C.	HEALT 000	4,593.00 0.00
TITLE 1D N & 255 E 517----				*ALT. 28,657.01 0.00
TITLE 1D N & 255 E-----				* 28,657.01 0.00
TITLE 1D N & 255 -				*TITLE 1D N & D 0.00 0.00

IDEA Part B School Age

257 IDEA PART B SCHOOL AGE				
IDEA PART B : 257 R 445600 000 000 000	VI-B	D.W.	0000 000	670,719.36 687,277.00
IDEA PART B : 257 R 445600 000 000 047	VI-B	D.W.	0000 Misc.	250.00 0.00
IDEA PART B : 257 R 445600 000 000 215	VI-B	D.W.	0000 Covid/Retention	2,500.00 0.00
IDEA PART B : 257 R 445----				*INDIRECT UN FED 673,469.36 687,277.00
IDEA PART B : 257 R-----				* 673,469.36 687,277.00
IDEA PART B : 257 E 521000 102 000 012	EXCEP. CHILD	D.W.	PT,TIM EXT. SCH. YR	8,800.00 6,500.00
IDEA PART B : 257 E 521000 110 000 215	EXCEP. CHILD	D.W.	SALAR Covid/Retention	2,094.11 0.00
IDEA PART B : 257 E 521000 110 105 000	EXCEP. CHILD	CAR	SALAR 000	82,000.00 92,440.00
IDEA PART B : 257 E 521000 110 106 000	EXCEP. CHILD	S.B.	SALAR 000	41,000.00 46,220.00
IDEA PART B : 257 E 521000 110 401 000	EXCEP. CHILD	H.S.	SALAR 000	41,000.00 46,720.00
IDEA PART B : 257 E 521000 110 601 000	EXCEP. CHILD	M.S.	SALAR 000	74,405.00 0.00
IDEA PART B : 257 E 521000 115 000 000	EXCEP. CHILD	D.W.	SALAR 000	2,247.92 5,500.00
IDEA PART B : 257 E 521000 115 101 000	EXCEP. CHILD	BV COMPLEX	SALAR 000	37,371.00 37,328.00
IDEA PART B : 257 E 521000 115 105 000	EXCEP. CHILD	CAR	SALAR 000	19,671.00 32,466.00
IDEA PART B : 257 E 521000 115 106 000	EXCEP. CHILD	S.B.	SALAR 000	19,000.00 19,671.00
IDEA PART B : 257 E 521000 115 401 000	EXCEP. CHILD	H.S.	SALAR 000	30,907.55 61,573.00
IDEA PART B : 257 E 521000 115 491 000	EXCEP. CHILD	BCHS	SALAR 000	19,485.00 21,080.00
IDEA PART B : 257 E 521000 115 601 000	EXCEP. CHILD	M.S.	SALAR 000	38,137.00 60,487.00
IDEA PART B : 257 E 521000 160 105 000	EXCEP. CHILD	CAR	SUBS - 000	1,200.00 1,200.00
IDEA PART B : 257 E 521000 160 106 000	EXCEP. CHILD	S.B.	SUBS - 000	600.00 600.00
IDEA PART B : 257 E 521000 160 401 000	EXCEP. CHILD	H.S.	SUBS - 000	750.00 750.00
IDEA PART B : 257 E 521000 160 491 000	EXCEP. CHILD	BCHS	SUBS - 000	600.00 600.00
IDEA PART B : 257 E 521000 160 601 000	EXCEP. CHILD	M.S.	SUBS - 000	750.00 750.00
IDEA PART B : 257 E 521000 210 000 000	EXCEP. CHILD	D.W.	PERSI 000	268.29 620.00
IDEA PART B : 257 E 521000 210 000 012	EXCEP. CHILD	D.W.	PERSI EXT. SCH. YR	1,051.00 825.00
IDEA PART B : 257 E 521000 210 000 215	EXCEP. CHILD	D.W.	PERSI Covid/Retention	250.02 0.00
IDEA PART B : 257 E 521000 210 101 000	EXCEP. CHILD	BV COMPLEX	PERSI 000	4,462.16 4,173.00
IDEA PART B : 257 E 521000 210 105 000	EXCEP. CHILD	CAR	PERSI 000	12,140.00 14,019.00
IDEA PART B : 257 E 521000 210 106 000	EXCEP. CHILD	S.B.	PERSI 000	7,236.00 8,065.00
IDEA PART B : 257 E 521000 210 401 000	EXCEP. CHILD	H.S.	PERSI 000	8,577.00 12,813.00

