YORK SCHOOL DISTRICT ONE

FACILITY ASSESSMENT STUDY

OCTOBER - 2020

CHART 1

YORK SCHOOL DISTRICT ONE

AVERAGE CLASS SIZES

GRADES PK-12	AVERAGE CLASS SIZES
PRE-KINDERGARTEN	20
KINDERGARTEN	20
GRADES 1-4	21
GRADES 5-12	25

CHART 2

YORK SCHOOL DISTRICT ONE

ELEMENTARY SCHOOL ENROLLMENTS & PROGRAM CAPACITIES

ELEMENTARY SCHOOLS	PROGRAM CAPACITIES	CURRENT ENROLLMENTS*	AVAILABLE CAPACITIES
COTTON BELT - GRADES PK-4	481	435	46
HAROLD C. JOHNSON - GRADES PK-4	486	486	0
HICKORY GROVE-SHARON - GRADES PK-6	486	408	78
HUNTER STREET - GRADES PK-4	525	494	31
JEFFERSON - GRADES PK-4	498	429	69
TOTALS - GRADES PK-6	2,476	2,252	224

*DAY 135 - MARCH 24, 2020

CHART 3

YORK SCHOOL DISTRICT ONE

CURRENT ENROLLMENT AND PROGRAM CAPACITY

ELEMENTARY SCHOOL LEVEL*	PROGRAM CAPACITY	CURRENT 2019-20 ENROLLMENT	AVAILABLE CAPACITY
GRADES PK-6	2,476	2,011+241PK = 2,252	224

FIVE-YEAR 2024-25 PROJECTED ENROLLMENT AND PROGRAM CAPACITY

ELEMENTARY SCHOOL LEVEL*	PROGRAM CAPACITY	PROJECTED 2024-25 ENROLLMENT	AVAILABLE CAPACITY
GRADES PK-6	2,476	2,302+241PK = 2,543	-67

TEN-YEAR 2029-30 PROJECTED ENROLLMENT AND PROGRAM CAPACITY

ELEMENTARY SCHOOL LEVEL*	PROGRAM CAPACITY	PROJECTED 2029-30 ENROLLMENT*	AVAILABLE CAPACITY
GRADES PK-6	2,476	2,537+241PK = 2,778	-302

*ALL ELEMENTARY SCHOOLS ARE GRADES PK-4 EXCEPT HICKORY GROVE-SHARON (HGSES) WHICH SERVES STUDENTS IN GRADES PK-6. STUDENTS IN GRADES 5-6 AT HGSES ARE INCLUDED IN THE ENROLLMENT NUMBERS.

CHART 4

YORK SCHOOL DISTRICT ONE

INTERMEDIATE & MIDDLE SCHOOL ENROLLMENTS & PROGRAM CAPACITIES

INTERMEDIATE & MIDDLE SCHOOLS	PROGRAM CAPACITIES	CURRENT ENROLLMENTS*	AVAILABLE CAPACITIES
YORK INTERMEDIATE - GRADES 5-6	925	679	246
YORK MIDDLE - GRADES 7-8	876	803	73
TOTALS - GRADES 5-8	1,801	1,482	319

*DAY 135 - MARCH 24, 2020

CHART 5

YORK SCHOOL DISTRICT ONE

CURRENT ENROLLMENT AND PROGRAM CAPACITY

INTERMEDIATE & MIDDLE SCHOOL LEVEL	PROGRAM CAPACITY	CURRENT 2019-20 ENROLLMENT*	AVAILABLE CAPACITY
GRADES 5-8	1,801	1,482	319

FIVE-YEAR 2024-25 ENROLLMENT AND PROGRAM CAPACITY

INTERMEDIATE & MIDDLE SCHOOL LEVEL	PROGRAM CAPACITY	PROJECTED 2024-25 ENROLLMENT*	AVAILABLE CAPACITY
GRADES 5-8	1,801	1,602	199

TEN-YEAR 2029-30 ENROLLMENT AND PROGRAM CAPACITY

INTERMEDIATE & MIDDLE SCHOOL LEVEL	PROGRAM CAPACITY	PROJECTED 2029-30 ENROLLMENT*	AVAILABLE CAPACITY
GRADES 5-8	1,801	1,743	58

*CURRENT & PROJECTED ENROLLMENTS FOR YORK INTERMEDIATE AND YORK MIDDLE SCHOOLS. DOES NOT INCLUDE STUDENTS IN GRADES 5-6 WHO ARE ENROLLED AT HICKORY GROVE-SHARON ELEMENTARY.

