

Penn Valley Home and School Association			
2023-2024 Budget			
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INCOME			
HSA Annual Dues	5,120.00		
4th Grade Income [1]			
4th grade Annual Dues	5,640.00		
Movie Night	200.00		
Bake sale	0.00		
Flower sale	800.00		
pie sale	4,000.00		
Urban Air	3,000.00		
signs	1,200.00		
yearbook	7,300.00		
Other Fundraisers?			
Total 4th Grade Income	\$ 22,140.00		
Other Income - Dine & Dash & Other Local Business			
September	150.00		
October	150.00		
November	150.00		
December	150.00		
January	150.00		
February	150.00		
March	150.00		
April	150.00		
May	150.00		
Total Other Income - Local Business	\$ 1,050.00		
Other Income - Other Business			
Misc income			
Box Tops For Education	300.00		
Legacy Photographs	500.00		
Total Other Income - Other Business	\$ 800.00		
Fundraising Events/ School Sales			

Fall fair		200.00		
scholastic book sale		20,000.00		
Book Fair - Children's Book World		0.00		
Plant Sale		6,000.00		
Pretzel Sale		4,000.00		
PV Apparel Sales/blanket sales		1,000.00		
PV Social		10,000.00		
Silver Graphics		2,500.00		
Bowling		2,000.00		
Spring School Fair		5,000.00		
Total Fundraising Events	\$	50,700.00		
Gifts, Donations, Grants				
Spring Tribute Card Library Fund		1,640.00		
Total Gifts, Donations, Grants	\$	2,000.00		
Other Income (Petty Cash Deposited)				
Total Income	\$	81,810.00		
EXPENSES				
4th Grade Expenses				
Movie Night		0.00		
4th Grade End of Year Party		1,000.00		
4th Grade Trip		5,170.00		
Yearbook		6,000.00		
Gift to Penn Valley		1,000.00		
T Shirts		1,192.00		
urban air		1,500.00		
Yard Signs		900.00		
Total 4th Grade Expenses	\$	16,762.00		
Fundraising Expenses				
petty cash		200.00		
Book Fair		16,000.00		
Pie sale		2,000.00		
Plant Sale		4,700.00		
Pretzel Sale		3,500.00		
PV Idol		0.00		
PV Social		6,000.00		

Bowling Party		2,000.00		
Spring Fair		5,000.00		
Tips for DJ		150.00		
Total Fundraising Expenses	\$	39,550.00		
Enrichment Events				
Art Goes To School		300.00		
Apple Crunch Day		300.00		
Author Day		0.00		
Author in Residence		538.00		
Autism Awareness Day		0.00		
Cultural Enrichment		6,000.00		
Go for the Greens		0.00		
PVE teacher Mini Grants		0.00	** adding to budget in 2024	
Grade Allowance				
1st grade allowance		1,008.00		
2nd grade allowance		840.00		
3rd Grade Allowance		904.00		
4th Grade Allowance		752.00		
k grade Allowance		488.00		
PSSA Snack		0.00		
Total Enrichment Events	\$	11,130.00		
Social Events				
Fall Fair		1,500.00		
Bingo Night		100.00		
Cultural Heritage Night		500.00		
	\$	2,100.00		
Teacher Appreciation				
misc.meals				
Staff Appreciation Breakfast		150.00		
Staff end of year luncheon				
Holiday gifts		500.00		
Teacher Appreciation Dinners (fall conf)		1,300.00		
Teacher Appreciation Dinners (spring conf)		1,300.00		
Teacher Appreciation Week		500.00		
Total Teacher Appreciation	\$	3,750.00		
Donations				
Counselors Fund (Emerg Assist.)		0.00		
Fish Tank		400.00		
Tree Fund		250.00		

Health Office		100.00		
Principals Garden		250.00		
Reading Olympics		0.00		
Library Tribute Card		1,640.00		
Gifts to school		1,000.00		
bookfair donation		500.00		
Total Donations	\$	4,140.00		
Administrative Expenses				
Accountant Fees		1,500.00		
Quickbooks Online Subscription Fee		700.00		
Communication Constant Contact		700.00		
Membership Toolkit (Online Directory)		525.00		
New Checks		100.00		
Zoom Subscription		0.00		
Application Fees		0.00		
Postage		25.00		
Supplies		200.00		
Spring Tribute Cards & Envelopes		200.00		
Total Administrative Expenses	\$	3,950.00		
ISC				
Bus Driver Appreciation		0.00		
Committee for Special Education		500.00		
Dues		250.00		
Mini Grants		1,000.00		
Total ISC	\$	1,750.00		
Other Expenses (Petty Cash)	\$	200.00		
Total Expenses	\$	83,332.00		
Net Operating Income	\$	(1,522.00)		
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[1] depends on dues