IDEA PART B : 257 E 521000 210 491 000	EXCEP. CHILD	BCHS	PERSI 000	2,327.00	2,517.00
IDEA PART B : 257 E 521000 210 601 000	EXCEP. CHILD	M.S.	PERSI 000	13,438.00	6,763.00
IDEA PART B : 257 E 521000 220 000 000	EXCEP. CHILD	D.W.	FICA/I 000	172.00	394.00
IDEA PART B : 257 E 521000 220 000 012	EXCEP. CHILD	D.W.	FICA/I EXT. SCH. YR	673.00	497.00
IDEA PART B : 257 E 521000 220 000 215	EXCEP. CHILD	D.W.	FICA/I Covid/Retention	155.87	0.00
IDEA PART B : 257 E 521000 220 101 000	EXCEP. CHILD	BV COMPLEX	FICA/I 000	2,893.00	2,856.00
IDEA PART B : 257 E 521000 220 105 000	EXCEP. CHILD	CAR	FICA/I 000	7,869.00	8,619.00
IDEA PART B : 257 E 521000 220 106 000	EXCEP. CHILD	S.B.	FICA/I 000	4,635.00	5,086.00
IDEA PART B : 257 E 521000 220 401 000	EXCEP. CHILD	H.S.	FICA/I 000	5,552.00	8,341.00
IDEA PART B : 257 E 521000 220 491 000	EXCEP. CHILD	BCHS	FICA/I 000	1,536.00	1,658.00
IDEA PART B : 257 E 521000 220 601 000	EXCEP. CHILD	M.S.	FICA/I 000	8,638.00	4,684.00
IDEA PART B : 257 E 521000 240 101 000	EXCEP. CHILD	BV COMPLEX	HEALT 000	13,780.00	13,392.00
IDEA PART B : 257 E 521000 240 105 000	EXCEP. CHILD	CAR	HEALT 000	29,529.00	29,760.00
IDEA PART B : 257 E 521000 240 106 000	EXCEP. CHILD	S.B.	HEALT 000	19,686.00	19,840.00
IDEA PART B : 257 E 521000 240 401 000	EXCEP. CHILD	H.S.	HEALT 000	25,395.00	39,680.00
IDEA PART B : 257 E 521000 240 491 000	EXCEP. CHILD	BCHS	HEALT 000	9,843.00	9,920.00
IDEA PART B : 257 E 521000 240 601 000	EXCEP. CHILD	M.S.	HEALT 000	29,529.00	29,760.00
IDEA PART B : 257 E 521000 310 000 000	EXCEP. CHILD	D.W.	PURCH 000	8,000.00	8,000.00
IDEA PART B : 257 E 521000 310 000 012	EXCEP. CHILD	D.W.	PURCH EXT. SCH. YR	4,000.00	3,000.00
IDEA PART B : 257 E 521000 312 000 000	EXCEP. CHILD	D.W.	CONTR 000	2,960.00	2,960.00
IDEA PART B : 257 E 521000 313 000 000	EXCEP. CHILD	D.W.	PROF I 000	2,000.00	2,000.00
IDEA PART B : 257 E 521000 313 000 001	EXCEP. CHILD	D.W.	PROF I ELEMENTARY	1,450.00	750.00
IDEA PART B : 257 E 521000 313 000 002	EXCEP. CHILD	D.W.	PROF I SECONDARY	1,450.00	750.00
IDEA PART B : 257 E 521000 380 105 000	EXCEP. CHILD	CAR	TRAVE 000	700.00	400.00
IDEA PART B : 257 E 521000 380 106 000	EXCEP. CHILD	S.B.	TRAVE 000	700.00	400.00
IDEA PART B : 257 E 521000 380 401 000	EXCEP. CHILD	H.S.	TRAVE 000	700.00	400.00
IDEA PART B : 257 E 521000 380 601 000	EXCEP. CHILD	M.S.	TRAVE 000	700.00	600.00
IDEA PART B : 257 E 521000 380 603 000	EXCEP. CHILD	OLA	TRAVE 000	900.00	600.00
IDEA PART B : 257 E 521000 380 604 000	EXCEP. CHILD	SWEET	TRAVE 000	900.00	300.00
IDEA PART B : 257 E 521000 410 000 000	EXCEP. CHILD	D.W.	SUPP. 000	7,000.00	3,000.00
IDEA PART B : 257 E 521000 410 000 047	EXCEP. CHILD	D.W.	SUPP. Misc.	250.00	250.00
IDEA PART B : 257 E 521000 410 101 000	EXCEP. CHILD	BV COMPLEX	SUPP. 000	750.00	250.00
IDEA PART B : 257 E 521000 410 105 000	EXCEP. CHILD	CAR	SUPP. 000	2,000.00	250.00
IDEA PART B : 257 E 521000 410 106 000	EXCEP. CHILD	S.B.	SUPP. 000	2,000.00	250.00
IDEA PART B : 257 E 521000 410 401 000	EXCEP. CHILD	H.S.	SUPP. 000	700.00	250.00
IDEA PART B : 257 E 521000 410 491 000	EXCEP. CHILD	BCHS	SUPP. 000	500.00	250.00
IDEA PART B : 257 E 521000 410 601 000	EXCEP. CHILD	M.S.	SUPP. 000	700.00	250.00
IDEA PART B : 257 E 521000 410 603 000	EXCEP. CHILD	OLA	SUPP. 000	700.00	100.00
IDEA PART B : 257 E 521000 410 604 000	EXCEP. CHILD	SWEET	SUPP. 000	700.00	100.00
IDEA PART B : 257 E 521--- --- --- ---		*EXCEP. CHILD		669,413.92	683,277.00
IDEA PART B : 257 E 920000 810 000 000	TRANS TO	D.W.	TRANS 000	4,055.44	4,000.00
IDEA PART B : 257 E 920--- --- --- ---		*TRANS TO		4,055.44	4,000.00
IDEA PART B : 257 E ----- --- --- ---		*		673,469.36	687,277.00
IDEA PART B : 257 - ----- --- --- ---		*IDEA PART B SCH		0.00	0.00

