

York School District One  
FY 24 Approved Budget

		Budget	Subtotal by Funding Source
<b>GENERAL FUND REVENUE</b>			
1100	Taxes Levied/Assessed by the District:	\$ 15,295,049.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 4,096,144.00	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 200,000.00	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ 30,000.00	
	<b>Total - Revenue from Local Sources</b>		<u>\$ 19,621,193.00</u>
2000	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u>\$ -</u>
3100	Restricted State Funding	\$ 27,832,759.00	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 8,856,329.00	
3900	Other State Revenue	\$ 300,000.00	
	<b>Total - Revenue from State Sources</b>		<u>\$ 36,989,088.00</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u>\$ -</u>
5000	Other Sources	\$ -	
	<b>Total - Other Sources</b>		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 5,331,460.00	
	<b>Total - Interfund Transfers</b>		<u>\$ 5,331,460.00</u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 61,941,741.00</b>	<b>\$ 61,941,741.00</b>
<b>GENERAL FUND EXPENDITURES</b>			
111	<b>Kindergarten Programs</b>		
100	Salaries	\$ 1,202,174.00	
200	Employee Benefits	\$ 678,185.06	
300	Purchased Services	\$ 60,000.00	
400	Supplies and Materials	\$ 13,900.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
112	<b>Primary Programs (Grades 1 - 3)</b>		
100	Salaries	\$ 3,626,096.00	
200	Employee Benefits	\$ 1,878,253.75	
300	Purchased Services	\$ 126,500.00	
400	Supplies and Materials	\$ 39,710.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
113	<b>Elementary Programs (Grades 4 - 8)</b>		
100	Salaries	\$ 5,660,742.00	
200	Employee Benefits	\$ 3,569,430.80	
300	Purchased Services	\$ 159,800.00	
400	Supplies and Materials	\$ 102,486.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
114	<b>High School Programs (Grades 9 - 12)</b>		
100	Salaries	\$ 4,470,822.00	
200	Employee Benefits	\$ 2,091,422.00	
300	Purchased Services	\$ 176,040.00	
400	Supplies and Materials	\$ 105,428.00	
500	Capital Outlay	\$ 26,669.00	
600	Other Objects	\$ 6,975.00	
115	<b>Vocational Programs (District-wide):</b>		
100	Salaries	\$ 1,386,714.00	
200	Employee Benefits	\$ 584,491.44	
300	Purchased Services	\$ 27,000.00	
400	Supplies and Materials	\$ 56,968.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 3,500.00	

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			Budget	Subtotal by Funding Source
<b>116</b>		<b>Vocational Programs (Middle School)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>117</b>		<b>Driver Educational Program</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>118</b>		<b>Montessori Programs</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>121</b>		<b>Educable Mentally Handicapped</b>		
	100	Salaries	\$ 458,546.70	
	200	Employee Benefits	\$ 306,117.47	
	300	Purchased Services	\$ 14,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>122</b>		<b>Trainable Mentally Handicapped</b>		
	100	Salaries	\$ 785,055.00	
	200	Employee Benefits	\$ 488,256.50	
	300	Purchased Services	\$ 20,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>123</b>		<b>Orthopedically Handicapped</b>		
	100	Salaries	\$ 156,331.00	
	200	Employee Benefits	\$ 55,578.18	
	300	Purchased Services	\$ 10,900.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>124</b>		<b>Visually Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>125</b>		<b>Hearing Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>126</b>		<b>Speech Handicapped</b>		
	100	Salaries	\$ 323,511.00	
	200	Employee Benefits	\$ 157,945.99	
	300	Purchased Services	\$ 100,200.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>127</b>		<b>Learning Disabilities</b>		
	100	Salaries	\$ 2,122,943.30	
	200	Employee Benefits	\$ 1,152,730.63	
	300	Purchased Services	\$ 199,889.50	
	400	Supplies and Materials	\$ 17.55	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>128</b>		<b>Emotionally Handicapped</b>		
	100	Salaries	\$ 304,340.00	
	200	Employee Benefits	\$ 181,344.08	
	300	Purchased Services	\$ 30,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

