



YORK SCHOOL DISTRICT ONE

Long Range Facility Needs Growth Based

May 30, 2023

2023 LONG RANGE FACILITY NEEDS - UPDATE

1) UPDATED STUDENT ENROLLMENT PROJECTIONS

2) IDENTIFYING THE CHALLENGES

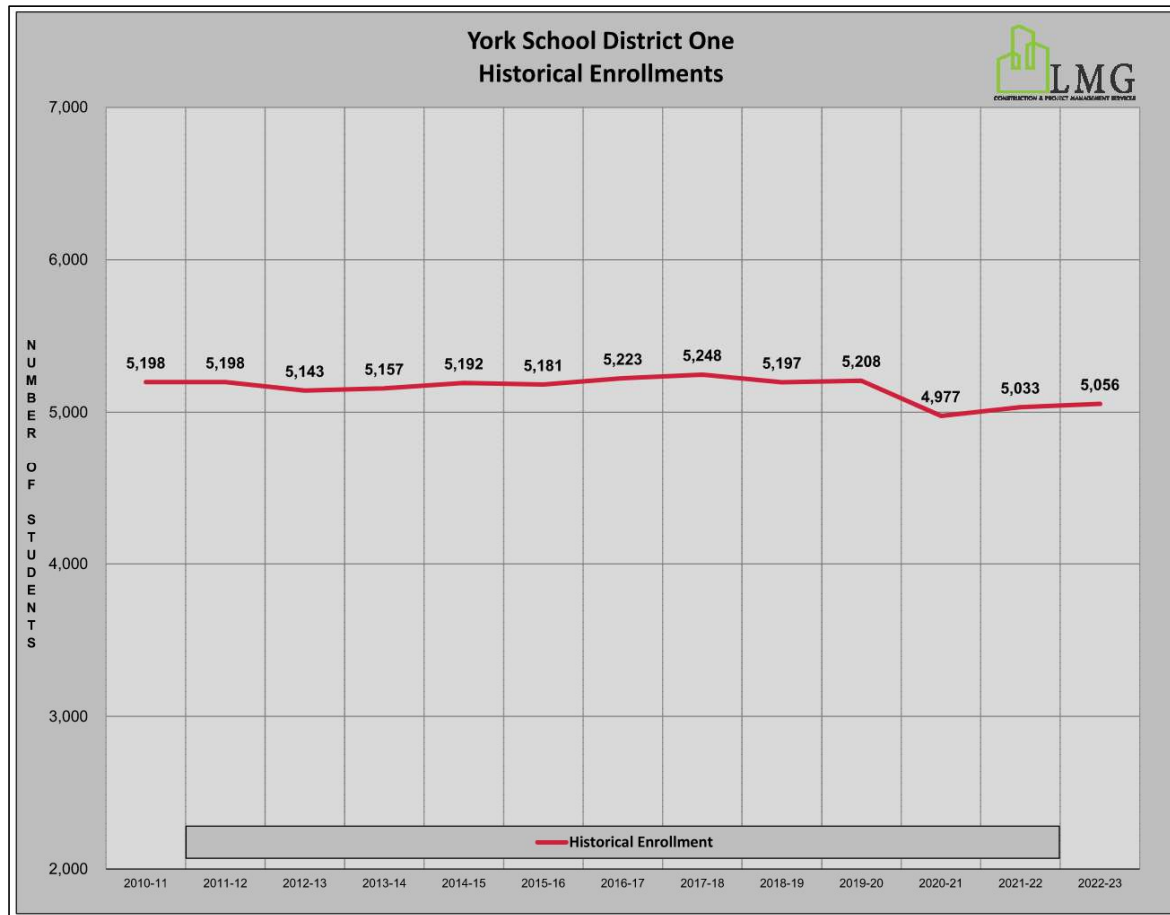
- Elementary School Level
 - Elementary School Level Growth
 - 4K Student Needs
- Middle School Level
 - Middle School Level Growth
 - Facility Condition
- District Level
 - Consolidate Services