IDEA Part B Preschool

258 IDEA PART B PRE SCHOOL					
IDEA PART B : 258 R 445600 000 000 000	VI-B	D.W.	0000 000	20,804.00	22,476.00
IDEA PART B : 258 R 445--- --- --- ---		*INDIRECT UN FED		20,804.00	22,476.00
IDEA PART B : 258 R ----- --- --- ---		*		20,804.00	22,476.00
IDEA PART B : 258 E 522000 115 101 000	PRE SCHOOL	BV COMPLEX	SALAR 000	12,827.00	14,220.00

IDEA PART B 258 E 522000 210 101 000	PRE SCHOOL	BV COMPLEX	PERSI 000	1,531.00	1,590.00
IDEA PART B 258 E 522000 220 101 000	PRE SCHOOL	BV COMPLEX	FICA/A 000	783.00	1,002.00
IDEA PART B 258 E 522000 240 101 000	PRE SCHOOL	BV COMPLEX	HEALT 000	5,663.00	5,664.00
IDEA PART B 258 E 522--- --- ---				20,804.00	22,476.00
IDEA PART B 258 E ----- --- ---				20,804.00	22,476.00
IDEA PART B 258 - ----- --- ---				0.00	0.00

IDEA ARRA Stimulus Funds - School Age/Preschool

259 IDEA ARRA STIMULUS FUNDS				funds ending 9/1/23	
IDEA ARRA S1 259 R 445600 000 000 000	VI-B	D.W.	0000 000	109,849.90	0.00
IDEA ARRA S1 259 R 445600 000 000 048	VI-B	D.W.	0000 ELC	8,127.80	0.00
IDEA ARRA S1 259 R 445--- --- ---				117,977.70	0.00
IDEA ARRA S1 259 R ----- --- ---				117,977.70	0.00
IDEA ARRA S1 259 E 521000 102 000 000	EXCEP. CHILD	D.W.	PT,TIM 000	7,800.00	0.00
IDEA ARRA S1 259 E 521000 115 000 000	EXCEP. CHILD	D.W.	SALAR 000	52,795.00	0.00
IDEA ARRA S1 259 E 521000 210 000 000	EXCEP. CHILD	D.W.	PERSI 000	6,303.00	0.00
IDEA ARRA S1 259 E 521000 220 000 000	EXCEP. CHILD	D.W.	FICA/A 000	4,561.00	0.00
IDEA ARRA S1 259 E 521000 240 000 000	EXCEP. CHILD	D.W.	HEALT 000	21,269.00	0.00
IDEA ARRA S1 259 E 521000 313 000 000	EXCEP. CHILD	D.W.	PROF I 000	0.00	0.00
IDEA ARRA S1 259 E 521000 315 000 000	EXCEP. CHILD	D.W.	PUR SE 000	0.00	0.00
IDEA ARRA S1 259 E 521000 410 000 000	EXCEP. CHILD	D.W.	SUPP. 000	17,121.90	0.00
IDEA ARRA S1 259 E 521000 550 000 000	EXCEP. CHILD	D.W.	EQUIP 000	0.00	0.00
IDEA ARRA S1 259 E 521--- --- ---				109,849.90	0.00
IDEA ARRA S1 259 E 522000 410 000 048	PRE SCHOOL	D.W.	SUPP. ELC	8,127.80	0.00
IDEA ARRA S1 259 E 522--- --- ---				8,127.80	0.00
IDEA ARRA S1 259 E ----- --- ---				117,977.70	0.00
IDEA ARRA S1 259 - ----- --- ---				0.00	0.00

School Based Medicaid

260 SCHOOL BASED MEDICAID					
SCH BASE ME 260 R 445600 000 000 000	VI-B	D.W.	0000 000	523,927.00	525,000.00
SCH BASE ME 260 R 445--- --- ---				523,927.00	525,000.00
SCH BASE ME 260 R 460000 000 000 000	TRANS IN	D.W.	0000 000	168,000.00	181,462.00
SCH BASE ME 260 R 460--- --- ---				168,000.00	181,462.00
SCH BASE ME 260 R ----- --- ---				691,927.00	706,462.00
SCH BASE ME 260 E 616000 110 105 000	SPEC. SER.	CAR	SALAR 000	9,854.00	0.00
SCH BASE ME 260 E 616000 110 601 000	SPEC. SER.	M.S.	SALAR 000	41,000.00	91,940.00
SCH BASE ME 260 E 616000 115 000 000	SPEC. SER.	D.W.	SALAR 000	22,105.00	0.00
SCH BASE ME 260 E 616000 115 105 000	SPEC. SER.	CAR	SALAR 000	126,229.00	136,361.00
SCH BASE ME 260 E 616000 115 106 000	SPEC. SER.	S.B.	SALAR 000	0.00	0.00
SCH BASE ME 260 E 616000 115 401 000	SPEC. SER.	H.S.	SALAR 000	25,194.00	0.00
SCH BASE ME 260 E 616000 115 491 000	SPEC. SER.	BCHS	SALAR 000	0.00	0.00
SCH BASE ME 260 E 616000 115 601 000	SPEC. SER.	M.S.	SALAR 000	40,313.00	65,702.00
SCH BASE ME 260 E 616000 210 000 000	SPEC. SER.	D.W.	PERSI 000	2,639.00	0.00
SCH BASE ME 260 E 616000 210 105 000	SPEC. SER.	CAR	PERSI 000	16,250.00	15,245.00

