

York School District One

Fiscal Year 2021-2022

| Function Number | Description | Amount |
|------------------------|----------------------------|------------------------|
| 223 | Special Programs | \$ 484,304.63 |
| 231 | Board of Education | \$ 467,755.30 |
| 232 | Office of Superintendent | \$ 355,261.52 |
| 233 | School Administration | \$ 869,505.43 |
| 252 | Fiscal Services | \$ 666,886.23 |
| 254 | Operations and Maintenance | \$ 6,866,010.13 |
| 263 | Public Information | \$ 66.34 |
| 264 | Human Resources | \$ 438,805.75 |
| 266 | Technology Services | <u>\$ 1,783,603.61</u> |
| | | <u>\$11,932,198.94</u> |