3) NEXT STEPS & QUESTIONS



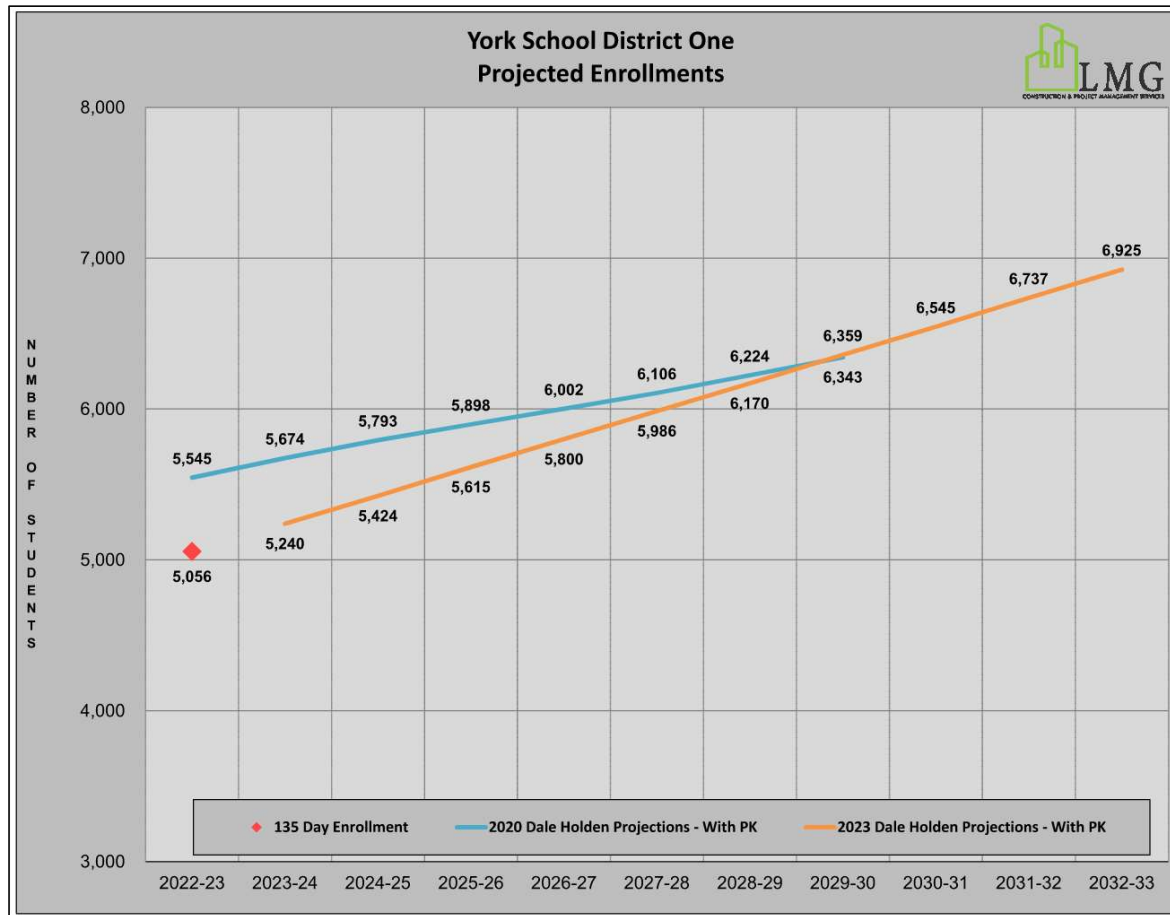
OVERALL DISTRICT HISTORICAL ENROLLMENTS