SCH BASE ME 260 E 616000 210 106 000	SPEC. SER.	S.B.	PERSI 000	0.00	0.00
SCH BASE ME 260 E 616000 210 401 000	SPEC. SER.	H.S.	PERSI 000	3,009.00	0.00
SCH BASE ME 260 E 616000 210 491 000	SPEC. SER.	BCHS	PERSI 000	0.00	0.00
SCH BASE ME 260 E 616000 210 601 000	SPEC. SER.	M.S.	PERSI 000	9,709.00	19,013.00
SCH BASE ME 260 E 616000 220 000 000	SPEC. SER.	D.W.	FICA/11 000	1,491.00	0.00
SCH BASE ME 260 E 616000 220 105 000	SPEC. SER.	CAR	FICA/11 000	10,401.00	10,230.00
SCH BASE ME 260 E 616000 220 106 000	SPEC. SER.	S.B.	FICA/11 000	0.00	0.00
SCH BASE ME 260 E 616000 220 401 000	SPEC. SER.	H.S.	FICA/11 000	1,927.00	0.00
SCH BASE ME 260 E 616000 220 491 000	SPEC. SER.	BCHS	FICA/11 000	0.00	0.00
SCH BASE ME 260 E 616000 220 601 000	SPEC. SER.	M.S.	FICA/11 000	6,220.00	11,900.00
SCH BASE ME 260 E 616000 240 000 000	SPEC. SER.	D.W.	HEALT 000	9,843.00	0.00
SCH BASE ME 260 E 616000 240 105 000	SPEC. SER.	CAR	HEALT 000	32,800.00	9,923.00
SCH BASE ME 260 E 616000 240 106 000	SPEC. SER.	S.B.	HEALT 000	0.00	0.00
SCH BASE ME 260 E 616000 240 401 000	SPEC. SER.	H.S.	HEALT 000	9,843.00	0.00
SCH BASE ME 260 E 616000 240 491 000	SPEC. SER.	BCHS	HEALT 000	0.00	0.00
SCH BASE ME 260 E 616000 240 601 000	SPEC. SER.	M.S.	HEALT 000	10,100.00	19,686.00
SCH BASE ME 260 E 616000 310 000 000	SPEC. SER.	D.W.	PURCH 000	145,000.00	145,000.00
SCH BASE ME 260 E 616000 310 000 025	SPEC. SER.	D.W.	PURCH MEDICAID 30%	168,000.00	181,462.00
SCH BASE ME 260 E 616--- --- --- ---	*SPEC. SER.			691,927.00	706,462.00
SCH BASE ME 260 E ----- --- --- ---	*			691,927.00	706,462.00
SCH BASE ME 260 - ----- --- --- ---	*SCH BASE MEDICA			0.00	0.00

TITLE IV-A ESSA - Student Support

261 TITLE IV-A ESSA Student Supp					
TITLE IV-A ES: 261 R 445100 000 000 000	INDIRECT RES FED	D.W.	0000 000	74,539.74	71,758.00
TITLE IV-A ES: 261 R 445--- --- --- ---		*INDIRECT UN FED		74,539.74	71,758.00
TITLE IV-A ES: 261 R ----- --- --- ---		*		74,539.74	71,758.00
TITLE IV-A ES: 261 E 512000 110 000 000	ELEM.	D.W.	SALAR 000	5,240.00	20,725.00
TITLE IV-A ES: 261 E 512000 115 000 000	ELEM.	D.W.	SALAR 000	25,120.00	33,218.00
TITLE IV-A ES: 261 E 512000 115 491 000	ELEM.	BCHS	SALAR 000	0.00	0.00
TITLE IV-A ES: 261 E 512000 160 000 000	ELEM.	D.W.	SUBS - 000	100.00	0.00
TITLE IV-A ES: 261 E 512000 210 000 000	ELEM.	D.W.	PERSI 000	3,972.74	5,585.00
TITLE IV-A ES: 261 E 512000 210 491 000	ELEM.	BCHS	PERSI 000	0.00	0.00
TITLE IV-A ES: 261 E 512000 220 000 000	ELEM.	D.W.	FICA/11 000	2,500.00	3,669.00
TITLE IV-A ES: 261 E 512000 220 491 000	ELEM.	BCHS	FICA/11 000	0.00	0.00
TITLE IV-A ES: 261 E 512000 240 000 000	ELEM.	D.W.	HEALT 000	5,537.00	5,502.00
TITLE IV-A ES: 261 E 512000 240 491 000	ELEM.	BCHS	HEALT 000	0.00	0.00
TITLE IV-A ES: 261 E 512000 380 000 000	ELEM.	D.W.	TRAVE 000	0.00	0.00
TITLE IV-A ES: 261 E 512000 410 000 000	ELEM.	D.W.	SUPP. 000	78.00	3,059.00
TITLE IV-A ES: 261 E 512--- --- --- ---		*ELEM.		42,547.74	71,758.00
TITLE IV-A ES: 261 E 517000 110 491 000	ALT.	BCHS	SALAR 000	22,500.00	0.00
TITLE IV-A ES: 261 E 517000 210 491 000	ALT.	BCHS	PERSI 000	2,850.00	0.00
TITLE IV-A ES: 261 E 517000 220 491 000	ALT.	BCHS	FICA/11 000	1,721.00	0.00
TITLE IV-A ES: 261 E 517000 240 491 000	ALT.	BCHS	HEALT 000	4,921.00	0.00
TITLE IV-A ES: 261 E 517--- --- --- ---		*ALT.		31,992.00	0.00
TITLE IV-A ES: 261 E ----- --- --- ---		*		74,539.74	71,758.00
TITLE IV-A ES: 261 - ----- --- --- ---		*TITLE IV-A ESSA		0.00	0.00

