York School District One
FY 23 Approved Budget

			Budget	Subtotal by Funding Source
GENERAL FUND REVENUE				
1100		Taxes Levied/Assessed by the District:	$ 13,528,480.00	
1200		Revenue From Local Governmental Agencies Other Than LEA	$ 3,846,480.00	
1300		Tuition:	$ -	
1400		Transportation Fees	$ -	
1500		Earnings on Investments:	$ 20,000.00	
1600		Food Service	$ -	
1700		Pupil Activities	$ -	
1900		Other Revenue from Local Sources:	$ 10,000.00	
		Total - Revenue from Local Sources		$ 17,404,960.00
2000		Intergovernmental Revenue	$ -	
		Total - Intergovernmental Revenue		$ -
3100		Restricted State Funding	$ 26,209,566.00	
3200		Unrestricted State Grants	$ -	
3800		State Revenue in Lieu of Taxes:	$ 8,352,534.00	
3900		Other State Revenue	$ 300,000.00	
		Total - Revenue from State Sources		$ 34,862,100.00
4000		Revenue form Federally Impacted Areas	$ -	
		Total - Revenue form Federally Impacted Areas		$ -
5000		Other Sources	$ -	
		Total - Other Sources		$ -
5100		Sale of Bonds	$ -	
		Total - Sales of Bonds		$ -
5200		Interfund Transfers (Operating transfers from other funds)	$ 4,642,013.00	
		Total - Interfund Transfers		$ 4,642,013.00
		Use of Fund Balance	$ -	
		Total - Use of Fund Balance		$ -
TOTAL GENERAL FUND REVENUE			**$ 56,909,073.00**	**$ 56,909,073.00**

GENERAL FUND EXPENDITURES			**Budget**	**Subtotal**
111		**Kindergarten Programs**		
	100	Salaries	$ 1,142,054.00	
	200	Employee Benefits	$ 654,983.23	
	300	Purchased Services	$ 50,000.00	
	400	Supplies and Materials	$ 13,900.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
112		**Primary Programs (Grades 1 - 3)**	\	
	100	Salaries	$ 3,648,953.25	
	200	Employee Benefits	$ 1,781,164.04	
	300	Purchased Services	$ 80,500.00	
	400	Supplies and Materials	$ 39,710.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
113		**Elementary Programs (Grades 4 - 8)**		
	100	Salaries	$ 6,260,262.15	
	200	Employee Benefits	$ 2,702,420.79	
	300	Purchased Services	$ 127,800.00	
	400	Supplies and Materials	$ 97,486.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
114		**High School Programs (Grades 9 - 12)**		
	100	Salaries	$ 4,145,679.00	
	200	Employee Benefits	$ 1,945,017.02	
	300	Purchased Services	$ 138,540.00	
	400	Supplies and Materials	$ 105,428.00	
	500	Capital Outlay	$ 26,669.00	
	600	Other Objects	$ 6,975.00	
115		**Vocational Programs (District-wide):**		
	100	Salaries	$ 1,285,325.00	
	200	Employee Benefits	$ 628,396.38	
	300	Purchased Services	$ 30,000.00	
	400	Supplies and Materials	$ 46,968.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 3,500.00	

			Budget	Subtotal by Funding Source
116		**Vocational Programs (Middle School)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
117		**Driver Educational Program**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
118		**Montessori Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
121		**Educable Mentally Handicapped**		
	100	Salaries	$ 388,211.06	
	200	Employee Benefits	$ 208,500.29	
	300	Purchased Services	$ 24,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
122		**Trainable Mentally Handicapped**		
	100	Salaries	$ 565,382.00	
	200	Employee Benefits	$ 333,499.30	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
			$ -	
123		**Orthopedically Handicapped**		
	100	Salaries	$ 142,542.00	
	200	Employee Benefits	$ 50,821.81	
	300	Purchased Services	$ 900.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
124		**Visually Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
125		**Hearing Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
126		**Speech Handicapped**		
	100	Salaries	$ 310,896.00	
	200	Employee Benefits	$ 129,957.07	
	300	Purchased Services	$ 100,200.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
127		**Learning Disabilities**		
	100	Salaries	$ 1,832,387.44	
	200	Employee Benefits	$ 879,285.28	
	300	Purchased Services	$ 59,662.20	
	400	Supplies and Materials	$ 17.55	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
128		**Emotionally Handicapped**		
	100	Salaries	$ 339,259.00	
	200	Employee Benefits	$ 166,206.52	
	300	Purchased Services	$ 30,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