ACTUAL ENROLLMENTS PROVIDED YORK SCHOOL DISTRICT



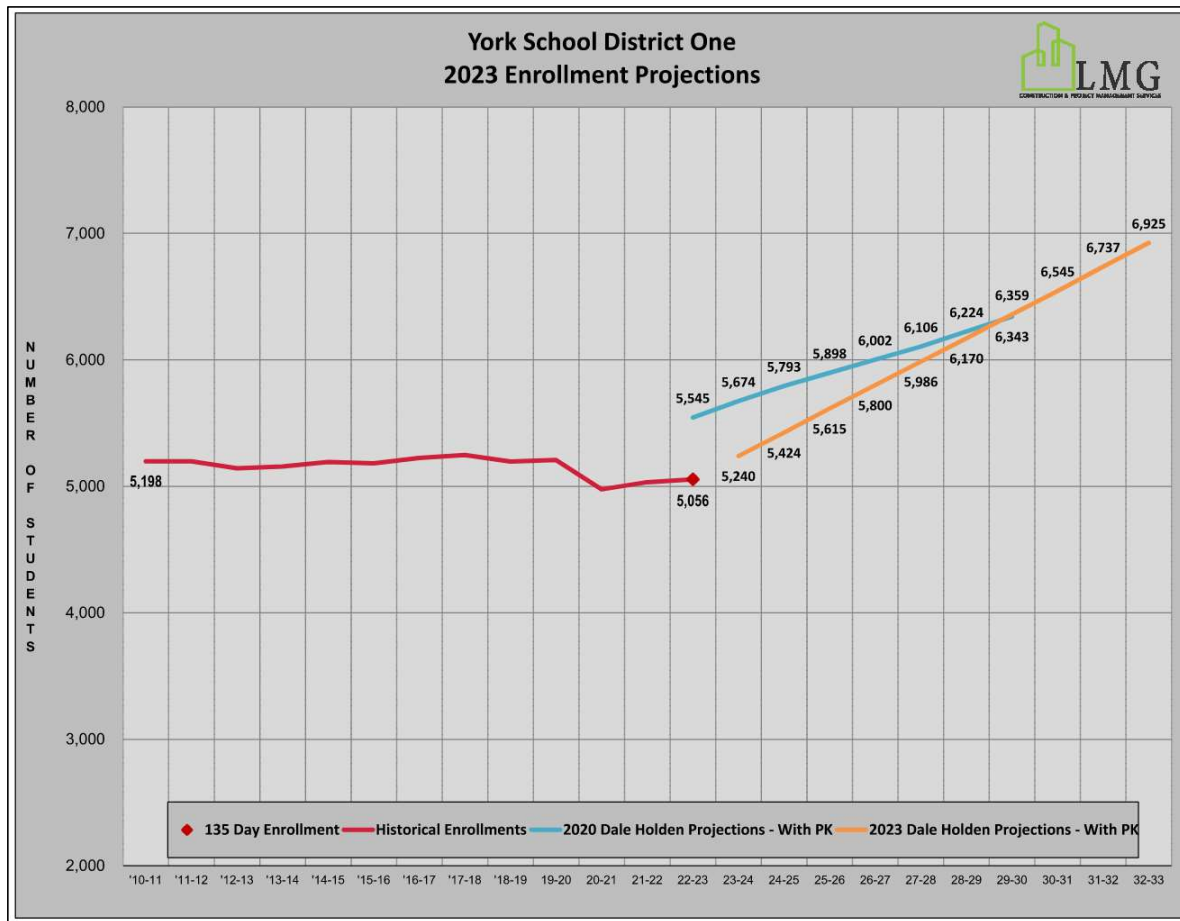
OVERALL DISTRICT ENROLLMENT PROJECTIONS