Title V-B Rural School

262 TITLE V-B RURAL EDUCATION						
TITLE V-B Rul 262 R 445100 000 000 000	INDIRECT RES FED	D.W.	0000 000	2,261.72	0.00	no longer applicable
TITLE V-B Rul 262 R 445--- --- ---		*INDIRECT UN FED		2,261.72	0.00	
TITLE V-B Rul 262 R ----- --- ---		*		2,261.72	0.00	
TITLE V-B Rul 262 E 515000 410 000 000	SEC.	D.W.	SUPP. 000	2,261.72	0.00	
TITLE V-B Rul 262 E 515--- --- ---		*SEC.		2,261.72	0.00	
TITLE V-B Rul 262 E ----- --- ---		*		2,261.72	0.00	
TITLE V-B Rul 262 - --- --- ---		*TITLE V-B Rura		0.00	0.00	

Title IIIA English Language

270 TITLE III-A - Eng Lang. Acqui						
TITLE IIIA ELA 270 R 445100 000 000 000	INDIRECT RES FED	D.W.	0000 000	14,485.09	11,757.00	
TITLE IIIA ELA 270 R 445--- --- ---		*INDIRECT UN FED		14,485.09	11,757.00	
TITLE IIIA ELA 270 R ----- --- ---		*		14,485.09	11,757.00	
TITLE IIIA ELA 270 E 512000 102 000 000	ELEM.	D.W.	PT,TIM 000	7,518.88	7,583.00	
TITLE IIIA ELA 270 E 512000 210 000 000	ELEM.	D.W.	PERSI 000	898.30	939.00	
TITLE IIIA ELA 270 E 512000 220 000 000	ELEM.	D.W.	FICA/h 000	573.59	566.00	
TITLE IIIA ELA 270 E 512000 240 000 000	ELEM.	D.W.	HEALT 000	1,066.32	992.00	
TITLE IIIA ELA 270 E 512000 313 000 000	ELEM.	D.W.	PROF I 000	900.00	800.00	
TITLE IIIA ELA 270 E 512000 380 000 000	ELEM.	D.W.	TRAVE 000	100.00	100.00	
TITLE IIIA ELA 270 E 512000 410 000 000	ELEM.	D.W.	SUPP. 000	3,428.00	777.00	
TITLE IIIA ELA 270 E 512--- --- ---		*ELEM.		14,485.09	11,757.00	
TITLE IIIA ELA 270 E 515000 102 000 000	SEC.	D.W.	PT,TIM 000	0.00	0.00	
TITLE IIIA ELA 270 E 515000 220 000 000	SEC.	D.W.	FICA/h 000	0.00	0.00	
TITLE IIIA ELA 270 E 515--- --- ---		*SEC.		0.00	0.00	
TITLE IIIA ELA 270 E ----- --- ---		*		14,485.09	11,757.00	
TITLE IIIA ELA 270 - --- --- ---		*TITLE IIIA ELA		0.00	0.00	

Title IIA ESEA Supporting Effective Instruction

271 TITLE IIA - SUPPORTING EFFEC.						
TITLE IIA ESE/ 271 R 445100 000 000 000	INDIRECT RES FED	D.W.	0000 000	168,690.17	129,609.00	
TITLE IIA ESE/ 271 R 445--- --- ---		*INDIRECT UN FED		168,690.17	129,609.00	
TITLE IIA ESE/ 271 R ----- --- ---		*		168,690.17	129,609.00	
TITLE IIA ESE/ 271 E 621000 102 000 000	INST. IMPROVE	D.W.	PT,TIM 000	85,267.50	54,318.00	
TITLE IIA ESE/ 271 E 621000 160 000 000	INST. IMPROVE	D.W.	SUBS - 000	15,000.00	12,000.00	
TITLE IIA ESE/ 271 E 621000 210 000 000	INST. IMPROVE	D.W.	PERSI 000	9,912.00	6,893.00	
TITLE IIA ESE/ 271 E 621000 220 000 000	INST. IMPROVE	D.W.	FICA/h 000	7,500.00	5,074.00	
TITLE IIA ESE/ 271 E 621000 240 000 000	INST. IMPROVE	D.W.	HEALT 000	4,921.50	4,922.00	
TITLE IIA ESE/ 271 E 621000 313 000 000	INST. IMPROVE	D.W.	PROF I 000	0.00	23,022.00	
TITLE IIA ESE/ 271 E 621000 410 000 000	INST. IMPROVE	D.W.	SUPP. 000	40,709.17	18,000.00	
TITLE IIA ESE/ 271 E 621--- --- ---		*INST. IMPROVE		163,310.17	124,229.00	
TITLE IIA ESE/ 271 E 920000 810 000 000	TRANS TO	D.W.	TRANS 000	5,380.00	5,380.00	

TITLE IIA ESE/ 271 E 920--- --- ---	*TRANS TO	5,380.00	5,380.00
TITLE IIA ESE/ 271 E ----- --- ---	*	168,690.17	129,609.00
TITLE IIA ESE/ 271 - ----- --- ---	*TITLE IIA ESEA	0.00	0.00