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			Budget	Subtotal by Funding Source
<b>129</b>		<b>Coordinated Early Intervening Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>131</b>		<b>Preschool Handicapped Speech (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>132</b>		<b>Preschool Handicapped Itinerant (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>133</b>		<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>		
	100	Salaries	\$	285,612.75
	200	Employee Benefits	\$	182,756.75
	300	Purchased Services	\$	7,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>134</b>		<b>Preschool Handicapped Homebased (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>135</b>		<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>136</b>		<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>137</b>		<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>138</b>		<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>139</b>		<b>Early Childhood Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>141</b>		<b>Gifted and Talented Academic</b>		
	100	Salaries	\$	236,985.50
	200	Employee Benefits	\$	103,538.21
	300	Purchased Services	\$	1,500.00
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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			Budget	Subtotal by Funding Source
<b>142</b>		<b>Disadvantaged</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>143</b>		<b>Advanced Placement</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>144</b>		<b>International Baccalaureate</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>145</b>		<b>Homebound</b>		
	100	Salaries	\$	53,000.00
	200	Employee Benefits	\$	21,607.80
	300	Purchased Services	\$	2,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>147</b>		<b>Full Day 4K</b>		
	100	Salaries	\$	443,389.50
	200	Employee Benefits	\$	210,545.17
	300	Purchased Services	\$	7,000.00
	400	Supplies and Materials	\$	4,126.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>148</b>		<b>Gifted and Talented Artistic</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>149</b>		<b>Other Special Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>151</b>		<b>Districtwide General/ Exceptional</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>161</b>		<b>Autism</b>		
	100	Salaries	\$	76,344.00
	200	Employee Benefits	\$	30,767.34
	300	Purchased Services	\$	225.75
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>162</b>		<b>Limited English Proficiency</b>		
	100	Salaries	\$	193,346.00
	200	Employee Benefits	\$	82,226.86
	300	Purchased Services	\$	6,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>163</b>		<b>Comprehensive Coordinated Early Intervengn Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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			Budget	Subtotal by Funding Source
<b>171</b>		<b>Primary Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>172</b>		<b>Elementary Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>173</b>		<b>High School Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>174</b>		<b>Gifted and Talented Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>175</b>		<b>Beyond Regular School Day</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>181</b>		<b>Adult Basic Education</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>182</b>		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	25,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>183</b>		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>184</b>		<b>Pos-Secondary Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>185</b>		<b>Vocational Adult Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>186</b>		<b>Integrated Education and Training</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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			Budget	Subtotal by Funding Source
<b>188</b>		<b>Parenting/ Family Literacy</b>		
	100	Salaries	\$ 71,099.50	
	200	Employee Benefits	\$ 40,129.81	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 3,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>189</b>		<b>Early Childhood Parenting Program</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>190</b>		<b>Instructional Pupil Activity</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Instruction</b>		<u>\$ 35,013,214.89</u>
<b>211</b>		<b>Attendance and Social Work Services</b>		
	100	Salaries	\$ 211,843.00	
	200	Employee Benefits	\$ 59,872.43	
	300	Purchased Services	\$ 3,650.00	
	400	Supplies and Materials	\$ 450.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>212</b>		<b>Guidance Services</b>		
	100	Salaries	\$ 1,622,896.94	
	200	Employee Benefits	\$ 602,849.66	
	300	Purchased Services	\$ 3,100.00	
	400	Supplies and Materials	\$ 8,025.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>213</b>		<b>Health Services</b>		
	100	Salaries	\$ 383,396.00	
	200	Employee Benefits	\$ 184,437.16	
	300	Purchased Services	\$ 1,297.90	
	400	Supplies and Materials	\$ 7,250.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>214</b>		<b>Psychological Services</b>		
	100	Salaries	\$ 292,950.00	
	200	Employee Benefits	\$ 125,280.01	
	300	Purchased Services	\$ 490.53	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>215</b>		<b>Exceptional Program Services</b>		
	100	Salaries	\$ 49,795.20	
	200	Employee Benefits	\$ 22,049.32	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>216</b>		<b>Career and Technology Educaiton Placement Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>217</b>		<b>Career Specialist Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$ 800,163.60	
	200	Employee Benefits	\$ 354,200.06	
	300	Purchased Services	\$ 55,296.27	
	400	Supplies and Materials	\$ 36,532.50	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

