

YORK SCHOOL DISTRICT ONE

ENROLLMENT PROJECTION STUDY

OCTOBER - 2020

TABLE 1

POPULATION OF ENTIRE YORK COUNTY – ALL AGES		
YEAR 2010	YEAR 2020	YEAR 2025
227,174	285,275	316,690

POPULATION OF ENTIRE YORK COUNTY – AGES 5-19		
YEAR 2010	YEAR 2020	YEAR 2025
48,677	57,758	63,380

SOURCE: U.S. Census Bureau & ESRI Business Analyst

TABLE 2

POPULATION OF YORK SCHOOL DISTRICT ONE – ALL AGES		
YEAR 2010	YEAR 2020	YEAR 2025
31,177	34,132	36,790

POPULATION OF YORK SCHOOL DISTRICT ONE – AGES 5-19		
YEAR 2010	YEAR 2020	YEAR 2025
6,441	6,382	7,038

SOURCE: U.S. Census Bureau & ESRI Business Analyst

TABLE 3

RESIDENTIAL BUILDING PERMIT ACTIVITY IN YORK SCHOOL DISTRICT ONE			
BUILDING PERMITS*	YORK COUNTY	CITY OF YORK	TOTALS
2015	97	12	109
2016	113	38	151
2017	115	32	147
2018	126	80	206
2019	83	89	172
2020**	68	33	101
TOTALS	602	284	886

*SOURCE: CATAWBA REGIONAL COUNCIL OF GOVERNMENTS **PARTIAL YEAR: JAN-AUG 2020

TABLE 4

RESIDENTIAL DEVELOPMENT SUMMARY - YORK SCHOOL DISTRICT ONE

<u>CITY OF YORK</u>	<u>APPROVED UNITS</u>	<u>REMAINING UNITS</u>	<u>TYPE OF UNITS</u>	<u>EXPECTED YR OF COMPLETION</u>
1. ALEXANDER MEADOWS - HSES	145	123 SF & 22 TH	SF & TH	UNDER REVIEW
2. AUSTEN LAKES - CBES	327	100 SF	SF	2022
3. FERGUS CROSSROADS - HSES	353	243 SF & 110 TH	SF & TH	UNDER REVIEW
4. LIBERTY RIDGE - HCJES	128	128 SF	SF	2023
5. MERITAGE - S PACIFIC AVE & HUNTER - HSES	157	157 SF	SF	2025
-PENDING PROJECTS-				
6. BLACK HWY & ALEXANDER LOVE HWY - CBES	POTENTIALLY 152	152	SF	PENDING
7. PROJECT ADJACENT TO BROOKSIDE - HSES	POTENTIALLY 200	200	SF	PENDING
8. SPRINGLAKE - CBES	TBD	TBD	SF	PENDING
9. MCFARLAND RD & E LIBERTY ST - HCJES	POTENTIALLY 40	40	TH	PENDING
HSES - 855, CBES - 252, HCJES - 168 = 1,275				
TOTAL NUMBER OF UNITS	1,502	1,275		

SF=SINGLE FAMILY: 1,143

TH=TOWNHOMES: 132

TOTAL: 1,275

10/8/2020



6

8

2

4

5

3

1

9

7

COTTON BELT ELEM

DISTRICT OFFICES

YORK QUA ACADEMY

YORK QUA INTERMED

JEFFERSON ELEM

YORK QUA MIDD

FLOYD D. JOHNSON TECHNOLOGY CTR

York

HUNTER HAZET ELEM

HAROLD JOHNSON CYCLES

TABLE 5

YORK SCHOOL DISTRICT ONE
SUMMARY OF ACTUAL ENROLLMENTS 2010-2011 TO 2019-2020

ELEMENTARY SCHOOLS K-6	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
COTTON BELT ELEM K-4	560	390	380	383	387	383	374	369	384	374
HAROLD C. JOHNSON ELEM K-4	0	401	413	414	432	428	420	441	448	435
HICKORY GROVE-SHARON ELEM K-6	408	364	380	381	377	365	393	422	395	389
HUNTER STREET ELEM K-4	589	414	387	383	380	399	383	394	418	424
JEFFERSON ELEM K-4	501	437	420	419	409	414	425	449	430	389
TOTALS	2,058	2,006	1,980	1,980	1,985	1,989	1,995	2,075	2,075	2,011