State/Local Recovery Funds - SLFRF Bonuses

280 State/Local Covid Recovery Fun						
Covid Funds	280 R 445900 000 000 217	OTH IND RES FED	D.W.	0000 Instr Addt'l Co	275,875.62	0.00 one-time funds
Covid Funds	280 R 445--- --- ---		*INDIRECT UN FED		275,875.62	0.00
Covid Funds	280 R ----- --- ---		*		275,875.62	0.00
Covid Funds	280 E 512000 102 000 217	ELEM.	D.W.	PT,TIV Instr Addt'l Co	114,026.00	0.00
Covid Funds	280 E 512000 210 000 217	ELEM.	D.W.	PERSI Instr Addt'l Co	13,614.63	0.00
Covid Funds	280 E 512000 220 000 217	ELEM.	D.W.	FICA/h Instr Addt'l Co	6,581.89	0.00
Covid Funds	280 E 512--- --- ---		*ELEM.		134,222.52	0.00
Covid Funds	280 E 515000 102 000 217	SEC.	D.W.	PT,TIV Instr Addt'l Co	103,092.00	0.00
Covid Funds	280 E 515000 210 000 217	SEC.	D.W.	PERSI Instr Addt'l Co	12,122.55	0.00
Covid Funds	280 E 515000 220 000 217	SEC.	D.W.	FICA/h Instr Addt'l Co	6,103.07	0.00
Covid Funds	280 E 515--- --- ---		*SEC.		121,317.62	0.00
Covid Funds	280 E 517000 102 000 217	ALT.	D.W.	PT,TIV Instr Addt'l Co	17,182.00	0.00
Covid Funds	280 E 517000 210 000 217	ALT.	D.W.	PERSI Instr Addt'l Co	2,051.49	0.00
Covid Funds	280 E 517000 220 000 217	ALT.	D.W.	FICA/h Instr Addt'l Co	1,101.99	0.00
Covid Funds	280 E 517--- --- ---		*ALT.		20,335.48	0.00
Covid Funds	280 E ----- --- ---		*		275,875.62	0.00
Covid Funds	280 - ----- --- ---		*Covid Funds		0.00	0.00

Gear Up Grant

284 GEAR UP GRANT					
GEAR UP GR/ 284 R 445900 000 401 000	OTH IND RES FED	H.S.	0000 000	77,418.00	77,400.00
GEAR UP GR/ 284 R 445--- --- ---				*INDIRECT UN FED	77,418.00 77,400.00
GEAR UP GR/ 284 R ----- --- ---				*	77,418.00 77,400.00
GEAR UP GR/ 284 E 611000 102 401 000	GUIDE/HEALTH	H.S.	PT,TIV 000	6,840.00	6,840.00
GEAR UP GR/ 284 E 611000 115 401 000	GUIDE/HEALTH	H.S.	SALAR 000	15,668.60	15,700.00
GEAR UP GR/ 284 E 611000 160 401 000	GUIDE/HEALTH	H.S.	SUBS - 000	2,300.00	2,300.00
GEAR UP GR/ 284 E 611000 210 401 000	GUIDE/HEALTH	H.S.	PERSI 000	2,687.52	2,680.00
GEAR UP GR/ 284 E 611000 220 401 000	GUIDE/HEALTH	H.S.	FICA/A 000	1,813.71	1,800.00
GEAR UP GR/ 284 E 611000 240 401 000	GUIDE/HEALTH	H.S.	HEALT 000	9,843.00	9,920.00
GEAR UP GR/ 284 E 611000 310 401 000	GUIDE/HEALTH	H.S.	PURCH 000	2,963.33	2,960.00
GEAR UP GR/ 284 E 611000 313 401 000	GUIDE/HEALTH	H.S.	PROF I 000	10,080.00	10,080.00
GEAR UP GR/ 284 E 611000 316 401 000	GUIDE/HEALTH	H.S.	PUR SE 000	7,500.00	7,500.00
GEAR UP GR/ 284 E 611000 380 401 000	GUIDE/HEALTH	H.S.	TRAVE 000	1,000.00	1,000.00
GEAR UP GR/ 284 E 611000 410 401 000	GUIDE/HEALTH	H.S.	SUPP. 000	12,221.84	12,120.00
GEAR UP GR/ 284 E 611000 550 401 000	GUIDE/HEALTH	H.S.	EQUIP 000	4,500.00	4,500.00
GEAR UP GR/ 284 E 611--- --- ---				*GUIDE/HEALTH	77,418.00 77,400.00
GEAR UP GR/ 284 E ----- --- ---				*	77,418.00 77,400.00