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			Budget	Subtotal by Funding Source
<b>222</b>		<b>Library and Media Services</b>		
	100	Salaries	\$ 606,893.00	
	200	Employee Benefits	\$ 257,190.17	
	300	Purchased Services	\$ 11,600.00	
	400	Supplies and Materials	\$ 59,150.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>223</b>		<b>Supervision of Special Programs</b>		
	100	Salaries	\$ 8,972.00	
	200	Employee Benefits	\$ 5,999.37	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>224</b>		<b>In-Service/Staff Training</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>231</b>		<b>Board of Education</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ 400,000.00	
	300	Purchased Services	\$ 105,200.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 20,700.00	
<b>232</b>		<b>Superintendent</b>		
	100	Salaries	\$ 238,081.00	
	200	Employee Benefits	\$ 99,152.69	
	300	Purchased Services	\$ 80,000.00	
	400	Supplies and Materials	\$ 40,408.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 34,820.00	
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$ 3,178,329.00	
	200	Employee Benefits	\$ 1,566,852.47	
	300	Purchased Services	\$ 79,300.00	
	400	Supplies and Materials	\$ 26,593.00	
	500	Capital Outlay	\$ 2,500.00	
	600	Other Objects	\$ 184.00	
<b>251</b>		<b>Student Transportation (Federal/ District Mandated)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries	\$ 548,151.30	
	200	Employee Benefits	\$ 191,953.76	
	300	Purchased Services	\$ 22,000.00	
	400	Supplies and Materials	\$ 122,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 4,000.00	
<b>253</b>		<b>Facilities Acquisitiona and Construction</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries	\$ 2,951,944.00	
	200	Employee Benefits	\$ 1,570,598.69	
	300	Purchased Services	\$ 1,647,000.00	
	400	Supplies and Materials	\$ 2,369,000.00	
	500	Capital Outlay	\$ 6,500.00	
	600	Other Objects	\$ -	
<b>255</b>		<b>Student Transportation (State Mandated)</b>		
	100	Salaries	\$ 1,595,902.00	
	200	Employee Benefits	\$ 788,132.50	
	300	Purchased Services	\$ 21,000.00	
	400	Supplies and Materials	\$ 12,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

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			Budget	Subtotal by Funding Source
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ 200,000.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>257</b>		<b>Internal Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>258</b>		<b>Security</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 252,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>259</b>		<b>Internal Auditing Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>262</b>		<b>Planning</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 1,000.00	
	400	Supplies and Materials	\$ 10,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>263</b>		<b>Information Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 6,034.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>264</b>		<b>Staff Services</b>		
	100	Salaries	\$ 331,514.00	
	200	Employee Benefits	\$ 153,301.17	
	300	Purchased Services	\$ 21,500.00	
	400	Supplies and Materials	\$ 15,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 500.00	
<b>265</b>		<b>Subawards in Excess of \$25,000</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>266</b>		<b>Technology and Data Processing</b>		
	100	Salaries	\$ 539,841.00	
	200	Employee Benefits	\$ 223,212.39	
	300	Purchased Services	\$ 153,500.00	
	400	Supplies and Materials	\$ 600,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>267</b>		<b>Participant Support Cost</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>271</b>		<b>Pupil Service Activities</b>		
	100	Salaries	\$ 561,727.00	
	200	Employee Benefits	\$ 197,964.02	
	300	Purchased Services	\$ 128,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	



York School District One  
FY 24 Approved Budget

			Budget	Subtotal by Funding Source
272		<b>Enterprise Activities</b>	\$ -	
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
273		<b>Trust and Agency Activities</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total Support Services</b>		<u>\$ 26,893,526.11</u>
320		<b>Community Recreation Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
330		<b>Civic Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
340		<b>Public Library Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
350		<b>Custody and Care of Children</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
360		<b>Welfare Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
370		<b>Nonpublic School Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
390		<b>Other Community Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Community Services</b>		<u>\$ -</u>
400		<b>Intergovernmental Expenditures/ Transfers</b>		
	700	Fund Transfers	\$ 35,000.00	
		<b>Total Intergovernmental Expenditures/ Transfers</b>		<u>\$ 35,000.00</u>
500		<b>Debt Service:</b>		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Debt Service</b>		<u>\$ -</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 61,941,741.00</b>	<b>\$ 61,941,741.00</b>