



Athletic Budget

2024-2025

2023-2024 Accomplishments

- **Equal distribution to all programs**
 - Large Equipment Rotation to all programs
 - Technology & Resources: which helped advance coaching tools and recruitment tools
 - Middle School Uniforms Rotation
- **Expanded athletic program to reach more students**
 - Successful implementation of Volleyball Program for girls and boys
 - Increased athletic programs and student participation by 62%

Goals: 2024-2025

- **Sustain**
 - **Large Items**
 - **Cheer Mats -Field Hockey Goals**
 - **Supply items**
 - **AEDs - Helmets- Uniforms**
 - **Rentals and Maintenance**
- **Expand**
 - **High School Teams**
 - **Boys and Girls Varsity and JV Volleyball (current JV status)**
 - **Boys and Girls Freshmen Lax Teams**
 - **MS Cheerleading 2 teams like high school winter season**
- **Coaching and Officials**
 - **Boys and Girls Assistant Volleyball Coaches**
 - **Boys and Girls Freshmen Lax Coaches**
 - **Volleyball Varsity Officials (Boys and Girls Season)**
 - **Lax Freshmen Officials (Boys and Girls Season)**
 - **MS Assistant Cheer Coach**