GEAR UP GR/ 284 - -----	*GEAR UP GRANT	0.00	0.00
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285 21ST CENTURY GRANT (ASP)									
21st CCLC	AS 285 R 445100 000 000 000	INDIRECT RES FED	D.W.	0000 000			112,621.06		112,621.00
21st CCLC	AS 285 R 445--- --- --- ---					*INDIRECT UN FED	112,621.06		112,621.00
21st CCLC	AS 285 R ----- --- --- ---					*	112,621.06		112,621.00
21st CCLC	AS 285 E 515000 115 601 000	SEC.	M.S.	SALAR 000			64,982.00		65,137.00
21st CCLC	AS 285 E 515000 210 601 000	SEC.	M.S.	PERSI 000			7,758.85		7,900.00
21st CCLC	AS 285 E 515000 220 601 000	SEC.	M.S.	FICA/N 000			4,971.12		4,600.00
21st CCLC	AS 285 E 515000 240 601 000	SEC.	M.S.	HEALT 000			9,843.00		9,917.00
21st CCLC	AS 285 E 515000 309 601 000	SEC.	M.S.	STAFF 000			9,299.51		9,300.00
21st CCLC	AS 285 E 515000 310 600 000	SEC.	TRANS	PURCH 000			11,362.00		11,362.00
21st CCLC	AS 285 E 515000 310 601 000	SEC.	M.S.	PURCH 000			500.00		500.00
21st CCLC	AS 285 E 515000 410 601 000	SEC.	M.S.	SUPP. 000			3,000.00		3,905.00
21st CCLC	AS 285 E 515--- --- --- ---					*SEC.	111,716.48		112,621.00
21st CCLC	AS 285 E 920000 810 000 000	TRANS TO	D.W.	TRANS 000			904.58		0.00
21st CCLC	AS 285 E 920--- --- --- ---					*TRANS TO	904.58		0.00
21st CCLC	AS 285 E ----- --- --- ---					*	112,621.06		112,621.00
21st CCLC	AS 285 - ----- --- --- ---					*21st CCLC ASP	0.00		0.00

286 21CCLC Preschool Grant						
21cclc Presch 286 R 445100 000 000 000	INDIRECT RES FED	D.W.	0000 000	145,000.00	145,000.00	
21cclc Presch 286 R 445---		*INDIRECT UN FED		145,000.00	145,000.00	
21cclc Presch 286 R -----		*		145,000.00	145,000.00	
21cclc Presch 286 E 512000 110 101 000	ELEM.	BV COMPLEX	SALAR 000	46,209.00	46,209.00	
21cclc Presch 286 E 512000 115 101 000	ELEM.	BV COMPLEX	SALAR 000	40,098.00	40,098.00	
21cclc Presch 286 E 512000 210 101 000	ELEM.	BV COMPLEX	PERSI 000	10,305.05	10,305.00	
21cclc Presch 286 E 512000 220 101 000	ELEM.	BV COMPLEX	FICA/A 000	5,696.51	5,696.00	
21cclc Presch 286 E 512000 240 101 000	ELEM.	BV COMPLEX	HEALT 000	29,529.00	29,529.00	
21cclc Presch 286 E 512000 309 101 000	ELEM.	BV COMPLEX	STAFF 000	1,256.00	1,256.00	
21cclc Presch 286 E 512000 310 101 000	ELEM.	BV COMPLEX	PURCH 000	500.00	0.00	
21cclc Presch 286 E 512000 380 101 000	ELEM.	BV COMPLEX	TRAVE 000	1,500.00	2,000.00	
21cclc Presch 286 E 512000 410 101 000	ELEM.	BV COMPLEX	SUPP. 000	5,312.44	5,313.00	
21cclc Presch 286 E 512000 550 101 000	ELEM.	BV COMPLEX	EQUIP 000	4,594.00	4,594.00	
21cclc Presch 286 E 512---		*ELEM.		145,000.00	145,000.00	
21cclc Presch 286 E -----		*		145,000.00	145,000.00	
21cclc Presch 286 - -----		*21cclc Presch		0.00	0.00	

290 CHILD NUTRITION													
CHILD NUTRI	290	Q	320	100	000	000	000	FUND BAL. GEN	D.W.	0000	000	642,114.78	455,000.00
CHILD NUTRI	290	Q	320	---	---	---	---		*			642,114.78	455,000.00

