

York School District One
Fiscal Year 2017-2018

| Function Number | Description | Amount |
|------------------------|----------------------------|------------------------|
| 223 | Special Programs | \$ 486,129.40 |
| 231 | Board of Education | \$ 357,211.21 |
| 232 | Office of Superintendent | \$ 313,842.04 |
| 233 | School Administration | \$ 867,585.02 |
| 252 | Fiscal Services | \$ 587,139.31 |
| 254 | Operations and Maintenance | \$ 6,560,465.57 |
| 263 | Public Information | \$ 427.94 |
| 264 | Human Resources | \$ 382,200.34 |
| 266 | Technology Services | <u>\$ 1,141,861.35</u> |
| | | <u>\$10,696,862.18</u> |