CHART 6

YORK SCHOOL DISTRICT ONE

HIGH SCHOOL ENROLLMENT & PROGRAM CAPACITY

HIGH SCHOOLS	PROGRAM CAPACITY	CURRENT ENROLLMENT*	AVAILABLE CAPACITY
YORK COMPREHENSIVE HIGH - GRADES 9-12 FLOYD D. JOHNSON TECHNOLOGY CENTER	1,760	1,469	291
TOTALS - GRADES 9-12	1,760	1,469	291

*DAY 135 - MARCH 24, 2020

CHART 7

YORK SCHOOL DISTRICT ONE

CURRENT AND ENROLLMENT AND PROGRAM CAPACITY

HIGH SCHOOL LEVEL	PROGRAM CAPACITY	CURRENT 2019-20 ENROLLMENT	AVAILABLE CAPACITY
GRADES 9-12	1,760	1,469	291

FIVE-YEAR 2024-25 PROJECTED ENROLLMENT AND PROGRAM CAPACITY

HIGH SCHOOL LEVEL	PROGRAM CAPACITY	PROJECTED 2024-25 ENROLLMENT	AVAILABLE CAPACITY
GRADES 9-12	1,760	1,648	112

TEN-YEAR 2029-30 PROJECTED ENROLLMENT AND PROGRAM CAPACITY

HIGH SCHOOL LEVEL	PROGRAM CAPACITY	PROJECTED 2029-30 ENROLLMENT	AVAILABLE CAPACITY
GRADES 9-12	1,760	1,822	-62

CHART 8

YORK SCHOOL DISTRICT ONE

CURRENT ENROLLMENTS & PROGRAM CAPACITIES

ELEMENTARY SCHOOLS	PROGRAM CAPACITIES	CURRENT ENROLLMENTS*	AVAILABLE CAPACITIES
COTTON BELT - GRADES PK-4	481	435	46
HAROLD C. JOHNSON - GRADES PK-4	486	486	0
HICKORY GROVE-SHARON - GRADES PK-6	486	408	78
HUNTER STREET - GRADES PK-4	525	494	31
JEFFERSON - GRADES PK-4	498	429	69
TOTALS - GRADES PK-5	2,476	2,252	224

INTERMEDIATE & MIDDLE SCHOOLS	PROGRAM CAPACITIES	CURRENT ENROLLMENTS*	AVAILABLE CAPACITIES
YORK INTERMEDIATE - GRADES 5-6	925	679	246
YORK MIDDLE - GRADES 6-8	876	803	73
TOTALS - GRADES 5-8	1,801	1,482	319

HIGH SCHOOLS	PROGRAM CAPACITIES	CURRENT ENROLLMENTS*	AVAILABLE CAPACITIES
YORK COMPREHENSIVE HIGH - GRADES 9-12 FLOYD D. JOHNSON TECHNOLOGY CENTER	1,760	1,469	291
TOTALS - GRADES 9-12	1,760	1,469	291

GRAND TOTAL - GRADES PK-12	6,037	5,203	834

*DAY 135 - MARCH 24, 2020

CHART 9

YORK SCHOOL DISTRICT ONE

CURRENT ENROLLMENTS AND PROGRAM CAPACITIES

ELEMENTARY SCHOOL LEVEL	PROGRAM CAPACITY	CURRENT 2019-20 ENROLLMENT	AVAILABLE CAPACITY
GRADES PK-6	2,476	2,252	224
INTERMEDIATE & MIDDLE SCHOOL LEVEL	PROGRAM CAPACITY	CURRENT 2019-20 ENROLLMENT	AVAILABLE CAPACITY
GRADES 5-8	1,801	1,482	319
HIGH SCHOOL LEVEL	PROGRAM CAPACITY	CURRENT 2019-20 ENROLLMENT	AVAILABLE CAPACITY
GRADES 9-12	1,760	1,469	291
TOTALS FOR GRADES PK-12	6,037	5,203	834

FIVE-YEAR 2024-25 PROJECTED ENROLLMENTS AND PROGRAM CAPACITIES

ELEMENTARY SCHOOL LEVEL	PROGRAM CAPACITY	PROJECTED 2024-25 ENROLLMENT	AVAILABLE CAPACITY
GRADES PK-6	2,476	2,543	-67
INTERMEDIATE & MIDDLE SCHOOL LEVEL	PROGRAM CAPACITY	PROJECTED 2024-25 ENROLLMENT	AVAILABLE CAPACITY
GRADES 5-8	1,801	1,602	199
HIGH SCHOOL LEVEL	PROGRAM CAPACITY	PROJECTED 2024-25 ENROLLMENT	AVAILABLE CAPACITY
GRADES 9-12	1,760	1,648	112
TOTALS FOR GRADES PK-12	6,037	5,793	244