INTERMEDIATE & MIDDLE SCHOOLS 5-8	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
YORK INTERMEDIATE GR 5-6	706	716	682	637	605	617	652	646	639	679
YORK MIDDLE GR 7-8	786	797	825	840	796	770	759	745	798	803
TOTALS	1,492	1,513	1,507	1,477	1,401	1,387	1,411	1,391	1,437	1,482

HIGH SCHOOL 9-12	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
YORK COMPREHENSIVE HIGH GR 9-12	1,454	1,433	1,410	1,454	1,560	1,559	1,571	1,536	1,439	1,469
TOTALS	1,454	1,433	1,410	1,454	1,560	1,559	1,571	1,536	1,439	1,469

GRAND TOTAL - GRADES K-12	5,004	4,952	4,897	4,911	4,946	4,935	4,977	5,002	4,951	4,962
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CHART 1

YORK SCHOOL DISTRICT ONE ACTUAL ENROLLMENTS 2010-2011 TO 2019-2020																		
SCHOOL YEAR	GR K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12	GR K-4	GR 5-6	GR 7-8	GR 9-12	TOTALS K-12
2010-11	401	374	362	413	403	413	398	407	379	398	381	336	339	1,953	811	786	1,454	5,004
2011-12	393	388	365	353	415	390	418	408	389	421	344	337	331	1,914	808	797	1,433	4,952
2012-13	368	407	362	362	374	398	391	414	411	412	384	285	329	1,873	789	825	1,410	4,897
2013-14	373	383	389	373	359	349	391	416	424	433	383	336	302	1,877	740	840	1,454	4,911
2014-15	409	362	367	373	385	335	359	393	403	456	401	346	357	1,896	694	796	1,560	4,946
2015-16	363	416	366	357	393	366	345	370	400	448	414	336	361	1,895	711	770	1,559	4,935
2016-17	364	386	405	357	371	401	363	368	391	453	398	360	360	1,883	764	759	1,571	4,977
2017-18	387	385	385	420	374	359	411	384	361	433	407	344	352	1,951	770	745	1,536	5,002
2018-19	380	386	391	388	420	380	369	416	382	415	375	352	297	1,965	749	798	1,439	4,951
2019-20	378	363	389	382	382	412	384	381	422	415	391	298	365	1,894	796	803	1,469	4,962

CHART 2

YORK SCHOOL DISTRICT ONE PROJECTED ENROLLMENTS 2020-2021 TO 2029-2030																		
SCHOOL YEAR	GR K	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	GR 9	GR 10	GR 11	GR 12	GR K-4	GR 5-6	GR 7-8	GR 9-12	TOTALS K-12
2020-21	390	377	402	394	392	404	413	387	402	423	399	311	373	1,955	817	789	1,506	5,067
2021-22	400	389	416	406	404	410	416	394	408	431	408	319	383	2,015	826	802	1,541	5,184
2022-23	412	399	426	417	417	417	422	400	417	440	416	329	392	2,071	839	817	1,577	5,304
2023-24	422	409	437	431	432	423	431	408	427	448	425	337	403	2,131	854	835	1,613	5,433
2024-25	433	420	449	441	440	430	440	415	436	458	433	346	411	2,183	870	851	1,648	5,552
2025-26	446	430	455	450	448	437	447	422	444	467	440	353	418	2,229	884	866	1,678	5,657
2026-27	454	439	463	461	458	444	454	430	450	474	448	361	425	2,275	898	880	1,708	5,761
2027-28	461	449	470	467	466	452	460	440	458	483	457	369	433	2,313	912	898	1,742	5,865
2028-29	470	458	475	479	474	461	467	449	467	494	467	380	442	2,356	928	916	1,783	5,983
2029-30	479	469	483	488	483	468	473	460	477	504	476	389	453	2,402	941	937	1,822	6,102