ENROLLMENTS PROVIDED BY DR. H. DALE HOLDEN



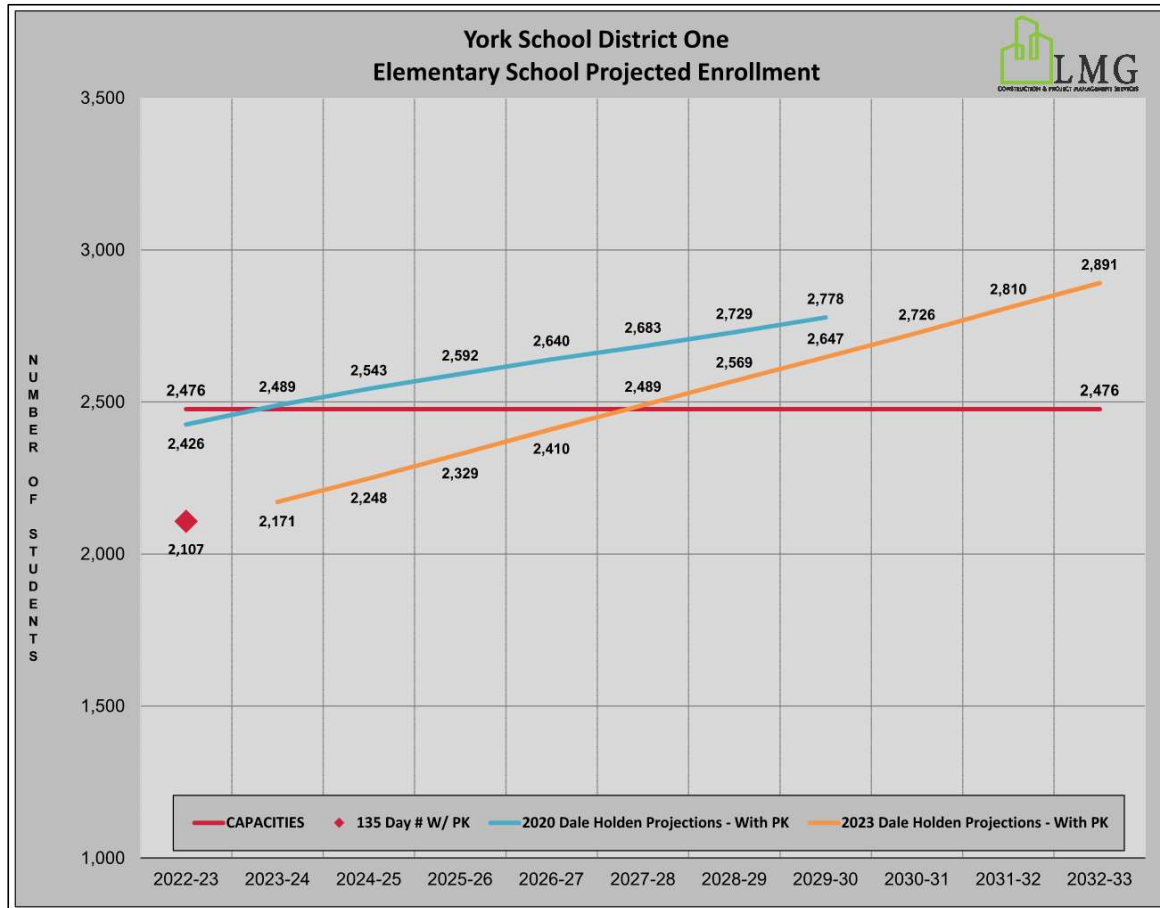
OVERALL DISTRICT ENROLLMENT PROJECTIONS