			Budget	Subtotal by Funding Source
129		**Coordinated Early Intervening Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
131		**Preschool Handicapped Speech (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
132		**Preschool Handicapped Itinerant (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
133		**Preschool Handicapped Self-Conatined (5 Year Olds)**		
	100	Salaries	$ 163,670.00	
	200	Employee Benefits	$ 103,788.60	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
134		**Preschool Handicapped Homebased (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
135		**Preschool Handicapped Speech (3 and 4 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
136		**Preschool Handicapped Itinerant (3 and 4 Year Olds)**		
	100	Salaries	$ 21,341.00	
	200	Employee Benefits	$ 14,433.88	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
137		**Preschool Handicapped Self-Contained (3 and 4 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
138		**Preschool Handicapped Homebased (3 and 4 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
139		**Early Childhood Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
141		**Gifted and Talented Academic**		
	100	Salaries	$ 246,180.50	
	200	Employee Benefits	$ 89,737.41	
	300	Purchased Services	$ 1,500.00	
	400	Supplies and Materials	$ 5,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

			Budget	Subtotal by Funding Source
142		**Disadvantaged**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
143		**Advanced Placement**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
144		**International Baccalaureate**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
145		**Homebound**		
	100	Salaries	$ 53,000.00	
	200	Employee Benefits	$ 21,077.80	
	300	Purchased Services	$ 2,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
147		**Full Day 4K**		
	100	Salaries	$ 288,587.00	
	200	Employee Benefits	$ 142,646.51	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 4,126.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
148		**Gifted and Talented Artistic**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
149		**Other Special Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
151		**Districtwide General/ Exceptional**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
161		**Autism**		
	100	Salaries	$ 380,666.00	
	200	Employee Benefits	$ 247,512.70	
	300	Purchased Services	$ 5,225.75	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
162		**Limited English Proficiency**		
	100	Salaries	$ 181,327.00	
	200	Employee Benefits	$ 74,046.03	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
163		**Comprehensive Coordinated Early Intervenng Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

				Budget	Subtotal by Funding Source
171		**Primary Summer School**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
172		**Elementary Summer School**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
173		**High School Summer School**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
174		**Gifted and Talented Summer School**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
175		**Beyond Regular School Day**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
181		**Adult Basic Education**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
182		**Adult Secondary Education Programs**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	25,000.00	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
183		**Adult Secondary Education Programs**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
184		**Pos-Secondary Programs**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
185		**Vocational Adult Programs**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
186		**Integrated Education and Training**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	

			Budget	Subtotal by Funding Source
188		**Parenting/ Family Literacy**		
	100	Salaries	$ 64,611.00	
	200	Employee Benefits	$ 35,275.94	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
189		**Early Childhood Parenting Program**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
190		**Instrutional Pupil Activity**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Instruction		$ 32,694,211.50
211		**Attendance and Social Work Services**		
	100	Salaries	$ 69,540.00	
	200	Employee Benefits	$ 42,277.28	
	300	Purchased Services	$ 3,650.00	
	400	Supplies and Materials	$ 450.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
212		**Guidance Services**		
	100	Salaries	$ 1,072,363.58	
	200	Employee Benefits	$ 548,090.23	
	300	Purchased Services	$ 8,100.00	
	400	Supplies and Materials	$ 8,025.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
213		**Health Services**		
	100	Salaries	$ 369,531.00	
	200	Employee Benefits	$ 184,017.90	
	300	Purchased Services	$ 1,297.90	
	400	Supplies and Materials	$ 7,250.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
214		**Psychological Services**		
	100	Salaries	$ 225,275.00	
	200	Employee Benefits	$ 115,310.66	
	300	Purchased Services	$ 490.53	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
215		**Exceptional Program Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
216		**Career and Technology Educaiton Placement Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
217		**Career Specialist Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
221		**Improvement of Instruction Curriculum Development**		
	100	Salaries	$ 751,279.05	
	200	Employee Benefits	$ 324,200.33	
	300	Purchased Services	$ 29,796.57	
	400	Supplies and Materials	$ 37,032.50	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