TEN-YEAR 2029-30 PROJECTED ENROLLMENTS AND PROGRAM CAPACITIES

ELEMENTARY SCHOOL LEVEL	PROGRAM CAPACITY	PROJECTED 2029-30 ENROLLMENT	AVAILABLE CAPACITY
GRADES PK-6	2,476	2,778	-302
INTERMEDIATE & MIDDLE SCHOOL LEVEL	PROGRAM CAPACITY	PROJECTED 2029-30 ENROLLMENT*	AVAILABLE CAPACITY
GRADES 5-8	1,801	1,743	58
HIGH SCHOOL LEVEL	PROGRAM CAPACITY	PROJECTED 2029-30 ENROLLMENT	AVAILABLE CAPACITY
GRADES 9-12	1,760	1,822	-62
TOTALS FOR GRADES PK-12	6,037	6,343	-306

CHART 10

YORK SCHOOL DISTRICT ONE

ENROLLMENTS AND PROGRAM CAPACITIES BY SCHOOL

ELEMENTARY SCHOOLS GRADES PK-6	PROGRAM CAPACITY	2019-20 CURRENT ENROLL*	2024-25 PROJ ENROLL*	2029-30 PROJ ENROLL*
COTTON BELT ELEM PK-4	481	435	480	521
HAROLD C. JOHNSON ELEM PK-4	486	486	537	582
HICKORY GROVE-SHARON ELEM PK-6	486	408	439	481
HUNTER STREET ELEM PK-4	525	494	625	683
JEFFERSON ELEM PK-4	498	429	462	511
TOTALS	2,476	2,252	2,543	2,778

*INCLUDES PRE-K ENROLLMENT

INTERMEDIATE & MIDDLE SCHOOLS GRADES 5-6 & 7-8	PROGRAM CAPACITY	2019-20 CURRENT ENROLL	2024-25 PROJ ENROLL	2029-30 PROJ ENROLL
YORK INTERMEDIATE 5-6	925	679	751	806
YORK MIDDLE 7-8	876	803	851	937
TOTALS	1,801	1,482	1,602	1,743

HIGH SCHOOL GRADES 9-12	PROGRAM CAPACITY	2019-20 CURRENT ENROLL	2024-25 PROJ ENROLL	2029-30 PROJ ENROLL
YORK COMPREHENSIVE HIGH 9-12 & FLOYD D. JOHNSON TECHNOLOGY CENTER	1,760	1,469	1,648	1,822
TOTALS	1,760	1,469	1,648	1,822

GRAND TOTALS	6,037	5,203	5,793	6,343

CHART 10A

YORK SCHOOL DISTRICT ONE

ENROLLMENTS AND PROGRAM CAPACITIES BY SCHOOL

ELEMENTARY SCHOOLS GRADES PK-6	PROGRAM CAPACITY	2019-20 CURRENT ENROLL	2024-25 PROJ ENROLL	2029-30 PROJ ENROLL
COTTON BELT ELEM PK-4	481	374+61*=435	419+61*=480	460+61*=521
HAROLD C. JOHNSON ELEM PK-4	486	435+51*=486	486+51*=537	531+51*=582
HICKORY GROVE-SHARON ELEM PK-6	486	389+19*=408	420+19*=439	462+19*=481
HUNTER STREET ELEM PK-4	525	424+70*=494	555+70*=625	613+70*=683
JEFFERSON ELEM PK-4	498	389+40*=429	422+40*=462	471+40*=511
TOTALS	2,476	2,011+241*=2,252	2,303*+241=2,543	2,537+241*=2,778

*PRE-K ENROLLMENT

INTERMEDIATE & MIDDLE SCHOOLS GRADES 5-6 & 7-8	PROGRAM CAPACITY	2019-20 CURRENT ENROLL	2024-25 PROJ ENROLL	2029-30 PROJ ENROLL
YORK INTERMEDIATE 5-6	925	679	751	806
YORK MIDDLE 7-8	876	803	851	937
TOTALS	1,801	1,482	1,602	1,743

HIGH SCHOOL GRADES 9-12	PROGRAM CAPACITY	2019-20 CURRENT ENROLL	2024-25 PROJ ENROLL	2029-30 PROJ ENROLL
YORK COMPREHENSIVE HIGH 9-12 & FLOYD D. JOHNSON TECH CENTER	1,760	1,469	1,648	1,822
TOTALS	1,760	1,469	1,648	1,822

GRAND TOTALS	6,037	5,203	5,793	6,343

YORK SCHOOL DISTRICT ONE

OUT OF ZONE ENROLLMENTS BY SCHOOL 2019-20

SCHOOL ATTENDED & REASON	1 - TRANSFER LETTER	2 - SPEC EDUC PLACEMENT	3 - 4K OVERFLOW	4 - MONTESSORI PROGRAM	5 - ADMIN DECISION	GRAND TOTAL
COTTON BELT ELEM	63	28				91
HAROLD C. JOHNSON ELEM	36	38			1	75
HICKORY GROVE-SHARON ELEM	3					3
HUNTER STREET ELEM	47	8	1	25		81
JEFFERSON ELEM	24	1				25
YORK INTERMEDIATE	17	5				22
YORK COMPREHENSIVE HIGH	17					17
GRAND TOTALS	207	80	1	25	1	314