ENROLLMENTS PROVIDED BY DR. H. DALE HOLDEN



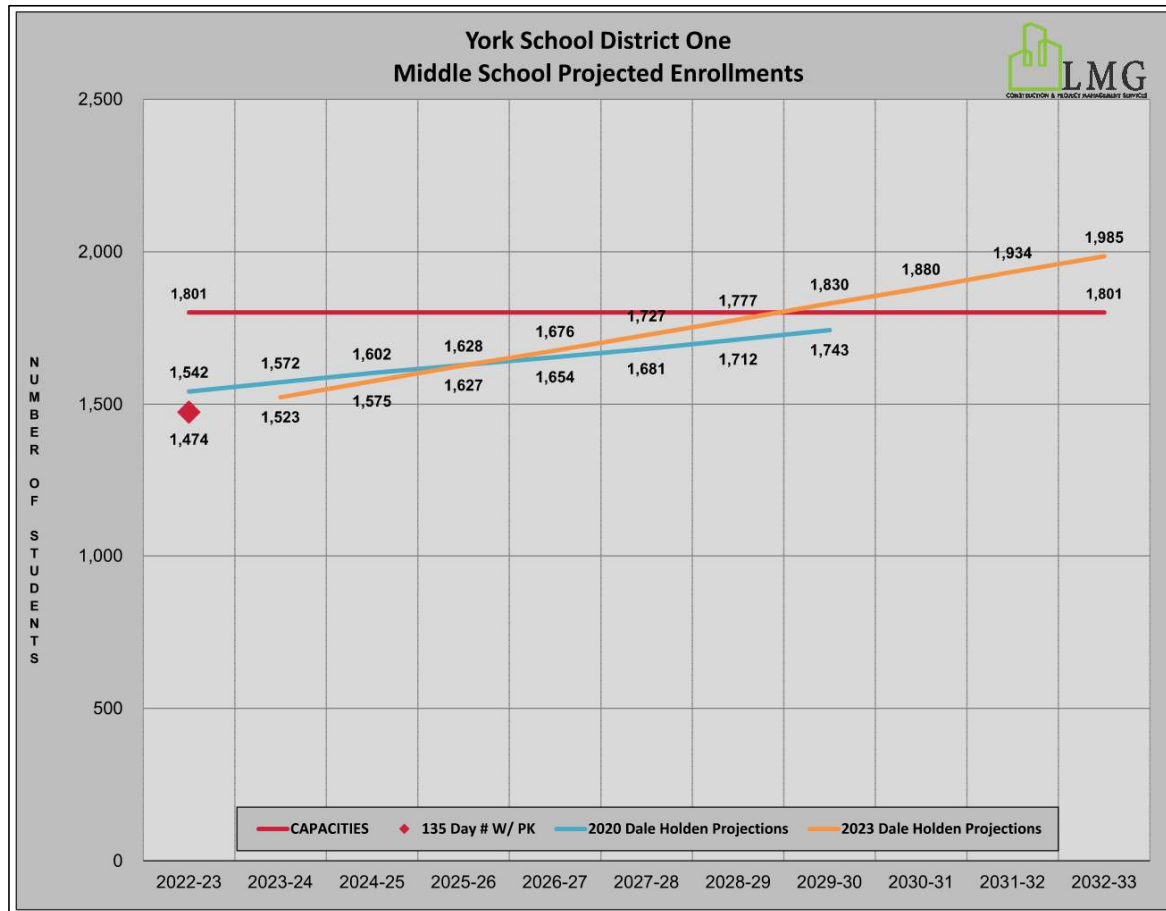
ELEMENTARY SCHOOL ENROLLMENT PROJECTIONS