York School District One
FY 23 Approved Budget

			Budget	Subtotal by Funding Source
222		**Library and Media Services**		
	100	Salaries	$ 601,762.00	
	200	Employee Benefits	$ 323,175.29	
	300	Purchased Services	$ 11,600.00	
	400	Supplies and Materials	$ 59,150.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
223		**Supervision of Special Programs**		
	100	Salaries	$ 15,036.20	
	200	Employee Benefits	$ 8,877.23	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
224		**In-Service/Staff Training**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
231		**Board of Education**		
	100	Salaries	$ -	
	200	Employee Benefits	$ 375,000.00	
	300	Purchased Services	$ 90,200.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 20,700.00	
232		**Superintendent**		
	100	Salaries	$ 222,157.00	
	200	Employee Benefits	$ 88,791.85	
	300	Purchased Services	$ 17,000.00	
	400	Supplies and Materials	$ 34,408.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 26,820.00	
233		**School Administration**		
	100	Salaries	$ 2,675,498.00	
	200	Employee Benefits	$ 1,373,060.50	
	300	Purchased Services	$ 109,550.00	
	400	Supplies and Materials	$ 25,843.00	
	500	Capital Outlay	$ 2,500.00	
	600	Other Objects	$ 184.00	
251		**Student Transportation (Federal/ District Mandated)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
			$ -	
252		**Fiscal Services:**		
	100	Salaries	$ 427,773.35	
	200	Employee Benefits	$ 193,960.49	
	300	Purchased Services	$ 20,000.00	
	400	Supplies and Materials	$ 117,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 3,000.00	
253		**Facilities Acquisitiona and Construction**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
254		**Operations and Maintenance**		
	100	Salaries	$ 2,681,432.00	
	200	Employee Benefits	$ 2,197,549.71	
	300	Purchased Services	$ 1,506,000.00	
	400	Supplies and Materials	$ 2,357,000.00	
	500	Capital Outlay	$ 6,500.00	
	600	Other Objects	$ -	
255		**Student Transportation (State Mandated)**		
	100	Salaries	$ 1,021,551.00	
	200	Employee Benefits	$ 676,834.44	
	300	Purchased Services	$ 21,000.00	
	400	Supplies and Materials	$ 12,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

			Budget	Subtotal by Funding Source
256		**Food Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ 190,000.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
257		**Internal Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
258		**Security**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 234,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
259		**Internal Auditing Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
262		**Planning**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 1,000.00	
	400	Supplies and Materials	$ 10,500.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
263		**Information Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 6,034.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
264		**Staff Services**		
	100	Salaries	$ 293,609.00	
	200	Employee Benefits	$ 133,194.39	
	300	Purchased Services	$ 19,500.00	
	400	Supplies and Materials	$ 10,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
265		**Subawards in Excess of $25,000**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
266		**Technology and Data Processing**		
	100	Salaries	$ 506,502.00	
	200	Employee Benefits	$ 223,178.53	
	300	Purchased Services	$ 150,500.00	
	400	Supplies and Materials	$ 547,756.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
267		**Participant Support Cost**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
271		**Pupil Service Activities**		
	100	Salaries	$ 465,150.00	
	200	Employee Benefits	$ 155,545.99	
	300	Purchased Services	$ 112,500.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

			Budget	Subtotal by Funding Source
			$ -	
272		**Enterprise Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
273		**Trust and Agency Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total Support Services		$ 24,179,861.50
320		**Community Recreation Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
330		**Civic Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
340		**Public Library Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
350		**Custody and Care of Children**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
360		**Welfare Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
370		**Nonpublic School Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
390		**Other Community Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Community Services		$ -
400		**Intergovernmental Expenditures/ Transfers**		
	700	Fund Transfers	$ 35,000.00	
		Total Intergovernmental Expenditures/ Transfers		$ 35,000.00
500		**Debt Service:**		
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Debt Service		$ -
TOTAL GENERAL FUND EXPENDITURES			**$ 56,909,073.00**	**$ 56,909,073.00**