TABLE 6

YORK SCHOOL DISTRICT ONE SUMMARY OF PROJECTED ENROLLMENTS 2020-2021 TO 2029-2030										
ELEMENTARY SCHOOLS K-6	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
COTTON BELT ELEM GR K-4	384	395	403	412	419	425	435	438	448	460
HAROLD C. JOHNSON ELEM GR K-4	445	455	466	475	486	494	504	513	521	531
HICKORY GROVE-SHARON ELEM GR K-6	399	394	403	412	420	429	436	448	455	462
HUNTER STREET ELEM GR K-4	452	480	505	533	555	570	582	592	602	613
JEFFERSON ELEM GR K-4	395	402	408	416	422	433	442	451	462	471
TOTALS	2,075	2,126	2,185	2,248	2,302	2,351	2,399	2,442	2,488	2,537

INTERMEDIATE & MIDDLE SCHOOLS 5-8	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
YORK INTERMEDIATE GR 5-6	697	715	725	737	751	762	774	783	796	806
YORK MIDDLE GR 7-8	789	802	817	835	851	866	880	898	916	937
TOTAL - GRADES 6-8	1,486	1,517	1,542	1,572	1,602	1,628	1,654	1,681	1,712	1,743

HIGH SCHOOL 9-12	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
YORK COMPREHENSIVE HIGH GR 9-12	1,506	1,541	1,577	1,613	1,648	1,678	1,708	1,742	1,783	1,822
TOTAL - GRADES 9-12	1,506	1,541	1,577	1,613	1,648	1,678	1,708	1,742	1,783	1,822

GRAND TOTAL - GRADES K-12	5,067	5,184	5,304	5,433	5,552	5,657	5,761	5,865	5,983	6,102
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TABLE 6A

YORK SCHOOL DISTRICT ONE SUMMARY OF PROJECTED ENROLLMENTS 2020-2021 TO 2029-2030										
ELEMENTARY SCHOOLS PK-6	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
COTTON BELT ELEM GR PK-4	445	461	464	473	480	486	496	499	509	521
HAROLD C. JOHNSON ELEM GR PK-4	496	506	517	526	537	545	555	564	572	582
HICKORY GROVE-SHARON ELEM GR PK-6	418	413	422	431	439	448	455	467	474	481
HUNTER STREET ELEM GR PK-4	522	550	575	603	625	640	652	662	672	683
JEFFERSON ELEM GR PK-4	435	442	448	456	462	473	482	491	502	511
TOTALS	2,316	2,372	2,426	2,489	2,543	2,592	2,640	2,683	2,729	2,778

INTERMEDIATE & MIDDLE SCHOOLS 5-8	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
YORK INTERMEDIATE GR 5-6	697	715	725	737	751	762	774	783	796	806
YORK MIDDLE GR 7-8	789	802	817	835	851	866	880	898	916	937
TOTAL - GRADES 6-8	1,486	1,517	1,542	1,572	1,602	1,628	1,654	1,681	1,712	1,743

HIGH SCHOOL 9-12	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
YORK COMPREHENSIVE HIGH GR 9-12	1,506	1,541	1,577	1,613	1,648	1,678	1,708	1,742	1,783	1,822
TOTAL - GRADES 9-12	1,506	1,541	1,577	1,613	1,648	1,678	1,708	1,742	1,783	1,822

GRAND TOTAL - GRADES K-12	5,308	5,430	5,545	5,674	5,793	5,898	6,002	6,106	6,224	6,343
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