

CALEDONIA-MUMFORD CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION

2023-2024 BUDGET CALENDAR

November 8, 2022	Board Adoption of Budget Calendar
December 14, 2022	BOCES Service Requests for 2023-2024
January 3, 2023	Budget packets handed out to supervisors for faculty
January 10, 2023	Board Adoption of Budget Guidelines
February 13, 2023	Budget requests handed back to faculty supervisors
February 14, 2023	Budget Presentation #1 of the Proposed 2023-2024 Annual School Budget <ul style="list-style-type: none">✓ Presentation of the Executive Budget Proposal✓ Administrative Budget Priorities✓ Overview of the following:<ul style="list-style-type: none">▪ General Support – 1000 code▪ Pupil Transportation – 5000 code▪ Community Services – 8000 code▪ Undistributed Expense – 9000 code
March 1, 2023	Budget summaries back to business office
March 14, 2023	Budget Presentation #2 of the Proposed 2023-2024 Annual School Budget <ul style="list-style-type: none">✓ Instruction - 2000 code✓ Discussion about other propositions
March 28, 2023	Budget Presentation #3 of the Proposed 2023-2024 Annual School Budget <ul style="list-style-type: none">✓ Instruction - 2000 code✓ Review of BOCES Expenditures✓ Vote on Propositions
March 31, 2023	Legal Notice
April 11 / April 25, 2023	Budget Presentation #4 of the Proposed 2023-2024 Annual School Budget <ul style="list-style-type: none">✓ Update on State Aid✓ Board Vote on BOCES Administrative Budget✓ Budget Adopted by the Board✓ Budget Presentation #5 of the Proposed 2023-2024 Annual School Budget✓ Three Part Budget
April 14, 2023	Legal Notice
April 18, 2023	Board Candidates must hand in signed petitions and deadline for propositions
April 28, 2023	Legal Notice
April 28, 2023	Budget Brochure Available
May 5, 2023	Legal Notice
May 9, 2023	Annual Budget Hearing and Meet the Candidates Night
May 10, 2023	Mail 6 Day Budget Notice
May 16, 2023	Budget Vote and Board Elections