ENROLLMENTS PROVIDED BY DR. H. DALE HOLDEN



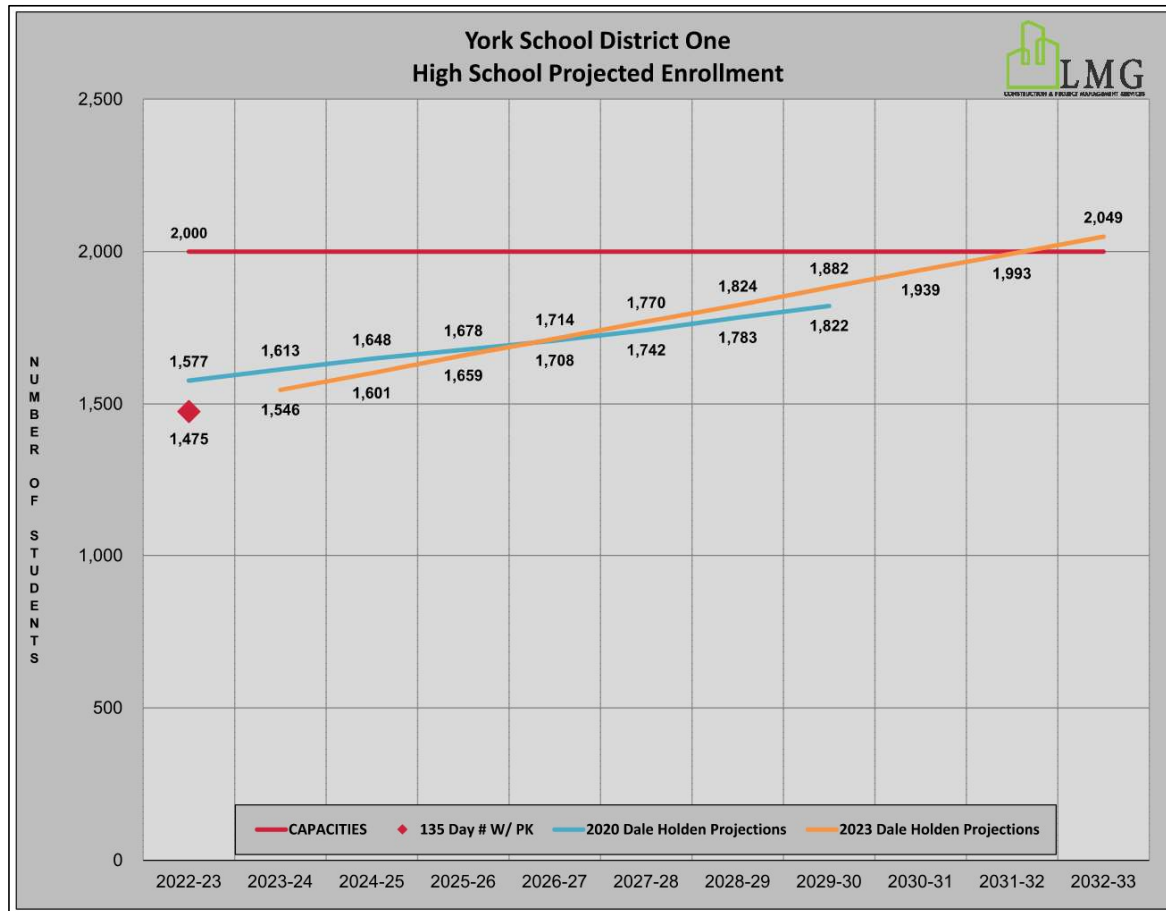
MIDDLE SCHOOL ENROLLMENT PROJECTIONS

ENROLLMENTS PROVIDED BY DR. H. DALE HOLDEN



HIGH SCHOOL ENROLLMENT PROJECTIONS

ENROLLMENTS PROVIDED BY DR. H. DALE HOLDEN



FACILITY ENROLLMENT PROJECTIONS

FLAME CHART - PROJECTED ENROLLMENT INCLUDING PK

School Types		Capacity	135 Day # With PK	Dr. Dale Holden Projections - With PK									
		2022-23	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Elementary Schools	Cotton Belt Elementary	481	449	465	479	495	511	529	546	563	582	600	618
	Harold C. Johnson Elemen	486	415	421	430	441	451	460	471	481	489	499	509
	Hickory Grove-Sharon Elei	486	410	405	409	412	416	418	421	423	426	431	434
	Hunter Street Elementary	525	418	447	484	521	557	595	630	666	702	738	775
	Jefferson Elementary	498	415	433	446	460	475	487	501	514	527	542	555
	Elementary Enrollment		2,107	2,171	2,248	2,329	2,410	2,489	2,569	2,647	2,726	2,810	2,891
	Elementary Capacity		2,476	2,476	2,476	2,476	2,476	2,476	2,476	2,476	2,476	2,476	2,476
	Elementary Capacity %		85%	88%	91%	94%	97%	101%	104%	107%	110%	113%	117%
Middle Schools	York Intermediate	925	658	684	709	735	759	785	811	838	863	890	915
	York Middle	876	816	839	866	892	917	942	966	992	1,017	1,044	1,070
	Middle Enrollment		1,474	1,523	1,575	1,627	1,676	1,727	1,777	1,830	1,880	1,934	1,985
	Middle Capacity		1,801	1,801	1,801	1,801	1,801	1,801	1,801	1,801	1,801	1,801	1,801
	Middle Capacity %		82%	85%	87%	90%	93%	96%	99%	102%	104%	107%	110%
High Schools	York Comprehensive High	2,000	1,475	1,546	1,601	1,659	1,714	1,770	1,824	1,882	1,939	1,993	2,049
	High Enrollment		1,475	1,546	1,601	1,659	1,714	1,770	1,824	1,882	1,939	1,993	2,049
	High Capacity		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	High Capacity %		74%	77%	80%	83%	86%	89%	91%	94%	97%	100%	102%
District Enrollment Totals			5,056	5,240	5,424	5,615	5,800	5,986	6,170	6,359	6,545	6,737	6,925
District Capacity Totals			6,277	6,277	6,277	6,277	6,277	6,277	6,277	6,277	6,277	6,277	6,277
District Capacity %			81%	83%	86%	89%	92%	95%	98%	101%	104%	107%	110%