CHILD NUTRI' 290 Q -----		*			642,114.78	455,000.00
CHILD NUTRI' 290 R 416100 000 000 000	CHILD LUNCH	D.W.	0000	000	225,000.00	225,000.00
CHILD NUTRI' 290 R 416100 000 000 080	CHILD LUNCH	D.W.	0000	LEGAL	500.00	0.00
CHILD NUTRI' 290 R 416200 000 000 000	ADULT MEALS	D.W.	0000	000	8,700.00	7,000.00
CHILD NUTRI' 290 R 416210 000 000 000	OTHER FOOD SALE	D.W.	0000	000	500.00	500.00
CHILD NUTRI' 290 R 416-----		*			234,700.00	232,500.00
CHILD NUTRI' 290 R 445500 000 000 000	CHILD LUNCH	D.W.	0000	000	700,000.00	600,000.00
CHILD NUTRI' 290 R 445500 000 000 101	CHILD LUNCH	D.W.	0000	NSLP Supply Cha	58,945.36	0.00
CHILD NUTRI' 290 R 445500 000 000 102	CHILD LUNCH	D.W.	0000	NSLP Assist2023	24,627.09	0.00
CHILD NUTRI' 290 R 445900 000 000 072	OTH IND RES FED	D.W.	0000	FFV SB	19,400.00	0.00
CHILD NUTRI' 290 R 445900 000 000 073	OTH IND RES FED	D.W.	0000	FFV CARBERRY	15,900.00	0.00
CHILD NUTRI' 290 R 445-----		*INDIRECT UN FED			818,872.45	600,000.00
CHILD NUTRI' 290 R -----		*			1,053,572.45	832,500.00
CHILD NUTRI' 290 E 710000 102 000 000	FOOD SER.	D.W.		PT,TIM 000	92,000.00	70,000.00
CHILD NUTRI' 290 E 710000 115 000 000	FOOD SER.	D.W.		SALAR 000	432,500.00	363,500.00
CHILD NUTRI' 290 E 710000 210 000 000	FOOD SER.	D.W.		PERSI 000	51,640.00	50,640.00
CHILD NUTRI' 290 E 710000 240 000 000	FOOD SER.	D.W.		HEALT 000	163,512.00	166,076.00
CHILD NUTRI' 290 E 710000 310 000 000	FOOD SER.	D.W.		PURCH 000	24,555.00	19,200.00
CHILD NUTRI' 290 E 710000 350 000 000	FOOD SER.	D.W.		TELEPH 000	100.00	0.00
CHILD NUTRI' 290 E 710000 380 000 000	FOOD SER.	D.W.		TRAVE 000	2,000.00	2,000.00
CHILD NUTRI' 290 E 710000 390 000 080	FOOD SER.	D.W.		FEE/DI LEGAL	1,272.51	0.00
CHILD NUTRI' 290 E 710000 410 000 000	FOOD SER.	D.W.		SUPP. 000	50,000.00	40,000.00
CHILD NUTRI' 290 E 710000 410 000 072	FOOD SER.	D.W.		SUPP. FFV SB	19,400.00	0.00
CHILD NUTRI' 290 E 710000 410 000 073	FOOD SER.	D.W.		SUPP. FFV CARBERRY	15,900.00	0.00
CHILD NUTRI' 290 E 710000 410 000 075	FOOD SER.	D.W.		SUPP. ONE TIME GRANT	6,472.33	6,472.00
CHILD NUTRI' 290 E 710000 410 000 097	FOOD SER.	D.W.		SUPP. FOOD SERVICE	3,838.77	3,839.00
CHILD NUTRI' 290 E 710000 418 000 000	FOOD SER.	D.W.		OTHER 000	800.00	1,000.00
CHILD NUTRI' 290 E 710000 419 000 000	FOOD SER.	D.W.		SALES 000	415.00	500.00
CHILD NUTRI' 290 E 710000 450 000 000	FOOD SER.	D.W.		FOOD 000	717,709.17	544,273.00
CHILD NUTRI' 290 E 710000 450 000 101	FOOD SER.	D.W.		FOOD NSLP Supply Cha	58,945.36	0.00
CHILD NUTRI' 290 E 710000 450 000 102	FOOD SER.	D.W.		FOOD NSLP Assist2023	24,627.09	0.00
CHILD NUTRI' 290 E 710000 550 000 000	FOOD SER.	D.W.		EQUIP 000	30,000.00	20,000.00
CHILD NUTRI' 290 E 710-----		*FOOD SER.			1,695,687.23	1,287,500.00
CHILD NUTRI' 290 E -----		*			1,695,687.23	1,287,500.00
CHILD NUTRI' 290 - -----		*CHILD NUTRITION			0.00	0.00

Bus Depreciation

424 PLANT FACILITIES - BUS DEPRECIATION						
BUS DEPREC. 424 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000	000	28,485.97	0.00
BUS DEPREC. 424 Q 320--- --- --- ---		*			28,485.97	0.00
BUS DEPREC. 424 Q ----- --- --- ---		*			28,485.97	0.00
BUS DEPREC. 424 R 419300 000 000 000	BUS/MISC REV	D.W.	0000	000	60,500.00	65,000.00
BUS DEPREC. 424 R 419--- --- --- ---		*OTHER LOCAL SUP			60,500.00	65,000.00
BUS DEPREC. 424 R 460000 000 000 000	TRANS IN	D.W.	0000	000	108,489.00	90,404.00
BUS DEPREC. 424 R 460--- --- --- ---		*TRANS IN			108,489.00	90,404.00
BUS DEPREC. 424 R ----- --- --- ---		*			168,989.00	155,404.00

BUS DEPREC. 424 E 811000 550 000 000	NON STUDENT	D.W.	EQUIP 000	197,474.97	155,404.00
BUS DEPREC. 424 E 811--- --- ---		*NON STUDENT		197,474.97	155,404.00
BUS DEPREC. 424 E ----- --- ---		*		197,474.97	155,404.00
BUS DEPREC. 424 - ----- --- ---		*BUS DEPREC.		0.00	0.00

Plant Facility

425 PLANT FACILITIES - CAPITAL					
PLANT FACILI 425 Q 320100 000 000 000	FUND BAL. GEN	D.W.	0000 000	54,099.11	54,099.00
PLANT FACILI 425 Q 320--- --- ---		*		54,099.11	54,099.00
PLANT FACILI 425 Q ----- --- ---		*		54,099.11	54,099.00
PLANT FACILI 425 R 419900 000 000 000	OTHER LOCAL	D.W.	0000 000	36,636.00	20,000.00
PLANT FACILI 425 R 419--- --- ---		*OTHER LOCAL SUP		36,636.00	20,000.00
PLANT FACILI 425 R ----- --- ---		*		36,636.00	20,000.00
PLANT FACILI 425 E 811000 550 000 000	NON STUDENT	D.W.	EQUIP 000	90,735.11	74,099.00
PLANT FACILI 425 E 811--- --- ---		*NON STUDENT		90,735.11	74,099.00
PLANT FACILI 425 E ----- --- ---		*		90,735.11	74,099.00
PLANT FACILI 425 - ----- --- ---		*PLANT FACILITY		0.00	0.00