< 90%

90% - 100%

100% <

IDENTIFYING THE CHALLENGES

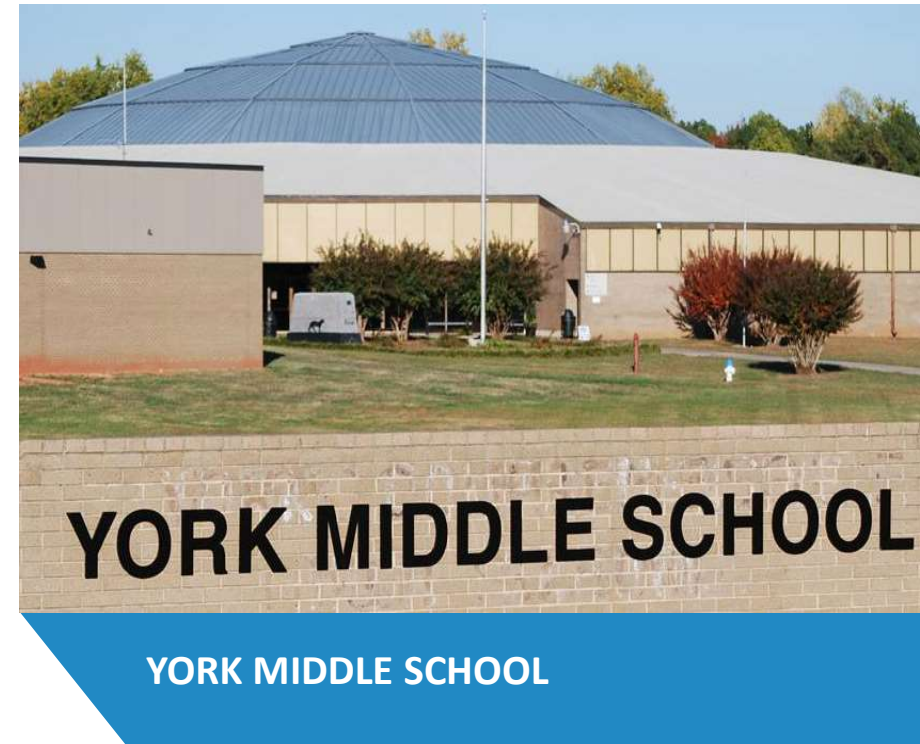
- **ELEMENTARY SCHOOLS**
 - **4 OF 5 WILL BE AT OR OVER CAPACITY IN 2026-2027**
 - **OVERALL ENROLLMENT WILL EXCEED CAPACITY IN 2027-2028**
 - **INCLUDES 241 PK STUDENTS**



HAROLD C JOHNSON ELEMENTARY SCHOOL

IDENTIFYING THE CHALLENGES

- **MIDDLE SCHOOL**
 - **INTERMEDIATE AND MIDDLE IS CURRENTLY AT 82% CAPACITY**
 - **ENROLLMENT IS PROJECTED TO EXCEED CAPACITY IN 2025-2026 FOR YMS**



IDENTIFYING THE CHALLENGES

- **HIGH SCHOOL**
 - **YCHS ENROLLMENT IS PROJECT TO EXCEED CAPACITY IN 2032-2033**
 - **ONCE CAPACITY EXCEEDS 75% (1,500 STUDENTS), TEACHERS MAY BE REQUIRED TO ROTATE AND BE MOBILE**



YORK COMPREHENSIVE HIGH SCHOOL

IDENTIFYING THE CHALLENGES

- PRE-K PROGRAM FACILITY
- DISTRICT OFFICE
- MAINTENANCE BUILDING



YORK SCHOOL DISTRICT #1 OFFICE

NEXT STEPS

- Revisit Options Presented in 2021 / Develop New Options
- Develop Time-Table / Schedule
- Develop Cost Models

QUESTIONS?

